HJ9112
C2:S17
1970-1971

Budgets County San Joaquin Co.

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

# FINAL BUDGET

## FOR THE FISCAL YEAR ENDING JUNE 30, 1971

INSTITUTE OF GOVERNMENTAL
STUDIES
NOV 1970
UNIVERSITY OF CALIFORNIA

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

L. J. DRAKE, County Administrator

FRED PERROTT, JR., Auditor-Controller

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1970-1971
Budgets County
San Joaquin Co

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

6

# FINAL BUDGET

## FOR THE FISCAL YEAR ENDING JUNE 30, 1971

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

L. J. DRAKE, County Administrator

FRED PERROTT, JR., Auditor-Controller

In accordance with the provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1970 and ending June 30, 1971.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

Respectfully submitted,

BOARD OF SUPERVISORS
Frank L. Hoyt, Chairman
Carmen Perino
Clifford Wisdom
Gary Wiler
Vernon F. Lehman

Stockton, California
August 25, 1970

## DIRECTORY OF COUNTY OFFICIALS

| | | |
|---|---|---|
| Administrator | L. J. Drake | Courthouse, Stockton |
| Agricultural Commissioner | Richard DeVol | 1868 E. Hazelton Ave., Stockton |
| Aviation Director | James E. Longe | 5000 Airport Way, Stockton |
| Alcoholic Rehabilitation Clinic | Leonard Glass | 540 N. California St.,Stockton |
| Assessor | Wilber C. Leffler | Courthouse, Stockton |
| Auditor-Controller | Fred Perrott, Jr. | Courthouse, Stockton |
| Bret Harte Hospital | Louis M. Barber, M. D. | Murphys, California |
| Building Inspector | Frank Catelli | 1810 E. Hazelton Ave., Stockton |
| Civil Defense Assistant Director | Edward F. Trau | Courthouse, Stockton |
| Constables: | | |
| Manteca-Ripon-Escalon Judicial District | Tony Gonzales | 123 Sycamore Street, Manteca |
| Tracy Judicial District | Bernard Canale | 475 E. 10th Street, Tracy |
| County Building Inspector | Frank Catelli | 1810 E. Hazelton Ave., Stockton |
| County Chemist | Leon Happell | 230 North Sutter Street, Stockton |
| County Clerk | Ralph W. Epperson | Courthouse, Stockton |
| County Counsel | Richard W. Dickenson | Courthouse, Stockton |
| District Attorney | Joseph Baker | Courthouse, Stockton |
| Farm Advisor | John P. Underhill | 420 S. Wilson Way, Stockton |
| Farm & Creamery Superintendent | J. C. Ramsey | S. J. Hospital, French Camp |
| Fire Warden | William J. Armanino | 1810 E. Hazelton Ave.,Stockton |
| Hospital Administrator | Louis M. Barber, M.D. | S. J. Hospital, French Camp |
| Justice Court Judges: | | |
| Manteca-Ripon-Escalon Judicial District | Priscilla Haynes (Miss) | 123 Sycamore Street, Manteca |
| Tracy Judicial District | Arthur S. Affonso | 475 E. 10th St., Tracy |
| Juvenile Hall Superintendent | Lure J. Johnson | Rt. 1, Box 385, French Camp |
| Local Health District Director | Jack J. Williams, M. D. | 1601 E. Hazelton Ave., Stockton |
| Marshal, Lodi Judicial District | Charles Chapman | 230 W. Elm Street, Lodi |
| Marshal, Stockton Judicial District | Nick Croci | Courthouse, Stockton |
| Micke Grove Park & Zoo Superintendent | James E. Fahey | 11793 N. Micke Grove Rd., Lodi |
| Municipal Court Judges & Clerk (Stockton) | | |
| Department #1 | Laurence Drivon | Courthouse, Stockton |
| Department #2 | Norman Sullivan | Courthouse, Stockton |
| Department #3 | Wm. H. Woodward | Courthouse, Stockton |
| Department #4 | Chris Papas | Courthouse, Stockton |
| Clerk | Michael Kurey | Courthouse, Stockton |
| Municipal Court Judge (Lodi) | Robert A. Bainbridge | 230 W. Elm Street, Lodi |
| Municipal Court Clerk (Lodi) | Maxine Cockayne | 230 W. Elm Street, Lodi |
| Parks & Recreation Director | Wayne Bartholomew | 1810 E. Hazelton Ave., Stockton |
| Personnel Director | Wilden Tweedie | 121 E. Weber Ave.Stockton |
| Planning Director | Roy Potter | 1850 E. Hazelton Ave., Stockton |
| Probation Officer | F. S. Frederick | Courthouse, Stockton |
| Public Administrator | Inez Robinson | 707 Bank of America Bldg., Stockton |
| Public Assistance Director | Russell Gray | 133 East Weber Ave., Stockton |
| Public Defender | Robert Chargin | 26 S. San Joaquin Street, Stockton |
| Public Information Officer | Donald E. Drake | Courthouse, Stockton |
| Public Works Director | Charles Wong | 1810 E. Hazelton Ave., Stockton |
| Purchasing Agent | Jack Delzell | Courthouse, Stockton |
| Recorder | George H. Chapman | Courthouse, Stockton |
| Sheriff-Coroner | Michael N. Canlis | Courthouse, Stockton |
| Superintendent of Buildings | Harry Conrad | Courthouse, Stockton |
| Superintendent of Schools | Dr. Gaylord Nelson | Courthouse, Stockton |
| Superior Court Judges | | |
| Department #1 | Robert P. Sullivan | Courthouse, Stockton |
| Department #2 | John B. Cechini | Courthouse, Stockton |
| Department #3 | William Biddick, Jr. | Courthouse, Stockton |
| Department #4 | Thomas B. Quinn | Courthouse, Stockton |
| Department #5 | Bill Dozier | Courthouse, Stockton |
| Department #6 | Maxwell Willens | Courthouse, Stockton |
| Surveyor | Clement A. Plecarpo | 1810 E. Hazelton Ave., Stockton |
| Supervisors | | |
| First District | Carmen Perino | Courthouse, Stockton |
| Second District | Clifford Wisdom | Courthouse, Stockton |
| Third District | Gary Wiler | Courthouse, Stockton |
| Fourth District | Vernon F. Lehman | Courthouse, Stockton |
| Fifth District | Frank L. Hoyt | Courthouse, Stockton |
| Treasurer-Tax Collector | John A. Prowse | Courthouse, Stockton |
| Veterans Service Officer | John C. Shaffer | Courthouse, Stockton |
| Water Consultant | Angus N. Murray | 1031 Forum Building, Sacramento |
| Weights & Measures Director | Thomas Ladd | Northrop and Chenault Streets, Stockton |

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## COMPARATIVE STATEMENT

## BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

| YEAR | BUDGET | PROPERTY VALUATIONS* | BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION |
|---|---|---|---|
| 1960-61 | 32 073 342 | 443 431 880 | 2.686 |
| 1961-62 | 32 991 083 | 451 580 900 | 2.726 |
| 1962-63 | 37 570 355 | 466 573 525 | 2.774 |
| 1963-64 | 39 431 173 | 499 847 585 | 2.753 |
| 1964-65 | 44 057 789 | 524 355 364 | 2.900 |
| 1965-66 | 49 203 433 | 559 644 675 | 2.950 |
| 1966-67 | 51 595 553 | 598 207 581 | 2.930 |
| 1967-68 | 59 878 400 | 625 515 621 | 2.968 |
| 1968-69 | 71 090 586 | 678 804 659 | 2.968 |
| 1969-70 | 86 634 414 | 675 175 317 | 3.700 |
| 1970-71 | 91 631 433 | 699 572 394 | 3.838 |

## INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between July 2 and August 26 each year.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter, a penalty of 6% will be added, plus an additional 1% per month after December 31st, until paid.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to Wilber C. Leffler, County Assessor, Room 100, Courthouse, Stockton, California 95202.

Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202.

* Valuation after deducting exemptions

# FINANCIAL REPORT OF SAN JOAQUIN COUNTY
# FOR
# FISCAL YEAR ENDING JUNE 30, 1970

## REVENUES

| | |
|---|---|
| Property Taxes | $26 894 236 |
| Other Taxes | 1 786 341 |
| Licenses and Permits | 159 581 |
| Fines, Forfeitures and Penalties | 773 739 |
| Revenue from Use of Money and Property | 1 051 946 |
| Aid from Other Governmental Agencies | 38 293 040 |
| Charges for Current Services | 12 648 091 |
| Other Revenue | 365 630 |
| GRAND TOTAL GENERAL COUNTY REVENUE | $81 972 604 |
| *OTHER REVENUE | 42 355 |
| GRAND TOTAL GEN. CO. TRANSACTIONS | $82 014 959 |
| Warrants Payable June 30, 1970 | 915 860 |
| Co. Cash in Treasury June 30, 1969 | 4 316 802 |
| TOTAL | $87 247 621 |

*OTHER REVENUE

| | | |
|---|---|---|
| Loan Repayment | $ 6 700 | |
| Returned FAS Deposits | 31 655 | |
| Trans. from Special Ag. | 4 000 | |
| TOTAL | | $42 355 |

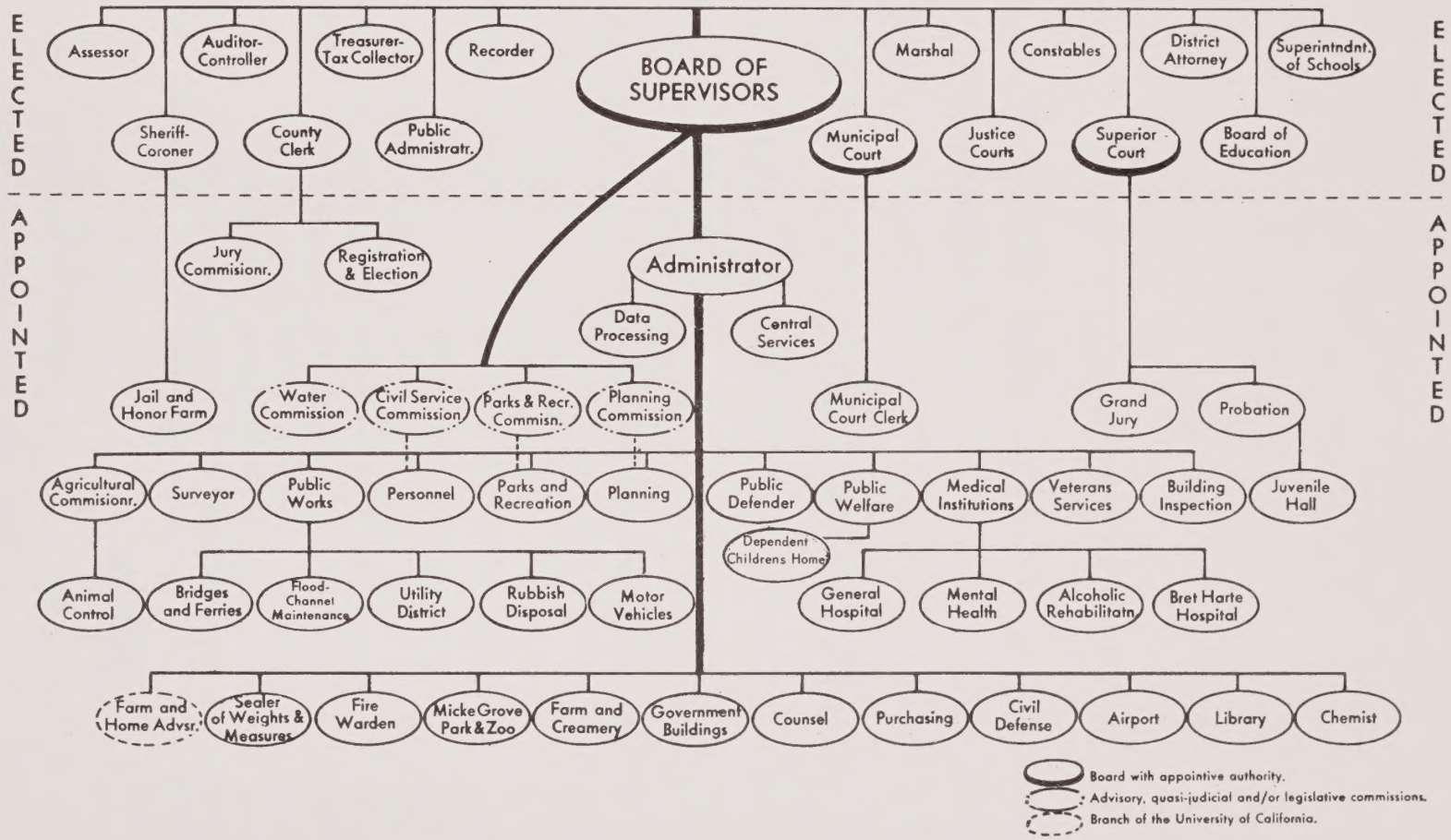
## EXPENDITURES

| | |
|---|---|
| General Government | $ 5 694 534 |
| Protection to Persons and Property | 9 289 939 |
| Roads and Bridges | 6 699 767 |
| Public Assistance | 57 837 804 |
| Education | 873 502 |
| Recreation and Cultural Services | 495 333 |
| Debt Service | 462 104 |
| Public Service Enterprises | 256 984 |
| GRAND TOTAL COUNTY EXPENDITURES | $81 609 967 |
| *OTHER EXPENSE | 178 568 |
| Warrants Payable July 1, 1969 | 1 863 676 |
| County Cash in Treasury June 30, 1970 | 3 595 410 |
| TOTAL | $87 247 621 |

*OTHER EXPENSE

| | |
|---|---|
| Contribution to Service Area | $ 7 959 |
| Public Assistance Audit Adj. | 6 990 |
| Road District Trans. to City | 13 619 |
| Joint Venture Deposit | 150 000 |
| TOTAL | $ 178 568 |

# County of San Joaquin
# ORGANIZATION CHART



STATE CONTROLLER
County Budget Act
Form No. 1
(1946)

# STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..70

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

| | (1) | APPROVED BUDGET REQUIREMENTS (2) | ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3) | ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4) | ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5) | ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6) | |
|---|---|---|---|---|---|---|---|
| 1 | Budget of County: | 91 691 433 | 63 834 575 | 27 856 858 | 1 576 932 | 26 279 926 | 1 |
| 2 | | | | | | | 2 |
| 3 | Budgets of Districts Governed Through | | | | | | 3 |
| 4 | Board of Supervisors: | 1 307 824 | 577 450 | 730 374 | 11 047 | 719 327 | 4 |
| 5 | | | | | | | 5 |
| 6 | Total of Budgets Under Board of Supervisors | 92 999 257 | 64 412 025 | 28 587 232 | 1 587 979 | 26 999 253 | 6 |
| 7 | | | | | | | 7 |
| 8 | Budgets of Districts Governed Through | | | | | | 8 |
| 9 | Local Boards: | 88 654 456 | 46 805 658 | 41 848 798 | 2 396 502 | 39 452 296 | 9 |
| 10 | | | | | | | 10 |
| 11 | GRAND TOTAL | 181 653 713 | 111 217 683 | 70 436 030 | 3 984 481 | 66 451 549 | 11 |
| 12 | | | | | | | 12 |
| 13 | | | | | | | 13 |
| 14 | | | | | | | 14 |
| 15 | | | | | | | 15 |
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| 30 | | | | | | | 30 |
| 31 | | | | | | | 31 |
| 32 | | | | | | | 32 |
| 33 | | | | | | | 33 |
| 34 | | | | | | | 34 |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

| FUND | FUND CODE | REQUIREMENTS: EXPENDITURE APPROPRIATION | REQUIREMENTS: PROVISION FOR RESERVES-INCREASES OR NEW RESERVES | REQUIREMENTS: TOTAL REQUIRE. | MEANS OF FINANCING: AVAILABLE FINANCING | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: TOTAL | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: UNSECURED | AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: SECURED | TAX RATE ON SECURED ROLL ACTUAL |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY WIDE FUNDS | | | | | | | | | |
| GENERAL | 01 | 35 642 894 | | 35 642 894 | 17 324 339 | 18 318 555 | 981 597 | 17 336 958 | 2.7288 |
| ROAD | 02 | 5 464 444 | | 5 464 444 | 5 464 444 | | | | |
| DEBT SERVICE | 03 | 966 323 | | 966 323 | 534 349 | 431 974 | 26 128 | 405 846 | .0638 |
| CAPITAL OUTLAY | 04 | 1 787 526 | | 1 787 526 | 1 112 001 | 675 525 | 40 197 | 635 328 | .1000 |
| FISH & GAME | 05 | 5 700 | | 5 700 | 5 700 | | | | |
| LIVESTOCK INDEMNITY | 06 | 3 000 | | 3 000 | 3 000 | | | | |
| SPECIAL AVIATION | 07 | 17 500 | | 17 500 | 17 500 | | | | |
| PUBLIC ASSISTANCE | 08 | 43 973 484 | | 43 973 484 | 37 926 777 | 6 046 707 | 383 072 | 5 663 635 | .8914 |
| ADVERTISING | 09 | 99 133 | | 99 133 | 64 870 | 34 263 | 3 618 | 30 645 | .0048 |
| RABIES TREAT & ERAD | 10 | 94 604 | | 94 604 | 49 165 | 45 439 | 2 815 | 42 624 | .0067 |
| CONTINGENCY | 11 | 1 050 000 | | 1 050 000 | 729 770 | 320 230 | 49 844 | 270 386 | .0425 |
| TOTAL COUNTY WIDE FUNDS | | 89 104 608 | | 89 104 608 | 63 231 915 | 25 872 693 | 1 487 271 | 24 385 422 | 3.8380 |
| LESS THAN COUNTY WIDE FUNDS | | | | | | | | | |
| ROAD DISTRICT #1 | 15 | 607 234 | | 607 234 | 161 260 | 445 974 | 29 197 | 416 777 | .4000 |
| ROAD DISTRICT #2 | 16 | 546 396 | | 546 396 | 140 979 | 405 417 | 11 073 | 394 344 | .4000 |
| ROAD DISTRICT #3 | 17 | 777 219 | | 777 219 | 222 401 | 554 818 | 23 461 | 531 357 | .4000 |
| COUNTY LIBRARY | 18 | 655 976 | | 655 976 | 78 020 | 577 956 | 25 930 | 552 026 | .1415 |
| TOTAL LESS THAN COUNTY WIDE FUNDS | | 2 586 825 | | 2 586 825 | 602 660 | 1 984 165 | 89 661 | 1 894 504 | |
| GRAND TOTAL | | 91 691 433 | | 91 691 433 | 63 834 575 | 27 856 858 | 1 576 932 | 26 279 926 | |

| (10) | COUNTY WIDE TAX BASE: Secured Roll: Locally Assessed (11) | Secured Roll: State Assessed (12) | Secured Roll: Total Secured (13) | Unsecured Roll (14) |
|---|---|---|---|---|
| Total Gross Assessed Valuation | 657 529 640 | 71 205 770 | 728 735 410 | 50 099 362 |
| Less Exemptions for: | | | | |
| Homeowners | | | 27 418 305 | 108 750 |
| Business Inventories | | | 13 682 777 | 7 419 987 |
| All Other | | | 30 527 555 | 105 004 |
| Total Net Assessed Valuation | | | 657 106 773 | 42 465 621 |
| Less Allowances for: | | | | |
| Delinquencies (11) ___%; (12) ___%; (13) 3 %; (14) 5 % | | | 19 713 204 | 2 123 282 |
| (Identify) Redevelopment | | | 2 272 290 | 194 860 |
| (Identify) | | | | |
| Adjusted Valuation for Current Tax Levy | | | 635 121 279 | 40 147 479 |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

...LESS-FUND BALANCE-UNAVAILABLE...

| FUND | FUND CODE | FUND BALANCE AS OF JUNE 30, 1970 ACTUAL | RESERVE FOR ENCUMBRANCES | UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O.FUNDS | OTHER RESERVES | INTER-FUND TRANSFER | FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL | ESTIMATED REVENUES OTHER THAN CURRENT PROP TAXES | TOTAL AVAILABLE FINANCING |
|---|---|---|---|---|---|---|---|---|---|
| COUNTY WIDE FUNDS | | | | | | | | | |
| GENERAL | 01 | 3 060 451- | 518 668 | | | | 3 579 119- | 20 903 458 | 17 324 339 |
| ROAD | 02 | 1 697 448 | 1 299 204 | | | | 398 244 | 5 066 200 | 5 464 444 |
| DEBT SERVICE | 03 | 1 032- | | | | | 1 032- | 535 381 | 534 349 |
| CAPITAL OUTLAY | 04 | 813 638 | 364 387 | | | | 449 251 | 662 750 | 1 112 001 |
| FISH & GAME | 05 | 5 038 | 1 036 | | | | 4 002 | 1 698 | 5 700 |
| LIVESTOCK INDEMNITY | 06 | | | | | | | 3 000 | 3 000 |
| SPECIAL AVIATION | 07 | 15 000 | | | | | 15 000 | 2 500 | 17 500 |
| PUBLIC ASSISTANCE | 08 | 1 047 391 | 9 964 | | | | 1 037 427 | 36 889 350 | 37 926 777 |
| ADVERTISING | 09 | 13 849 | 117 | | | | 13 732 | 51 138 | 64 870 |
| RABIES TREAT & ERAD | 10 | 7 773 | 685 | | | | 7 088 | 42 077 | 49 165 |
| CONTINGENCY | 11 | 687 261 | | | | | 687 261 | 42 509 | 729 770 |
| TOTAL COUNTY WIDE FUNDS | | 1 225 915 | 2 194 061 | | | | 968 146- | 64 200 061 | 63 231 915 |
| LESS THAN COUNTY WIDE FUNDS | | | | | | | | | |
| ROAD DISTRICT #1 | 15 | 461 149 | 361 184 | | | | 99 965 | 61 295 | 161 260 |
| ROAD DISTRICT #2 | 16 | 373 239 | 257 016 | | | | 116 223 | 24 756 | 140 979 |
| ROAD DISTRICT #3 | 17 | 601 556 | 412 102 | | | | 189 454 | 32 947 | 222 401 |
| COUNTY LIBRARY | 18 | 17 687 | | | | | 17 687 | 60 333 | 78 020 |
| TOTAL LESS THAN COUNTY WIDE FUNDS | | 1 453 631 | 1 030 302 | | | | 423 329 | 179 331 | 602 660 |
| GRAND TOTAL | | 2 679 546 | 3 224 363 | | | | 544 817- | 64 379 392 | 63 834 575 |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

| DESCRIPTION | FUND CODE | ACTUAL REVENUES 1968-1969 | ACTUAL REVENUES 1969-1970 | REVENUE ESTIMATES RECOMMENDED 1970-1971 | ADOPTED BY BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SUMMARIZATION BY SOURCE | | | | | |
| TOTAL TAXES OTHER THAN CURRENT PROPERTY | | 2,870,256.84 | 2,933,111.17 | 2,309,000 | 2,311,750 |
| TOTAL LICENSES & PERMITS | | 172,724.90 | 159,581.26 | 158,500 | 158,900 |
| TOTAL FINES, FORFEITS AND PENALTIES | | 692,535.44 | 773,749.13 | 709,698 | 709,698 |
| TOTAL REVENUE FROM USE OF MONEY AND PROPERTY | | 710,638.93 | 1,049,705.81 | 840,500 | 1,339,500 |
| TOTAL AID FROM OTHER GOVERNMENT AGENCIES | | 31,009,296.01 | 38,283,614.85 | 46,689,093 | 46,986,386 |
| TOTAL CHARGES FOR CURRENT SERVICES | | 10,445,469.01 | 12,646,193.28 | 12,739,158 | 12,724,158 |
| TOTAL OTHER REVENUES | | 443,746.81 | 379,182.97 | 149,000 | 149,000 |
| GRAND TOTAL | | 46,344,667.94 | 56,225,138.47 | 63,594,949 | 64,379,392 |
| SUMMARIZATION BY FUND | | | | | |
| COUNTY WIDE FUNDS | FUND CODE | | | | |
| GENERAL | 01 | 15,696,667.27 | 19,521,697.10 | 20,899,506 | 20,903,458 |
| ROAD | 02 | 4,570,454.85 | 4,783,817.69 | 5,066,200 | 5,066,200 |
| DEBT SERVICE | 03 | 23,970.29 | 40,693.39 | 27,800 | 535,381 |
| CAPITAL OUTLAY | 04 | 248,708.76 | 729,462.44 | 544,120 | 662,750 |
| FISH AND GAME | 05 | 5,383.00 | 5,117.50 | 1,698 | 1,698 |
| LIVESTOCK INDEMNITY | 06 | 5,390.50 | 4,836.50 | 3,000 | 3,000 |
| SPECIAL AVIATION | 07 | 2,500.00 | 2,500.00 | 2,500 | 2,500 |
| PUBLIC ASSISTANCE | 08 | 25,560,659.97 | 30,771,127.09 | 36,826,625 | 36,889,350 |
| ADVERTISING | 09 | 47,155.65 | 58,668.28 | 48,500 | 51,138 |
| RABIES TREAT & ERAD | 10 | 39,302.41 | 38,774.29 | 40,800 | 42,077 |
| CONTINGENCY | 11 | 40,006.71 | 51,869.04 | 52,900 | 42,509 |
| GENERAL RESERVE | 12 | | | | |
| TOTAL COUNTY WIDE FUNDS | | 46,240,199.41 | 56,008,563.32 | 63,513,649 | 64,200,061 |
| LESS THAN COUNTY WIDE FUNDS | | | | | |
| ROAD DISTRICT # 1 | 15 | 33,877.18 | 66,231.00 | 19,600 | 61,295 |
| ROAD DISTRICT # 2 | 16 | 18,199.86 | 31,532.03 | 7,400 | 24,756 |
| ROAD DISTRICT # 3 | 17 | 25,182.83 | 41,691.57 | 10,500 | 32,947 |
| COUNTY LIBRARY | 18 | 27,208.66 | 77,120.55 | 43,800 | 60,333 |
| TOTAL LESS THAN COUNTY WIDE FUNDS | | 104,468.53 | 216,575.15 | 81,300 | 179,331 |
| GRAND TOTAL | | 46,344,667.94 | 56,225,138.47 | 63,594,949 | 64,379,392 |

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

| REVENUE CLASSIFICATION | ACTUAL REVENUES 1968-1969 | ACTUAL REVENUES 1969-1970 | REVENUE ESTIMATES RECOMMENDED 1970-1971 | ADOPTED BY BOARD OF SUPERVISORS 1970-1971 | FUND- GENERAL, UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|
| **TAXES OTHER THAN CURRENT PROPERTY** | | | | | |
| PROPERTY TAXES - PRIOR - SECURED | 545,318.49 | 651,202.91 | 334,300 | 334,300 | |
| PROPERTY TAXES - PRIOR - SECURED | 193,122.71 | 242,453.37 | 130,400 | 130,400 | PUBLIC ASSISTANCE |
| PROPERTY TAXES - PRIOR - SECURED | 2,215.43 | 3,588.14 | 1,100 | 1,100 | ADVERTISING |
| PROPERTY TAXES - PRIOR - SECURED | 1,107.23 | 1,304.06 | 900 | 900 | RABIES TREAT & ERAD |
| PROPERTY TAXES - PRIOR - SECURED | 27,706.60 | 32,630.33 | 13,600 | 13,600 | CAPITAL OUTLAY |
| PROPERTY TAXES - PRIOR - SECURED | 35,187.65 | 16,641.05 | 16,900 | 16,900 | CONTINGENCY |
| PROPERTY TAXES - PRIOR - SECURED | 21,283.12 | 30,597.20 | 18,400 | 18,400 | ROAD DISTRICT # 1 |
| PROPERTY TAXES - PRIOR - SECURED | 17,112.21 | 16,743.70 | 7,400 | 7,400 | ROAD DISTRICT # 2 |
| PROPERTY TAXES - PRIOR - SECURED | 24,414.43 | 25,362.85 | 10,500 | 10,500 | ROAD DISTRICT # 3 |
| PROPERTY TAXES - PRIOR - SECURED | 20,852.04 | 25,600.79 | 12,900 | 12,900 | COUNTY LIBRARY |
| PROPERTY TAXES - PRIOR - SECURED | 20,502.59 | 22,188.32 | 8,800 | 8,800 | DEBT SERVICE |
| PROPERTY TAXES - PRIOR - UNSECURED | 83,365.31 | | 31,900 | 31,900 | |
| PROPERTY TAXES - PRIOR - UNSECURED | 22,129.03 | | 11,300 | 11,300 | PUBLIC ASSISTANCE |
| PROPERTY TAXES - PRIOR - UNSECURED | 412.54 | | | | ADVERTISING |
| PROPERTY TAXES - PRIOR - UNSECURED | 164.85 | | | | RABIES TREAT & ERAD |
| PROPERTY TAXES - PRIOR - UNSECURED | 4,128.23 | | 1,600 | 1,600 | CAPITAL OUTLAY |
| PROPERTY TAXES - PRIOR - UNSECURED | 4,252.21 | | 2,000 | 2,000 | CONTINGENCY |
| PROPERTY TAXES - PRIOR - UNSECURED | 1,897.75 | | 1,200 | 1,200 | ROAD DISTRICT # 1 |
| PROPERTY TAXES - PRIOR - UNSECURED | 867.70 | | | | ROAD DISTRICT # 2 |
| PROPERTY TAXES - PRIOR - UNSECURED | 745.14 | | | | ROAD DISTRICT # 3 |
| PROPERTY TAXES - PRIOR - UNSECURED | 1,521.50 | | | | COUNTY LIBRARY |
| PROPERTY TAXES - PRIOR - UNSECURED | 3,137.42 | | 1,200 | 1,200 | DEBT SERVICE |
| SOLVENT CREDITS | 349.09 | | | | |
| PENALTIES & COSTS ON DELINQUENT TAXES | 105,683.63 | 78,457.78 | 100,000 | 100,000 | |
| SALES TAX | 1,077,701.36 | 1,162,369.82 | 1,300,000 | 1,300,000 | |
| SALES TAX | 350,000.00 | 319,199.00 | | | ROAD |
| FRANCHISES | 128,920.90 | 133,161.99 | 128,000 | 128,000 | |
| FRANCHISES - SANITATION | 26,368.11 | 15,058.22 | 26,000 | 26,000 | |
| FRANCHISES - CATV | 250.00 | | | | |
| OTHER TAXES - AIRCRAFT | 12,472.15 | 11,634.42 | 11,600 | 11,600 | |
| OTHER TAXES - HOTEL - MOTEL | 42,891.98 | 50,666.41 | 45,000 | 47,750 | ADVERTISING |
| OTHER TAXES - DOCUMENTARY STAMP | 94,175.44 | 94,250.81 | 94,000 | 94,000 | |
| **TOTAL TAXES OTHER THAN CURRENT PROPERTY** | **2,870,256.84** | **2,933,111.17** | **2,309,000** | **2,311,750** | |
| **LICENSES & PERMITS** | | | | | |
| ANIMAL LICENSES | 5,390.50 | 4,836.50 | 3,000 | 3,000 | LIVESTOCK INDEMNITY |
| ANIMAL LICENSES | 38,012.50 | 35,480.50 | 38,000 | 38,400 | RABIES TREAT & ERAD |
| BUSINESS LICENSES | 37,685.75 | 35,392.75 | 35,000 | 35,000 | |
| CONSTRUCTION PERMITS | 86,746.15 | 79,080.01 | 78,000 | 78,000 | |
| MARRIAGE LICENSES | 3,696.00 | 3,872.00 | 3,500 | 3,500 | |
| OTHER LICENSES & PERMITS | 1,194.00 | 919.50 | 1,000 | 1,000 | |
| **TOTAL LICENSES & PERMITS** | **172,724.90** | **159,581.26** | **158,500** | **158,900** | |
| **FINES, FORFEITS AND PENALTIES** | | | | | |
| VEHICLE CODE FINES - M-R-E JUSTICE COURT | 4,759.10 | 5,612.03 | 5,000 | 5,000 | |
| VEHICLE CODE FINES - TRACY JUSTICE COURT | 3,375.64 | 3,368.75 | 3,000 | 3,000 | |
| VEHICLE CODE FINES - LODI MUNICIPAL COURT | 13,657.12 | 13,491.63 | 13,000 | 13,000 | |
| VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT | 56,181.50 | 68,153.42 | 65,000 | 65,000 | |
| VEHICLE CODE FINES - M-R-E JUSTICE COURT | 73,493.90 | 70,918.50 | 70,000 | 70,000 | ROAD |
| VEHICLE CODE FINES - TRACY JUSTICE COURT | 182,629.89 | 205,861.61 | 190,000 | 190,000 | ROAD |
| VEHICLE CODE FINES - LODI MUNICIPAL COURT | 45,493.09 | 58,301.60 | 55,000 | 55,000 | ROAD |
| VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT | 264,097.10 | 286,967.40 | 265,000 | 265,000 | ROAD |
| OTHER COURT FINES - M-R-E JUSTICE COURT | 5,233.17 | 5,432.84 | 5,000 | 5,000 | |
| OTHER COURT FINES - TRACY JUSTICE COURT | 5,297.07 | 5,165.60 | 5,000 | 5,000 | |
| OTHER COURT FINES - LODI MUNICIPAL COURT | 6,107.22 | 7,865.42 | 7,000 | 7,000 | |
| OTHER COURT FINES - STOCKTON MUNICIPAL COURT | 22,517.64 | 27,212.83 | 25,000 | 25,000 | |
| OTHER COURT FINES - SUPERIOR COURT | 4,310.00 | 10,280.00 | | | |
| FISH & GAME FINES | 5,383.00 | 5,117.50 | 1,698 | 1,698 | FISH AND GAME |
| **TOTAL FINES, FORFEITS AND PENALTIES** | **692,535.44** | **773,749.13** | **709,698** | **709,698** | |
| **REVENUE FROM USE OF MONEY AND PROPERTY** | | | | | |
| INTEREST | 506,013.58 | 804,866.76 | 600,000 | 600,000 | |
| INTEREST | | 30,801.00 | 50,000 | 50,000 | ROAD |
| INTEREST | | | | 499,000 | DEBT SERVICE |
| RENTS AND CONCESSIONS - COURTHOUSE | 18,588.00 | 13,861.66 | 12,000 | 12,000 | |
| RENTS AND CONCESSIONS - PROPERTY | 5,003.80 | 6,669.60 | 2,000 | 2,000 | |
| RENTS AND CONCESSIONS - AIRPORT RENTS & LEASES | 111,984.70 | 117,679.80 | 110,000 | 110,000 | |
| RENTS AND CONCESSIONS - AIRPORT TERMINAL FACILITIES | 67,349.85 | 73,911.08 | 65,000 | 65,000 | |
| RENTS AND CONCESSIONS - PAY PHONES - HOSPITAL | 1,073.08 | 1,168.56 | 1,000 | 1,000 | |
| RENTS AND CONCESSIONS - PAY PHONES - OTHER | 625.92 | 747.35 | 500 | 500 | |
| **TOTAL REVENUE FROM USE OF MONEY AND PROPERTY** | **710,638.93** | **1,049,705.81** | **840,500** | **1,339,500** | |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

| REVENUE CLASSIFICATION | ACTUAL REVENUES 1968-1969 | ACTUAL REVENUES 1969-1970 | REVENUE ESTIMATES RECOMMENDED 1970-1971 | ADOPTED BY BOARD OF SUPERVISORS 1970-1971 | FUND- GENERAL, UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|
| AID FROM OTHER GOVERNMENT AGENCIES | | | | | |
| STATE - ALCOHOLIC BEVERAGE LICENSE FEES | 62,499.82 | 50,915.79 | 50,000 | 50,000 | |
| STATE - AVIATION FUEL TAX | 2,500.00 | 2,500.00 | 2,500 | 2,500 | SPECIAL AVIATION |
| STATE - HIGHWAY USERS TAX | 1,913,475.02 | 2,027,335.40 | 2,072,600 | 2,072,600 | ROAD |
| STATE - HIGHWAY USERS TAX - SB 344 | 689,816.79 | 729,511.96 | 745,600 | 745,600 | ROAD |
| STATE - MOTOR VEHICLE IN-LIEU TAX | 911,591.72 | 1,014,112.25 | 1,078,400 | 1,078,400 | ROAD |
| STATE - MOTOR VEHICLE IN-LIEU TAX | 600,000.00 | 600,000.00 | 600,000 | 600,000 | |
| STATE - TRAILER COACH IN-LIEU TAX | 48,682.20 | 78,283.09 | 65,000 | 65,000 | |
| STATE - HIGHWAY PROPERTY RENTALS | | | | | |
| STATE - AID FOR CONSTRUCTION - WEST LANE | | | 250,000 | 250,000 | ROAD |
| STATE - AID FOR CONSTRUCTION - CHRISMAN ROAD | | | | | ROAD |
| STATE - AID FOR CONSTRUCTION - LOWER SACRAMENTO ROAD | | | 189,600 | 189,600 | ROAD |
| STATE - HIGHWAY PROPERTY RENTALS | | | | | ROAD DISTRICT # 1 |
| STATE - HIGHWAY PROPERTY RENTALS | | | | | ROAD DISTRICT # 2 |
| STATE - HIGHWAY PROPERTY RENTALS | | | | | ROAD DISTRICT # 3 |
| STATE - HIGHWAY PROPERTY RENTALS | | | | | COUNTY LIBRARY |
| STATE - WELFARE ADMINISTRATION | 285,588.98 | 269,084.41 | 303,905 | 300,141 | PUBLIC ASSISTANCE |
| STATE - SPECIAL SHELTER NEEDS | | 29,753.87 | 36,611 | 36,611 | PUBLIC ASSISTANCE |
| STATE - REHABILITATION EXPENSE | 6,697.15 | 8,975.98 | 56,700 | 56,700 | PUBLIC ASSISTANCE |
| STATE - AID FOR AGED | 3,719,207.47 | 4,104,927.02 | 4,527,495 | 4,527,495 | PUBLIC ASSISTANCE |
| STATE - AID FOR BLIND | 196,879.29 | 223,665.21 | 240,172 | 240,172 | PUBLIC ASSISTANCE |
| STATE - AID FOR CHILDREN AFDC | 3,854,476.08 | 4,703,849.54 | 5,864,144 | 5,864,144 | PUBLIC ASSISTANCE |
| STATE - AID FOR CHILDREN AFDC - BHI | 249,453.00 | 237,181.50 | 270,230 | 270,230 | PUBLIC ASSISTANCE |
| STATE - AID FOR CRIPPLED CHILDREN | 182,496.91 | 206,565.18 | 262,621 | 262,621 | PUBLIC ASSISTANCE |
| STATE - AID FOR DISABLED | 1,988,111.17 | 2,394,338.43 | 3,036,999 | 3,036,999 | PUBLIC ASSISTANCE |
| STATE - AID FOR MENTAL HEALTH | 714,734.45 | 702,995.85 | 2,163,706 | 2,138,706 | |
| STATE - AID FOR TUBERCULOSIS CONTROL | 32,824.61 | 93,988.36 | 60,000 | 60,000 | |
| STATE - AID FOR AGRICULTURE | 4,125.00 | | 3,300 | 3,300 | |
| STATE - AID FOR CONSTRUCTION | | 120,077.71 | 120,000 | 120,000 | CAPITAL OUTLAY |
| STATE - PARK LAND ACQUISITION | | 170,000.00 | 134,520 | 189,401 | CAPITAL OUTLAY |
| STATE - AID FOR VETERANS AFFAIRS | 11,413.78 | 10,965.35 | 10,000 | 10,000 | |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 694,691.60 | 670,300 | 748,320 | |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 18,505.07 | 17,800 | 17,503 | DEBT SERVICE |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 28,465.01 | 27,400 | 27,433 | CAPITAL OUTLAY |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 271,074.14 | 261,600 | 244,617 | PUBLIC ASSISTANCE |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 2,563.73 | 2,400 | 1,320 | ADVERTISING |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 1,989.73 | 1,900 | 1,837 | RABIES TREAT & ERAD |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 35,227.99 | 34,000 | 11,747 | CONTINGENCY |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 27,632.04 | | 24,247 | ROAD DISTRICT # 1 |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 9,307.68 | | 8,904 | ROAD DISTRICT # 2 |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 10,778.28 | | 10,090 | ROAD DISTRICT # 3 |
| STATE - HOMEOWNERS PROPERTY TAX RELIEF | | 20,535.71 | 18,900 | 19,711 | COUNTY LIBRARY |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | 95,537.90 | 388,900 | 354,832 | |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | | | 8,878 | DEBT SERVICE |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | | | 13,716 | CAPITAL OUTLAY |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | | | 127,356 | PUBLIC ASSISTANCE |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | | | 968 | ADVERTISING |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | | | 940 | RABIES TREAT & ERAD |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | | | 11,862 | CONTINGENCY |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | 8,001.76 | | 17,448 | ROAD DISTRICT # 1 |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | 5,260.26 | | 8,452 | ROAD DISTRICT # 2 |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | 5,550.44 | | 12,357 | ROAD DISTRICT # 3 |
| STATE - BUSINESS INVENTORY PROP TAX RELIEF | | 7,493.52 | | 15,722 | COUNTY LIBRARY |
| STATE - JUVENILE HALL MILK REFUND | 6,011.53 | 5,647.11 | 5,000 | 5,000 | |
| STATE - ANTI-NARCOTIC PROGRAM | | 1,257.00 | | | |
| STATE - SPECIAL SUPERVISION PROGRAM | 160,784.46 | 571,216.19 | 540,000 | 540,000 | |
| STATE - AID FOR PUBLIC DEFENDER | 13,727.44 | 11,436.20 | 11,000 | 11,000 | |
| STATE - AID FOR ALCOHOLIC REHAB CLINIC | 72,689.95 | 65,351.26 | 113,000 | 113,000 | |
| STATE - PEACE OFFICERS TRAINING | 6,190.88 | 10,274.12 | 5,000 | 5,000 | |
| STATE - INMATE TRAINING | 1,980.00 | | | | |
| STATE - CIGARETTE TAX | 255,369.26 | 239,948.67 | 240,000 | 240,000 | |
| SUB-TOTAL STATE AID | 15,991,326.96 | 19,926,772.31 | 24,481,303 | 24,772,480 | |
| FEDERAL WELFARE ADMINISTRATION | 2,984,158.72 | 3,590,842.09 | 4,048,654 | 4,004,770 | PUBLIC ASSISTANCE |
| FEDERAL SPECIAL SHELTER NEEDS | | 41,548.06 | 51,000 | 51,000 | PUBLIC ASSISTANCE |
| FEDERAL REHABILITATION EXPENSE | 28,116.30 | | 477,000 | 477,000 | PUBLIC ASSISTANCE |
| FEDERAL AID FOR AGED | 4,329,699.31 | 4,786,544.98 | 5,278,552 | 5,278,552 | PUBLIC ASSISTANCE |
| FEDERAL AID FOR BLIND | 255,800.03 | 286,616.27 | 302,476 | 302,476 | PUBLIC ASSISTANCE |
| FEDERAL AID FOR CHILDREN - AFDC | 5,049,733.54 | 6,329,979.57 | 8,118,323 | 8,118,323 | PUBLIC ASSISTANCE |
| FEDERAL AID FOR CHILDREN - AFDC - BHI | 3,006.97 | 301,787.16 | 262,481 | 262,481 | PUBLIC ASSISTANCE |
| FEDERAL AID FOR DISABLED | 2,175,791.42 | 2,719,345.40 | 3,276,404 | 3,276,404 | PUBLIC ASSISTANCE |
| FEDERAL DEPENDENT CHILDRENS HOME | | | 57,900 | 57,900 | |
| FEDERAL TITLE V PROJECT | 6,088.50 | | | | PUBLIC ASSISTANCE |
| FEDERAL AID FOR CONSTRUCTION - AIRPORT | 144,638.09 | | 127,000 | 127,000 | CAPITAL OUTLAY |
| FEDERAL AID FOR PARK LAND ACQUISITION | 7,276.98 | 263,782.47 | 120,000 | 170,000 | CAPITAL OUTLAY |
| FEDERAL IN-LIEU TAXES | 12,948.36 | 20,796.00 | 13,000 | 13,000 | |
| FEDERAL IN-LIEU TAXES | 330.28 | | | | DEBT SERVICE |
| FEDERAL IN-LIEU TAXES | 446.36 | | | | CAPITAL OUTLAY |
| FEDERAL IN-LIEU TAXES | 3,111.16 | | | | PUBLIC ASSISTANCE |
| FEDERAL IN-LIEU TAXES | 35.70 | | | | ADVERTISING |
| FEDERAL IN-LIEU TAXES | 17.83 | | | | RABIES TREAT & ERAD |
| FEDERAL IN-LIEU TAXES | 566.85 | | | | CONTINGENCY |
| FEDERAL IN-LIEU TAXES | 219.95 | 220.39 | | | ROAD DISTRICT # 2 |
| FEDERAL IN-LIEU TAXES | 169.68 | 187.64 | | | COUNTY LIBRARY |
| FEDERAL CIVIL DEFENSE | 15,027.25 | 14,416.91 | 10,000 | 10,000 | |
| FEDERAL OTHER - FLOOD CONTROL | | | | | |
| FEDERAL OTHER - FLOOD CONTROL | 785.77 | 775.60 | | | ROAD |
| SUB-TOTAL FEDERAL AID | 15,017,969.05 | 18,356,842.54 | 22,142,790 | 22,148,906 | |
| CITY OF STOCKTON - WEST LANE | | | 65,000 | 65,000 | ROAD |
| CITY OF STOCKTON - THORNTON ROAD | | | | | ROAD |
| CITY OF STOCKTON - MARCH LANE | | | | | ROAD |
| SUB-TOTAL CITY OF STOCKTON AID | | | 65,000 | 65,000 | |
| TOTAL AID FROM OTHER GOVERNMENT AGENCIES | 31,009,296.01 | 38,283,614.85 | 46,689,093 | 46,986,386 | |

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

| REVENUE CLASSIFICATION | ACTUAL REVENUES 1968-1969 | ACTUAL REVENUES 1969-1970 | REVENUE ESTIMATES RECOMMENDED 1970-1971 | ADOPTED BY BOARD OF SUPERVISORS 1970-1971 | FUND- GENERAL, UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|
| CHARGES FOR CURRENT SERVICES | | | | | |
| ASSESSMENT AND TAX COLLECTION FEES | 17,002.96 | 23,520.80 | 17,000 | 17,000 | |
| DATA PROCESSING SERVICES | 432.98 | 4,855.90 | | | |
| ASSESSORS SERVICES HOMEOWNERS EXEMPTION | 17,676.00 | 538.50 | | | |
| ELECTION SERVICES | 81,429.53 | 67,163.21 | 8,600 | 8,600 | |
| ELECTION SERVICES - CANDIDATE FILING FEES | 1,144.14 | 10,205.54 | | | |
| ELECTION SERVICES - STATEMENT OF QUALIFICATIONS | 806.00 | 3,783.00 | | | |
| INHERITANCE TAX FEES | 21,079.66 | 18,205.89 | 18,000 | 18,000 | |
| LEGAL SERVICES | | 2,142.79 | | | |
| PLANNING AND ENGINEERING SERVICES | 15,260.50 | 15,525.00 | 15,000 | 15,000 | |
| BUILDING DEPARTMENT SERVICES | 9,510.35 | 2,072.20 | 2,000 | 2,000 | |
| SURVEYORS SERVICES | 1,049.00 | 998.75 | | | |
| GOVERNMENT BUILDINGS SERVICES | 485.00 | | | | |
| AGRICULTURAL SERVICES | 11,533.57 | 10,572.34 | 10,000 | 10,000 | |
| CIVIL PROCESS SERVICE - AUDITOR | 660.00 | 2,010.00 | | | |
| CIVIL PROCESS SERVICE - SHERIFF | 28,612.95 | 43,256.17 | 40,000 | 40,000 | |
| CIVIL PROCESS SERVICE - MARSHAL - STOCKTON | 11,730.28 | 14,531.94 | 12,000 | 12,000 | |
| CIVIL PROCESS SERVICE - MARSHAL - LODI | 5,049.99 | 8,974.50 | 8,000 | 8,000 | |
| COURT FEES AND COURT COSTS - M-R-E JUSTICE COURT | 1,808.00 | 3,342.00 | 3,000 | 3,000 | |
| COURT FEES AND COURT COSTS - TRACY JUSTICE COURT | 1,547.50 | 2,315.76 | 2,000 | 2,000 | |
| COURT FEES AND COURT COSTS - LODI MUNI COURT | 6,311.38 | 9,021.00 | 8,000 | 8,000 | |
| COURT FEES AND COURT COSTS - STKN MUNI COURT | 46,213.90 | 55,580.34 | 55,000 | 55,000 | |
| COURT FEES AND COURT COSTS - SUPERIOR COURT | 89,521.78 | 137,568.51 | 135,000 | 135,000 | |
| COURT FEES AND COURT COSTS - PROPERTY TX REDUCTION | 69,712.14 | | | | |
| LAW ENFORCEMENT SERVICES | 9,030.50 | 9,748.10 | 9,000 | 9,000 | |
| RECORDING FEES | 124,839.47 | 119,347.47 | 118,000 | 118,000 | |
| ROAD AND STREET SERVICES | 73,950.10 | 499.44 | 35,000 | 35,000 | ROAD |
| ROAD AND STREET SERVICES | 10,696.31 | | | | ROAD DISTRICT # 1 |
| MENTAL HEALTH SERVICES | 74,387.70 | 98,912.90 | 90,000 | 90,000 | |
| MENTAL HEALTH SERVICES - MEDI-CAL | 109,776.00 | 116,152.93 | 210,000 | 210,000 | |
| MENTAL HEALTH SERVICES - MEDICARE | 2,168.00 | 2,286.47 | | | |
| ADOPTION FEES | 11,050.00 | 15,875.00 | 9,558 | 9,558 | PUBLIC ASSISTANCE |
| INST CARE & SERVICES - HOSPITAL - MEDI-CAL | 1,329,184.10 | 2,248,958.68 | 2,300,000 | 2,300,000 | |
| INST CARE & SERVICES - HOSPITAL - MEDICARE | 792,528.86 | 1,000,727.53 | 1,000,000 | 1,000,000 | |
| INST CARE & SERVICES - HOSPITAL - PAY PATIENTS | 585,835.92 | 720,325.83 | 650,000 | 650,000 | |
| INST CARE & SERVICES - HOSPITAL - UNCOMPENSATED COSTS | 4,768,931.20 | 5,863,658.07 | 6,150,000 | 6,135,000 | |
| INST CARE & SERVICES - BRET HARTE - MEDI-CAL | 421,104.47 | 626,708.42 | 600,000 | 600,000 | |
| INST CARE & SERVICES - BRET HARTE - MEDICARE | 247,791.87 | 230,835.64 | 250,000 | 250,000 | |
| INST CARE & SERVICES - BRET HARTE - PAY PATIENTS | 139,555.29 | 153,474.33 | 150,000 | 150,000 | |
| INST CARE & SERVICES - MED-CAL PRIOR YEARS | 270,494.00 | 175,000.00 | | | |
| INST CARE & SERVICES - JAIL & HONOR FARM | 64,229.50 | 82,785.11 | 70,000 | 70,000 | |
| INST CARE & SERVICES - WORK FURLOUGH PROGRAM | 301,733.90 | 184,980.00 | 175,000 | 175,000 | |
| INST CARE & SERVICES - JUVENILE HALL | 9,549.83 | 6,780.43 | 7,000 | 7,000 | |
| INST CARE & SERVICES - JUVENILE COURT WARDS | 48,277.04 | 55,229.06 | 128,000 | 128,000 | |
| INST CARE & SERVICES - STATE HOSPITALS | 17,265.69 | 17,903.29 | | | |
| INST CARE & SERVICES - ALCOHOLIC REHAB CLINIC | 1,215.50 | 814.00 | | | |
| INST CARE & SERVICES - DEP CHILDRENS HOME | | 60.00 | | | |
| EDUCATIONAL SERVICES - PEACE OFFICER TRAINING | | | | | |
| EDUCATIONAL SERVICES - NURSES TRAINING | 664.68 | | | | |
| LIBRARY SERVICES | 4,665.44 | 5,154.34 | 12,000 | 12,000 | COUNTY LIBRARY |
| PARKS & RECREATION SERVICES | 21,471.86 | 17,402.68 | 20,000 | 20,000 | |
| PARKS & RECREATION FEES - MICKE GROVE | 40,015.73 | 44,857.91 | 47,000 | 47,000 | |
| OTHER - EMPLOYEE MAINTENANCE - GENERAL HOSPITAL | 74,304.87 | 73,198.14 | 70,000 | 70,000 | |
| OTHER - EMPLOYEE MAINTENANCE - BRET HARTE HOSPITAL | 15,177.28 | 15,947.07 | 15,000 | 15,000 | |
| OTHER - EMPLOYEE MAINTENANCE - BRIDGES & FERRIES | 1,240.01 | 1,211.74 | 1,000 | 1,000 | |
| OTHER - EMPLOYEE MAINTENANCE - ROAD | 240.24 | 240.24 | | | ROAD |
| OTHER - FERRY OPERATIONS | 37,288.51 | 13,332.81 | 15,000 | 15,000 | |
| OTHER - CHANNEL MAINTENANCE | 117,966.07 | 129,529.57 | 106,000 | 106,000 | |
| OTHER - UTILITY DISTRICTS | 64,798.15 | 73,738.52 | 65,000 | 65,000 | |
| OTHER - AIRCRAFT LANDING AREAS | 207,525.43 | 99,195.86 | 100,000 | 100,000 | |
| OTHER - AIRPORT SERVICES | 6,223.02 | 1,311.39 | | | |
| OTHER - SOBRIETY TESTS | 1,689.86 | 3,815.17 | 3,000 | 3,000 | |
| OTHER - REGISTRATION OF BONDS | 25.00 | 11.00 | | | |
| TOTAL CHARGES FOR CURRENT SERVICES | 10,445,469.01 | 12,646,193.28 | 12,739,158 | 12,724,158 | |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

| REVENUE CLASSIFICATION | ACTUAL REVENUES 1968-1969 | ACTUAL REVENUES 1969-1970 | REVENUE ESTIMATES RECOMMENDED 1970-1971 | ADOPTED BY BOARD OF SUPERVISORS 1970-1971 | FUND- GENERAL, UNLESS OTHERWISE INDICATED |
|---|---|---|---|---|---|
| OTHER REVENUE | | | | | |
| SALES - FIXED ASSETS | 2,165.51 | 7,379.79 | | | |
| SALES - FIXED ASSETS | 11,795.03 | 11,257.50 | | | ROAD |
| SALES - FIXED ASSETS | 62,190.00 | 7,964.00 | | | CAPITAL OUTLAY |
| SALES - FIXED ASSETS | 35.00 | | | | PUBLIC ASSISTANCE |
| SALES - OTHER | 615.15 | | | | |
| SALES - MILK | 47,294.30 | 43,821.78 | 42,000 | 42,000 | |
| SALES - LIVESTOCK | 37,043.28 | 17,188.73 | 16,000 | 16,000 | |
| SALES - MAPS - SIGNS - INDICES | 1,208.61 | 1,238.29 | | | |
| SALES - SUPPLIES | 3,939.14 | 4,495.93 | | | |
| SALES - SUPPLIES | 33,572.89 | 413.72 | | | ROAD |
| SALES - SUPPLIES - CENTRAL SERVICES | 6,541.56 | 8,301.71 | 4,000 | 4,000 | |
| SALES - PEST CONTROL MATERIALS | 17,012.87 | 12,958.78 | 12,000 | 12,000 | |
| SALES - VEGETABLES | 15,956.48 | | 15,000 | 15,000 | |
| REBATES & REFUNDS - INSURANCE | 12,077.71 | 5,626.45 | | | |
| REBATES & REFUNDS - INSURANCE | 2,744.11 | 4,411.65 | | | ROAD |
| REBATES & REFUNDS - INSURANCE | | 104,542.92 | | | CAPITAL OUTLAY |
| COMPENSATION INSURANCE REFUNDS | 107,768.27 | 70,014.85 | 50,000 | 50,000 | |
| COMPENSATION INSURANCE REFUNDS | 14,323.52 | 9,025.48 | | | ROAD |
| COMPENSATION INSURANCE REFUNDS | 3,984.68 | 6,066.55 | | | PUBLIC ASSISTANCE |
| CONTRIBUTION FROM MICKE GROVE TRUST FUND | 30,000.00 | | | | |
| REFUNDS - PUBLIC DEFENDER | 2,244.68 | 250.00 | | | |
| REBATES & REFUNDS | 23.26 | | | | ROAD DISTRICT # 3 |
| REBATES & REFUNDS | | 18,148.55 | | | COUNTY LIBRARY |
| OTHER REVENUE | 12,920.03 | 27,387.59 | 10,000 | 10,000 | |
| OTHER REVENUE | 1,600.00 | 1,850.00 | | | ADVERTISING |
| OTHER REVENUE | 2,445.68 | 14,185.34 | | | ROAD |
| OTHER REVENUE | 11,922.55 | 653.36 | | | PUBLIC ASSISTANCE |
| OTHER REVENUE | 2,322.50 | 2,000.00 | | | CAPITAL OUTLAY |
| TOTAL OTHER REVENUES | 443,746.81 | 379,182.97 | 149,000 | 149,000 | |
| GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES | 46,344,667.94 | 56,225,138.47 | 63,594,949 | 64,379,392 | |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

| BUDGET UNIT GROUPED BY FUNCTION | ACTUAL EXPENDITURES 1968-1969 | ACTUAL EXPENDITURES 1969-1970 | EXPENDITURE ESTIMATES RECOMMENDED 1970-1971 | APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|
| GENERAL | | | | |
| LEGIS & ADMIN. | | | | |
| 01 010100 BOARD OF SUPERVISORS | 145,708.98 | 164,673.66 | 175,651.00 | 173,220.00 |
| 01 010200 COUNTY ADMINISTRATOR | 100,740.98 | 114,692.74 | 118,991.00 | 127,184.00 |
| 01 010400 CLERK OF BOARD OF SUPV | 24,241.89 | 27,338.15 | 27,500.00 | 28,793.00 |
| 01 010500 PUBLIC INFORMATION | 27,134.80 | 27,165.45 | 36,336.00 | 30,732.00 |
| FINANCE | | | | |
| 01 010800 AUDITOR CONTROLLER | 191,759.92 | 249,283.72 | 242,917.00 | 247,444.00 |
| 01 010900 DATA PROCESSING | 242,307.67 | 80,879.60 | 190,480.00 | 163,093.00 |
| 01 011000 TREASURER - TAX COLLECTOR | 174,726.24 | 234,157.86 | 231,064.00 | 238,276.00 |
| 01 011100 ASSESSOR | 520,103.64 | 609,780.91 | 791,580.00 | 706,283.00 |
| 01 011200 PURCHASING | 90,221.32 | 104,829.51 | 118,103.00 | 99,112.00 |
| COUNSEL | | | | |
| 01 011800 COUNTY COUNSEL | 224,324.47 | 248,762.99 | 330,062.00 | 312,611.00 |
| PERSONNEL | | | | |
| 01 012400 PERSONNEL | 139,594.86 | 161,591.96 | 201,386.00 | 160,103.00 |
| ELECTIONS | | | | |
| 01 013000 REGISTRATION & ELECTIONS | 260,651.49 | 246,240.45 | 219,389.00 | 220,661.00 |
| PROPERTY MANAGEMENT | | | | |
| 01 014200 GOVERNMENT BUILDINGS | 476,652.48 | 544,729.73 | 643,520.00 | 631,405.00 |
| PLANT ACQUISITION | | | | |
| 04 014800 PUBLIC IMPROVEMENT | 1,678,264.27 | 965,885.33 | 1,678,548.00 | 1,787,526.00 |
| PROMOTION | | | | |
| 09 015400 ADVERTISING CO RESOURCES | 115,550.04 | 113,154.94 | 116,924.00 | 99,133.00 |
| OTHER GENERAL | | | | |
| 01 016000 SURVEYOR | 76,823.92 | 74,779.65 | 71,982.00 | 75,402.00 |
| 01 016100 RETIREMENT & HEALTH INS | 997,595.95 | 1,315,409.08 | 1,557,692.00 | 1,508,669.00 |
| 01 016200 FARM & CREAMERY | 89,724.32 | 90,430.49 | 80,905.00 | 83,288.00 |
| 01 016300 INSURANCE | 216,396.18 | 221,848.31 | 385,000.00 | 215,000.00 |
| 01 016500 REBATES & REFUNDS | 11,195.93 | 813.80 | 1,000.00 | 1,000.00 |
| 01 016600 MOTOR POOL & GARAGE | 52,271.98 | 42,600.00 | 45,100.00 | 9,800.00 |
| 06 016700 JUDGEMENT AND DAMAGES | 933.00 | 347.80 | 3,000.00 | 3,000.00 |
| 01 016800 CENTRAL SERVICES | 65,383.15 | 55,487.08 | 63,362.00 | 62,434.00 |
| TOTAL GENERAL | 5,922,307.48 * | 5,694,883.21 * | 7,330,492.00 * | 6,984,169.00 * |
| PUBLIC PROTECTION | | | | |
| JUDICIAL | | | | |
| 01 020100 COUNTY CLERK | 225,685.49 | 246,344.78 | 273,139.00 | 280,883.00 |
| 01 020200 DISTRICT ATTORNEY | 414,692.37 | 475,405.50 | 539,091.00 | 524,332.00 |
| 01 020300 DISTRICT ATTORNEY FAMILY SU | 75,422.60 | 91,980.38 | 123,273.00 | 104,347.00 |
| 01 020400 PUBLIC DEFENDER | 195,257.54 | 281,426.22 | 402,603.00 | 300,872.00 |
| 01 020500 SUPERIOR COURTS | 222,760.93 | 241,545.44 | 233,651.00 | 254,720.00 |
| 01 020600 MUNICIPAL CT STKN JUD DIST | 375,593.85 | 421,051.28 | 442,442.00 | 458,374.00 |
| 01 020700 MUNICIPAL CT LODI JUD DIST | 87,799.15 | 95,716.71 | 114,893.00 | 107,656.00 |
| 01 020800 JUSTICE COURT MRE JUD DIST | 60,860.90 | 69,977.29 | 70,233.00 | 75,554.00 |
| 01 020900 JUSTICE COURT TRACY JUD DST | 51,920.39 | 60,159.30 | 61,469.00 | 65,494.00 |
| 01 021000 GRAND JURY | 4,173.69 | 21,375.06 | 12,050.00 | 11,050.00 |
| POLICE PROTECTION | | | | |
| 01 021100 DIST ATTY SOBRIETY TESTS | 5,209.09 | 8,464.11 | 7,500.00 | 7,500.00 |
| 01 021200 DIST ATTY - NALLINE TESTING | 13.00 | 4,558.57 | 8,000.00 | |
| 01 021600 SHERIFF - CORONER | 1,867,277.35 | 2,151,447.03 | 2,452,183.00 | 2,544,079.00 |
| 01 021700 MARSHAL - STKN JUD DISTRICT | 66,966.81 | 74,884.77 | 83,870.00 | 87,002.00 |
| 01 021800 MARSHAL LODI JUD DISTRICT | 36,945.78 | 42,044.84 | 40,495.00 | 41,589.00 |
| 01 021900 CONSTABLE MRE JUD DISTRICT | 18,012.51 | 22,709.28 | 20,079.00 | 19,746.00 |
| 01 022000 CONSTABLE TRACY JUD DIST | 18,239.02 | 17,665.05 | 19,404.00 | 20,481.00 |
| DETENTION CORRECTION | | | | |
| 01 022600 SHERIFF - CUSTODY DIV | 1,108,830.45 | 1,191,333.54 | 1,472,100.00 | 1,529,375.00 |
| 01 022700 PROBATION | 627,925.33 | 711,638.00 | 877,754.00 | 795,501.00 |
| 01 022800 JUVENILE HALL | 816,070.82 | 599,519.65 | 682,515.00 | 682,727.00 |
| 01 022900 STATE CORRECTIONAL SCHOOLS | 53,616.26 | 32,698.00 | 40,000.00 | 37,000.00 |
| 01 023000 PROBATION-SPEC SUPERVISION | 251,670.39 | 529,476.53 | 540,000.00 | 567,721.00 |
| 01 023100 DEPENDENT CHILDRENS HOME | | 340,198.27 | 446,660.00 | 452,563.00 |
| 01 023200 JUVENILE COURT WORK PROJECT | | | 28,634.00 | 25,884.00 |
| 01 023300 BOYS SCHOOL | | | 304,177.00 | |
| FIRE PROTECTION | | | | |
| 01 023500 FIRE PREVENTION | 29,959.60 | 31,517.82 | 33,821.00 | 35,399.00 |
| 01 023600 AIRPORT CRASH & RESCUE UNIT | 53,582.37 | 78,635.29 | 100,956.00 | 99,049.00 |
| FLOOD CONTROL | | | | |
| 01 024100 FLOOD CHANNEL MAINTENANCE | 114,863.22 | 126,387.76 | 107,464.00 | 113,049.00 |
| PROTECTIVE INSPECTN | | | | |
| 01 024700 AGRICULTURAL COMMISSIONER | 518,030.98 | 565,530.24 | 644,052.00 | 628,208.00 |
| 01 024800 BUILDING INSPECTION | 176,348.03 | 190,367.02 | 193,946.00 | 206,202.00 |
| 01 024900 WEIGHTS AND MEASURES | 99,678.88 | 114,352.46 | 120,525.00 | 125,322.00 |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

| BUDGET UNIT GROUPED BY FUNCTION | ACTUAL EXPENDITURES 1968-1969 | ACTUAL EXPENDITURES 1969-1970 | EXPENDITURE ESTIMATES RECOMMENDED 1970-1971 | APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|
| OTHER PROTECTION | | | | |
| 01 025700 PUBLIC ADMINISTRATOR | 1,072.23 | 1,460.48 | 1,700.00 | 1,600.00 |
| 01 025800 PLANNING | 205,582.38 | 192,323.45 | 222,698.00 | 222,395.00 |
| 01 025801 ADVISORY PLANNING ASSOC | | | 14,639.00 | 14,639.00 |
| 01 025802 COMMUNITY RENEWAL PROGRAM | | | 8,000.00 | 8,000.00 |
| 01 025900 RECORDER | 106,677.89 | 119,701.37 | 125,096.00 | 124,700.00 |
| 01 026000 CIVIL DEFENSE | 30,416.99 | 32,736.58 | 36,034.00 | 34,542.00 |
| 01 026100 PREDATORY ANIMAL CONTROL | 9,582.75 | 1,188.85 | | |
| 01 026200 DELTA HUMANE SOCIETY | 5,500.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 10 026300 ANIMAL CONTROL DIVISION | 74,736.58 | 84,123.11 | 110,894.00 | 94,604.00 |
| 01 026400 COUNTY CHEMIST | 5,431.72 | 5,488.32 | 5,725.00 | 5,725.00 |
| 05 026500 FISH & GAME PROPAGATION | 5,229.31 | 4,860.42 | 7,100.00 | 5,700.00 |
| 01 026600 HOUSING APPEALS BOARD | 400.50 | 713.00 | 900.00 | 900.00 |
| 01 026700 LOCAL AGENCY FORMATION COMM | 2,390.98 | 2,584.96 | 3,900.00 | 3,400.00 |
| TOTAL PUBLIC PROTECTION | 8,024,428.13 * | 9,289,590.73 * | 11,039,665.00 * | 10,723,884.00 * |
| ROADS | | | | |
| ADMINISTRATION | | | | |
| 02 030101 PUBLIC WORKS - ADMIN | 421,535.94 | 502,874.93 | 555,358.00 | 569,530.00 |
| MAINTENANCE | | | | |
| 02 030102 PUBLIC WORKS - TRAFFIC | 289,010.36 | 317,821.89 | 321,859.00 | 340,984.00 |
| 02 030103 PUBLIC WORKS - ENGINEERING | 489,541.75 | 517,925.05 | 545,359.00 | 558,881.00 |
| 02 030104 PUBLIC WORKS - EQUIP MAINT | 367,943.65 | 368,555.22 | 394,780.00 | 431,900.00 |
| 02 030105 PUBLIC WORKS - ROAD MAINT | 1,308,947.59 | 1,403,132.09 | 1,508,484.00 | 1,563,194.00 |
| CONSTRUCTION | | | | |
| 02 030106 PUBLIC WORKS - CONSTRUCTION | 1,753,387.47 | 2,064,510.46 | 2,141,760.00 | 1,999,955.00 |
| MAINTENANCE | | | | |
| 15 031500 ROAD DISTRICT # 1 | 255,145.74 | 535,959.54 | 490,000.00 | 607,234.00 |
| 16 031600 ROAD DISTRICT # 2 | 346,004.15 | 442,870.85 | 420,000.00 | 546,396.00 |
| 17 031700 ROAD DISTRICT # 3 | 388,866.54 | 398,249.58 | 600,000.00 | 777,219.00 |
| 01 032000 BRIDGES & FERRIES | 138,228.36 | 147,867.68 | 151,320.00 | 161,394.00 |
| TOTAL ROADS | 5,758,611.55 * | 6,699,767.29 * | 7,128,920.00 * | 7,556,687.00 * |
| HEALTH & SANITATION | | | | |
| HEALTH | | | | |
| 01 040100 MENTAL HEALTH SERVICES | 993,511.08 | 1,569,071.38 | 3,041,507.00 | 2,753,117.00 |
| 01 040200 ALCOHOLIC REHABILITATION | 91,452.25 | 113,186.49 | 123,307.00 | 126,305.00 |
| 01 040500 AIR POLLUTION CONTROL | | 13,295.00 | 18,242.00 | 13,242.00 |
| SANITATION | | | | |
| 01 040800 UTILITY DISTRICTS | 57,650.19 | 62,659.90 | 65,000.00 | 69,073.00 |
| 01 040900 RUBBISH DISPOSAL | 191,135.73 | 184,357.14 | 231,500.00 | 231,500.00 |
| TOTAL HEALTH & SANITATION | 1,333,749.25 * | 1,942,569.91 * | 3,479,556.00 * | 3,193,237.00 * |

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

| BUDGET UNIT GROUPED BY FUNCTION | ACTUAL EXPENDITURES 1968-1969 | ACTUAL EXPENDITURES 1969-1970 | EXPENDITURE ESTIMATES RECOMMENDED 1970-1971 | APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|
| PUBLIC ASSISTANCE | | | | |
| ADMINISTRATION | | | | |
| 08 050101 PUB ASST-ADMINISTRATION | 4,681,233.52 | 5,541,009.29 | 6,574,075.00 | 6,527,912.00 |
| AID PROGRAMS | | | | |
| 08 050102 PUB ASST-AID TO AGED | 8,692,070.71 | 9,574,325.99 | 10,968,260.00 | 10,563,300.00 |
| 08 050103 PUB ASST-AID TO BLIND | 513,071.49 | 573,644.20 | 607,447.00 | 606,147.00 |
| 08 050104 PUB ASST-AID TO P S BLIND | 5,055.97 | 10,219.50 | 13,860.00 | 13,860.00 |
| 08 050105 PUB ASST-AID TO DISABLED | 4,505,811.30 | 5,517,176.74 | 6,942,090.00 | 6,836,350.00 |
| 08 050106 PUB ASST-AID TO FAM DEP CH | 10,795,045.05 | 13,320,045.88 | 16,848,179.00 | 16,848,179.00 |
| 08 050107 PUB ASST-AFDC - BH & I | 746,514.90 | 842,055.47 | 968,565.00 | 968,565.00 |
| 08 050108 PUB ASST - AID FOR ADOPTION | | 2,346.67 | 14,160.00 | 14,160.00 |
| 08 050109 PUB ASST - DONATED FOODS | | 72,741.86 | 144,000.00 | 144,000.00 |
| 08 050110 PUB ASST-GENERAL RELIEF | 120,901.70 | 47,950.55 | 66,350.00 | 50,350.00 |
| 08 050111 PUB ASST-CRIP CHILDREN | 223,076.67 | 242,654.98 | 350,161.00 | 350,161.00 |
| 08 050112 PUB ASST - ADOPTIONS | 395.83 | 348.02 | 500.00 | 500.00 |
| 08 050113 PUB ASST - REHABILITATION | 73,449.72 | 186,729.97 | 636,000.00 | 636,000.00 |
| 08 050116 PUB ASST - CUBAN REFUGEE | 1,350.55 | 11,316.15 | 12,000.00 | 12,000.00 |
| 08 050117 SPECIAL SHELTER NEEDS | 46,830.15 | 58,980.44 | 102,000.00 | 102,000.00 |
| 08 050118 HOMEMAKER SERVICES | | | 300,000.00 | 300,000.00 |
| 08 051500 PUBLIC ASSIST-TITLE V PROJ | 18,962.37 | | | |
| 01 053300 BURIALS | 4,308.00 | 4,496.50 | 5,000.00 | 5,000.00 |
| 01 053400 MIGRANT HOUSING | 32,228.00 | 20,526.26 | 34,323.00 | 34,323.00 |
| 01 053500 COMMUNITY ACTION COUNCIL | | | 3,400.00 | 7,800.00 |
| 01 054000 COMMUNITY SERVICES | 3,000.00 | 3,000.00 | | |
| CARE OF COURT WARDS | | | | |
| 01 054400 CARE OF COURT WARDS | 158,206.63 | 239,173.61 | 252,400.00 | 252,400.00 |
| VETERANS SERVICE | | | | |
| 01 055600 VETERANS SERVICE OFFICER | 53,175.09 | 55,439.49 | 61,279.00 | 64,692.00 |
| HOSPITAL CARE | | | | |
| 01 056001 GENL HOSP ADMINISTRATION | 1,200,364.52 | 1,684,933.99 | 2,050,692.00 | 2,022,804.00 |
| 01 056002 GENL HOSP DIETARY | 400,046.44 | 409,032.36 | 448,636.00 | 465,811.00 |
| 01 056003 GENL HOSP NURSING | 3,026,410.56 | 3,339,750.02 | 3,727,456.00 | 3,586,598.00 |
| 01 056004 GENL HOSP MAINT & OPER | 425,242.95 | 457,266.44 | 497,767.00 | 530,417.00 |
| 01 056005 GENL HOSP HOUSEKEEPING | 322,157.53 | 356,158.99 | 390,206.00 | 408,633.00 |
| 01 056006 GENL HOSP LAUNDRY | 132,207.84 | 140,373.78 | 150,783.00 | 159,864.00 |
| 01 056007 GENL HOSP MEDICAL | 1,065,504.55 | 1,168,090.66 | 1,380,825.00 | 1,344,758.00 |
| 01 056008 GENL HOSP PHYS THERAPY | 60,812.97 | 50,951.10 | 72,487.00 | 76,892.00 |
| 01 056009 GENL HOSP LABORATORY | 514,777.33 | 566,908.20 | 629,453.00 | 655,527.00 |
| 01 056010 GENL HOSP X RAY | 163,709.82 | 184,209.12 | 203,254.00 | 213,450.00 |
| 01 056011 GENL HOSP PHARMACY | 128,316.43 | 150,813.67 | 162,320.00 | 171,810.00 |
| 01 056012 GENL HOSP SOCIAL SERVICE | 329,929.29 | 130,842.39 | 127,453.00 | 134,826.00 |
| 01 056013 GENERAL HOSPITAL | 2,047,342.21 | 2,269,446.22 | 2,053,504.00 | 2,407,319.00 |
| 01 058001 BRET HARTE ADMINISTRATION | 291,252.29 | 355,375.49 | 422,405.00 | 420,903.00 |
| 01 058002 BRET HARTE DIETARY | 95,669.20 | 101,243.08 | 114,077.00 | 120,989.00 |
| 01 058003 BRET HARTE NURSING | 648,587.23 | 674,271.09 | 752,069.00 | 687,802.00 |
| 01 058004 BRET HARTE MAIN & OPER | 154,896.77 | 159,798.39 | 172,874.00 | 184,166.00 |
| 01 058005 BRET HARTE HOUSEKEEPING | 110,748.80 | 116,772.07 | 120,355.00 | 127,752.00 |
| 01 058007 BRET HARTE MEDICAL | 189,640.42 | 215,206.64 | 273,489.00 | 277,596.00 |
| 01 058008 BRET HARTE PHYS THERAPY | 96,979.39 | 96,062.48 | 123,384.00 | 131,034.00 |
| 01 058010 BRET HARTE X RAY | 62,231.75 | 76,047.50 | 75,811.00 | 78,198.00 |
| 01 058011 BRET HARTE HOSPITAL | 395,351.79 | 426,037.93 | 505,980.00 | 479,355.00 |
| 01 059100 CALIF MEDICAL ASSIST PROG | 4,654,792.00 | 6,327,388.00 | 430,000.00 | 380,000.00 |
| 01 059800 STATE HOSPITALS | 218,417.39 | 75,674.64 | 65,000.00 | 65,000.00 |
| TOTAL PUBLIC ASSISTANCE | 47,410,077.12 * | 55,856,835.82 * | 59,854,329.00 * | 59,469,203.00 * |
| EDUCATION | | | | |
| ADMINISTRATION | | | | |
| 01 060100 SUPERINTENDENT OF SCHOOLS | 90,891.98 | 109,136.73 | 119,000.00 | 124,238.00 |
| 01 060200 BOARD OF EDUCATION | 811.60 | 893.43 | 1,895.00 | 1,895.00 |
| 01 060300 SCHOOL DIST ORGANIZATION | | | 200.00 | 200.00 |
| LIBRARY SERVICES | | | | |
| 18 060900 COUNTY LIBRARY | 505,591.00 | 598,424.00 | 651,829.00 | 655,976.00 |
| AGRICULTURE EDUC | | | | |
| 01 061500 FARM & HOME ADVISOR | 82,759.78 | 99,574.94 | 86,998.00 | 85,846.00 |
| OTHER EDUCATION | | | | |
| 01 062100 SAFETY COUNCIL | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| 01 062200 EDUCATION - JUVENILE | | 19,561.00 | 30,215.00 | 20,215.00 |
| 01 062300 YOUTH SUMMER AIDE PROGRAM | 30,713.44 | 33,412.15 | 34,000.00 | 42,000.00 |
| TOTAL EDUCATION | 723,267.80 * | 873,502.25 * | 936,637.00 * | 942,870.00 * |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

| BUDGET UNIT GROUPED BY FUNCTION | ACTUAL EXPENDITURES 1968-1969 | ACTUAL EXPENDITURES 1969-1970 | EXPENDITURE ESTIMATES RECOMMENDED 1970-1971 | APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|
| RECREATION | | | | |
| RECREATION | | | | |
| 01 070100 MICKE GROVE PARK & ZOO | 208,091.29 | 224,325.20 | 246,222.00 | 241,830.00 |
| 01 070200 RECREATION | 123,787.00 | 128,483.00 | 148,680.00 | 131,067.00 |
| 01 070300 PARKS & RECREATION | 85,673.62 | 111,477.95 | 145,762.00 | 142,834.00 |
| CULTURAL SERVICES | | | | |
| 01 070800 CULTURAL SERVICES | 16,000.00 | 14,000.00 | 20,000.00 | 17,000.00 |
| 01 070900 S J CO HISTORICAL SOCIETY | 7,629.02 | 7,365.40 | 17,053.00 | 7,530.00 |
| VETERANS MEM BLDG | | | | |
| 01 071400 EX-SERVICEMEN | 10,701.00 | 9,681.00 | 10,393.00 | 10,513.00 |
| TOTAL RECREATION | 451,881.93 * | 495,332.55 * | 588,110.00 * | 550,774.00 * |
| DEBT SERVICE | | | | |
| BOND REDEM & INTERST | | | | |
| 03 080100 BOND INTEREST & REDEMPTION | 461,647.50 | 462,103.75 | 466,323.00 | 966,323.00 |
| TOTAL DEBT SERVICE | 461,647.50 * | 462,103.75 * | 466,323.00 * | 966,323.00 * |
| PUBLIC SERVICES | | | | |
| AIRPORTS | | | | |
| 01 090100 STOCKTON METRO AIRPORT | 204,928.86 | 256,983.60 | 241,068.00 | 236,786.00 |
| 07 090200 SPECIAL AVIATION | | | 17,500.00 | 17,500.00 |
| TOTAL PUBLIC SERVICES | 204,928.86 * | 256,983.60 * | 258,568.00 * | 254,286.00 * |
| CONTINGENCIES | | | | |
| PROVISION FOR CONTINGENCIES | | | | |
| 02 006600 | | | 144,000.00 | |
| 04 006500 PROVISION FOR CONTINGENCIES | | | | |
| 11 106600 PROVISION FOR CONTINGENCIES | | | 1,000,000.00 | 1,050,000.00 |
| TOTAL CONTINGENCIES | .00 * | .00 * | 1,144,000.00 * | 1,050,000.00 * |
| GRAND TOTAL COUNTY BUDGET | 70,290,899.62 * | 81,571,569.11 * | 92,226,600.00 * | 91,691,433.00 * |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

| BUDGET UNIT SUMMARIZATION | EXPENDITURES: ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES: ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS: EXPENDITURE ESTIMATES RECOMMENDED 1970-1971 | APPROPRIATIONS: APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|
| **REANALYSIS BY FUNCTION** | | | | |
| GENERAL | 5,922,307.48 | 5,694,883.21 | 7,330,492.00 | 6,984,169.00 |
| PUBLIC PROTECTION | 8,024,428.13 | 9,289,590.73 | 11,041,921.00 | 10,723,884.00 |
| ROADS | 5,758,611.55 | 6,699,767.29 | 7,128,920.00 | 7,556,687.00 |
| HEALTH & SANITATION | 1,333,749.25 | 1,942,569.91 | 3,479,556.00 | 3,193,237.00 |
| PUBLIC ASSISTANCE | 47,410,077.12 | 55,856,835.82 | 59,854,329.00 | 59,469,203.00 |
| EDUCATION | 723,267.80 | 873,502.25 | 936,637.00 | 942,870.00 |
| RECREATION | 451,881.93 | 495,332.55 | 588,110.00 | 550,774.00 |
| DEBT SERVICE | 461,647.50 | 462,103.75 | 466,323.00 | 966,323.00 |
| PUBLIC SERVICE ENTERPRISES | 204,928.86 | 256,983.60 | 258,568.00 | 254,286.00 |
| CONTINGENCIES | | | 1,144,000.00 | 1,050,000.00 |
| TOTAL REANALYSIS BY FUNCTION | 70,290,899.62 | 81,571,569.11 | 92,228,856.00 | 91,691,433.00 |
| **REANALYSIS BY FUND** | | | | |
| 01 GENERAL | 31,404,794.80 | 36,789,224.44 | 36,507,491.00 | 35,642,894.00 |
| 02 ROAD | 4,630,366.76 | 5,174,819.64 | 5,611,600.00 | 5,464,444.00 |
| 03 DEBT SERVICE | 461,647.50 | 462,103.75 | 466,323.00 | 966,323.00 |
| 04 PUBLIC IMPROVEMENT | 1,678,264.27 | 965,885.33 | 1,678,548.00 | 1,787,526.00 |
| 05 FISH & GAME | 5,229.31 | 4,860.42 | 7,100.00 | 5,700.00 |
| 06 LIVESTOCK INDEMNITY | 933.00 | 347.80 | 3,000.00 | 3,000.00 |
| 07 SPECIAL AVIATION | | | 17,500.00 | 17,500.00 |
| 08 PUBLIC ASSISTANCE | 30,423,769.93 | 36,001,545.71 | 44,547,647.00 | 43,973,484.00 |
| 09 ADVERTISING | 115,550.04 | 113,154.94 | 116,924.00 | 99,133.00 |
| 10 RABIES TREAT & ERAD | 74,736.58 | 84,123.11 | 110,894.00 | 94,604.00 |
| 11 CONTINGENCY | | | 1,000,000.00 | 1,050,000.00 |
| 15 ROAD DISTRICT #1 | 255,145.74 | 535,959.54 | 490,000.00 | 607,234.00 |
| 16 ROAD DISTRICT #2 | 346,004.15 | 442,870.85 | 420,000.00 | 546,396.00 |
| 17 ROAD DISTRICT #3 | 388,866.54 | 398,249.58 | 600,000.00 | 777,219.00 |
| 18 COUNTY LIBRARY | 505,591.00 | 598,424.00 | 651,829.00 | 655,976.00 |
| TOTAL REANALYSIS BY FUND | 70,290,899.62 | 81,571,569.11 | 92,228,856.00 | 91,691,433.00 |

# COUNTY BUDGET

## Departmental

## Expenditure Detail

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010100 - BOARD OF SUPERVISORS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | CHAIRMAN, BOARD OF SUPERVISORS | | | 15,000.00 | 15,000.00 |
| 4 | SUPERVISORS | | | 52,800.00 | 52,800.00 |
| 1 | LEGISLATIVE ASSISTANT | | | 5,958.00 | 6,330.00 |
| 2 | LEGISLATIVE ASSISTANT | | | 8,813.00 | 9,364.00 |
| 1 | COUNTY PROJECTS INSPECTOR | | | 13,394.00 | 13,729.00 |
| 1 | SECRETARY | | | 8,829.00 | 9,381.00 |
| 1 | CLERK TYPIST III | | | 6,588.00 | 7,000.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 101 | SALARIES - REGULAR | 84,420.28 | 103,684.67 | 116,936.00 | 119,505.00 |
| 131 | SALARIES - EXTRA HELP | 3,160.88 | 5,106.63 | 2,500.00 | 2,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 87,581.16 * | 108,791.30 * | 119,436.00 * | 121,505.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 7,424.95 | 3,501.91 | 4,500.00 | 4,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 1,226.94 | 1,445.36 | 1,300.00 | 1,300.00 |
| 203 | SUBS & PERIODICALS | 1,416.13 | 785.70 | 900.00 | 900.00 |
| 206 | COMMUNICATIONS | 5,419.66 | 6,962.00 | 4,800.00 | 4,800.00 |
| 209 | MEMBERSHIPS | 9,239.00 | 9,780.00 | 9,850.00 | 9,850.00 |
| 211 | MAINTENANCE - EQUIPMENT | 416.42 | 421.15 | 400.00 | 400.00 |
| 217 | TRANSPORTATION & TRAVEL | 9,445.60 | 9,161.30 | 10,000.00 | 9,500.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 1,064.48 | 1,088.08 | 1,400.00 | 1,150.00 |
| 220 | SPECIALIZED SERVICES | 1,672.50 | 2,013.49 | 2,500.00 | 2,000.00 |
| 223 | PUBLICATIONS & NOTICES | 17,652.07 | 15,591.94 | 18,000.00 | 15,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 2,091.62 | 244.60 | 2,000.00 | 2,000.00 |
| TOTAL SERVICES & SUPPLIES | | 57,069.37 * | 50,995.53 * | 55,650.00 * | 51,400.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 1,058.45 | 4,886.83 | | |
| 452 | 4 FILING CABINETS | | | 315.00 | 315.00 |
| 453 | 1 OVERHEAD PROJECTOR | | | 250.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 1,058.45 * | 4,886.83 * | 565.00 * | 315.00 * |
| TOTAL BOARD OF SUPERVISORS | | 145,708.98 ** | 164,673.66 ** | 175,651.00 ** | 173,220.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010200 - COUNTY ADMINISTRATOR

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | COUNTY ADMINISTRATOR | | | 26,400.00 | 31,298.00 |
| 1 | ASST COUNTY ADMINISTRATOR | | | 19,692.00 | 21,169.00 |
| 2 | ADMINISTRATIVE ANALYST III | | | 29,400.00 | 31,238.00 |
| 1 | ADMINISTRATIVE ANALYST II | | | 10,612.00 | 11,272.00 |
| 1 | ADMINISTRATIVE SECRETARY | | | 9,948.00 | 10,570.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,572.00 | 8,045.00 |
| 1 | CLERK TYPIST II | | | 6,072.00 | 6,452.00 |
| 101 | SALARIES - REGULAR | 95,359.69 | 107,205.60 | 109,696.00 | 120,044.00 |
| 131 | SALARIES - EXTRA HELP | 230.92 | 280.42 | 400.00 | 300.00 |
| TOTAL SALARIES & EMP BENEFITS | | 95,590.61 * | 107,486.02 * | 110,096.00 * | 120,344.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 937.78 | 807.86 | 900.00 | 900.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 261.12 | 262.92 | 300.00 | 300.00 |
| 203 | SUBS & PERIODICALS | 69.53 | 120.29 | 150.00 | 150.00 |
| 206 | COMMUNICATIONS | 1,353.50 | 1,707.63 | 1,550.00 | 1,550.00 |
| 211 | MAINTENANCE - EQUIPMENT | 231.54 | 352.21 | 350.00 | 350.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,117.11 | 1,081.82 | 1,300.00 | 1,300.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 623.22 | 592.73 | 700.00 | 700.00 |
| 220 | SPECIALIZED SERVICES | 50.00 | 813.18 | 1,335.00 | 535.00 |
| 220 007 | DATA PROCESSING SERVICES | | 31.46 | 1,000.00 | 1,000.00 |
| TOTAL SERVICES & SUPPLIES | | 4,643.80 * | 5,770.10 * | 7,585.00 * | 6,785.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 506.57 | 1,436.62 | | |
| 452 | 1 FILING CABINET | | | 55.00 | 55.00 |
| 453 | 1 CALCULATOR | | | 730.00 | |
| 454 | 1 ELECTRIC TYPEWRITER | | | 525.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 506.57 * | 1,436.62 * | 1,310.00 * | 55.00 * |
| TOTAL COUNTY ADMINISTRATOR | | 100,740.98 ** | 114,692.74 ** | 118,991.00 ** | 127,184.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010400 - CLERK OF BOARD OF SUPV

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | CLERK OF BD OF SUPV | | | 9,044.00 | 9,609.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 1 | CLERK TYPIST I | | | 5,058.00 | 5,374.00 |
| 101 | SALARIES - REGULAR | 22,975.37 | 26,774.20 | 27,100.00 | 28,793.00 |
| 131 | SALARIES - EXTRA HELP | 549.12 | 74.12 | 400.00 | |
| TOTAL SALARIES & EMP BENEFITS | | 23,524.49 * | 26,848.32 * | 27,500.00 * | 28,793.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 717.40 | 489.83 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 717.40 * | 489.83 * | * | * |
| TOTAL CLERK OF BOARD OF SUPV | | 24,241.89 ** | 27,338.15 ** | 27,500.00 ** | 28,793.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010500 - PUBLIC INFORMATION

| | | | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|---|---|
| SUB OBJECT ACCOUNT | | EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 1968-1969 | ACTUAL EXPENDITURES 1969-1970 | EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
| SALARIES & EMP BENEFITS | | | | | | |
| | 1 | PUBLIC INFORMATION OFFICER | | | 15,515.00 | 16,291.00 |
| | 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| * | 1 | ASST PUBLIC INFORMATION OFFICER | | | 4,974.00 | |
| 101 | | SALARIES - REGULAR | 19,881.40 | 21,448.08 | 27,933.00 | 24,200.00 |
| 131 | | SALARIES - EXTRA HELP | 91.60 | 172.80 | 185.00 | 185.00 |
| TOTAL SALARIES & EMP BENEFITS | | | 19,973.00 * | 21,620.88 * | 28,118.00 * | 24,385.00 * |
| SERVICES & SUPPLIES | | | | | | |
| 201 | | OFFICE EXPENSE - GENERAL | 261.61 | 158.21 | 200.00 | 200.00 |
| 202 | | OFFICE EXPENSE - POSTAGE | 160.04 | 152.91 | 360.00 | 710.00 |
| 203 | | SUBS & PERIODICALS | 40.23 | 39.00 | 50.00 | 50.00 |
| 206 | | COMMUNICATIONS | 349.45 | 404.75 | 450.00 | 450.00 |
| 209 | | MEMBERSHIPS | 30.00 | 30.00 | 105.00 | 105.00 |
| 211 | | MAINTENANCE - EQUIPMENT | 28.20 | 42.45 | 32.00 | 32.00 |
| 217 | | TRANSPORTATION & TRAVEL | 795.98 | 526.80 | 989.00 | 450.00 |
| 218 | | TRANS & TRAVEL - MOTOR POOL | 563.42 | 582.00 | 600.00 | 600.00 |
| 226 | | SPECIAL DEPARTMENT EXPENSE | 4,932.87 | 3,293.83 | 5,050.00 | 3,750.00 |
| TOTAL SERVICES & SUPPLIES | | | 7,161.80 * | 5,229.95 * | 7,836.00 * | 6,347.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | | |
| 451 | | EQUIPMENT | | 314.62 | | |
| 452 | | 1 DESK | | | 144.00 | |
| 453 | | 1 CHAIR | | | 78.00 | |
| 454 | | 1 TABLE | | | 90.00 | |
| 455 | | 1 FILING CABINET | | | 70.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | | * | 314.62 * | 382.00 * | * |
| TOTAL PUBLIC INFORMATION | | | 27,134.80 ** | 27,165.45 ** | 36,336.00 ** | 30,732.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 010800 - AUDITOR CONTROLLER

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | AUDITOR-CONTROLLER | | | 18,750.00 | 18,750.00 |
| 1 | ASSISTANT COUNTY AUDITOR-CONTROLLER | | | 16,287.00 | 17,712.00 |
| 1 | ACCOUNTANT AUDITOR IV | | | 14,080.00 | 14,960.00 |
| 2 | ACCOUNTANT AUDITOR III | | | 23,602.00 | 25,077.00 |
| 2 | ACCOUNTANT AUDITOR II | | | 19,844.00 | 21,084.00 |
| 1 | ACCOUNT CLERK III | | | 8,081.00 | 8,586.00 |
| 2 | ACCOUNT CLERK II | | | 14,054.00 | 14,932.00 |
| 6 | ACCOUNT CLERK I | | | 37,296.00 | 39,627.00 |
| 2 | BOOKKEEPING MACHINE OPERATOR | | | 12,695.00 | 13,488.00 |
| 101 | SALARIES - REGULAR | 147,113.96 | 160,924.74 | 164,689.00 | 174,216.00 |
| 131 | SALARIES - EXTRA HELP | 263.35 | 38.40 | 300.00 | 300.00 |
| 151 | SALARIES-INTERIM | | 772.44 | | |
| TOTAL SALARIES & EMP BENEFITS | | 147,377.31 * | 161,735.58 * | 164,989.00 * | 174,516.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 10,573.73 | 12,003.61 | 12,300.00 | 12,300.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 7,620.01 | 7,830.23 | 7,800.00 | 7,800.00 |
| 203 | SUBS & PERIODICALS | 203.60 | | 738.00 | 738.00 |
| 206 | COMMUNICATIONS | 1,811.75 | 1,706.50 | 1,850.00 | 1,850.00 |
| 209 | MEMBERSHIPS | 10.00 | 10.00 | 10.00 | 10.00 |
| 211 | MAINTENANCE - EQUIPMENT | 1,007.39 | 907.07 | 1,100.00 | 1,100.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 22,554.00 | 22,167.60 | 22,580.00 | 22,580.00 |
| 217 | TRANSPORTATION & TRAVEL | 154.70 | 319.84 | 500.00 | 500.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 8.05 | 17.85 | 50.00 | 50.00 |
| 220 | SPECIALIZED SERVICES | | | | |
| 220 007 | DATA PROCESSING | | 42,029.98 | 35,000.00 | 30,000.00 |
| TOTAL SERVICES & SUPPLIES | | 43,943.23 * | 86,992.68 * | 81,928.00 * | 76,928.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 439.38 | 555.46 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 439.38 * | 555.46 * | * | * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | | | 4,000.00- | 4,000.00- |
| TOTAL EXPEND. TRANS & REIMB | | * | * | 4,000.00-* | 4,000.00-* |
| TOTAL AUDITOR CONTROLLER | | 191,759.92 ** | 249,283.72 ** | 242,917.00 ** | 247,444.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 010900 - DATA PROCESSING

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| **SALARIES & EMP BENEFITS** | | | | | |
| 1 | DIRECTOR OF DATA PROCESSING | | | 17,530.00 | 18,626.00 |
| 1 | ASST DIRECTOR DATA PROCESSING | | | 13,737.00 | 14,595.00 |
| 2 | PROGRAMMER ANALYST | | | 22,587.00 | 23,599.00 |
| 6 | PROGRAMMER II | | | 61,462.00 | 65,303.00 |
| 2 | COMPUTER OPERATOR II | | | 19,038.00 | 20,228.00 |
| 4 | COMPUTER OPERATOR I | | | 30,242.00 | 32,132.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 1 | KEY PUNCH OPERATOR II | | | 6,901.00 | 7,332.00 |
| 8 | KEY PUNCH OPERATOR I | | | 46,821.00 | 49,747.00 |
| 1 | CLERK I | | | 4,650.00 | 4,941.00 |
| * 1 | PROGRAMMER ANALYST | | | 10,956.00 | 10,956.00 |
| * 1 | PROGRAMMER II | | | 8,080.00 | |
| * 2 | PROGRAMMER TRAINEE | | | 6,864.00 | |
| * 1 | KEY PUNCH OPERATOR I | | | 2,556.00 | |
| 101 | SALARIES - REGULAR | 175,904.31 | 204,521.81 | 256,978.00 | 253,760.00 |
| 131 | SALARIES - EXTRA HELP | 778.44 | 1,173.03 | 6,642.00 | 4,642.00 |
| 151 | SALARIES - INTERIM | 1,191.60 | 3,216.80 | | |
| 171 | SALARIES - OVERTIME | 12,465.90 | 12,033.12 | 10,000.00 | 9,000.00 |
| **TOTAL SALARIES & EMP BENEFITS** | | **190,340.25 *** | **220,944.76 *** | **273,620.00 *** | **267,402.00 *** |
| **SERVICES & SUPPLIES** | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 19,290.18 | 24,099.15 | 32,659.00 | 31,050.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 24.90 | 49.98 | 50.00 | 50.00 |
| 203 | SUBS & PERIODICALS | 85.86 | 84.45 | 51.00 | 51.00 |
| 206 | COMMUNICATIONS | 1,027.92 | 1,231.17 | 1,540.00 | 1,420.00 |
| 209 | MEMBERSHIPS | | 80.00 | 80.00 | 80.00 |
| 211 | MAINTENANCE - EQUIPMENT | 181.00 | 710.15 | 1,275.00 | 1,275.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 173,424.10 | 224,242.55 | 275,553.00 | 273,553.00 |
| 217 | TRANSPORTATION & TRAVEL | 786.18 | 902.01 | 3,800.00 | 2,600.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 101.50 | 117.11 | 150.00 | 150.00 |
| 220 | SPECIALIZED SERVICES | | 1,386.00 | 17,550.00 | 1,850.00 |
| **TOTAL SERVICES & SUPPLIES** | | **194,921.64 *** | **252,902.57 *** | **332,708.00 *** | **312,079.00 *** |
| **FIXED ASSETS - EQUIPMENT** | | | | | |
| 451 | EQUIPMENT | 973.39 | 1,303.33 | | |
| 452 | 1 FILE CABINET | | | 60.00 | 60.00 |
| 453 | 3 TAPE STORAGE CABINET | | | 250.00 | 250.00 |
| 454 | 1 BOOKCASE | | | 128.00 | 64.00 |
| 455 | 1 DESK | | | 432.00 | 144.00 |
| 456 | 1 CHAIR | | | 168.00 | 56.00 |
| 457 | 1 SIDE CHAIR | | | 114.00 | 38.00 |
| **TOTAL FIXED ASSETS - EQUIPMENT** | | **973.39 *** | **1,303.33 *** | **1,152.00 *** | **612.00 *** |
| **EXPEND. TRANS & REIMB** | | | | | |
| 501 | COST APPLIED | 143,927.61- | 394,271.06- | 417,000.00- | 417,000.00- |
| **TOTAL EXPEND. TRANS & REIMB** | | **143,927.61-*** | **394,271.06-*** | **417,000.00-*** | **417,000.00-*** |
| **TOTAL DATA PROCESSING** | | **242,307.67 **** | **80,879.60 **** | **190,480.00 **** | **163,093.00 **** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011000 - TREASURER - TAX COLLECTOR

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | TREASURER & TAX COLLECTOR | | | 17,424.00 | 17,862.00 |
| 1 | ASSISTANT TREASURER-TAX COLLECTOR | | | 14,787.00 | 15,526.00 |
| 1 | FINANCIAL ASSISTANT | | | 10,188.00 | 10,825.00 |
| 1 | ACCOUNTANT AUDITOR II | | | 9,922.00 | 10,542.00 |
| 1 | FIELD TAX COLLECTOR | | | 8,615.00 | 9,153.00 |
| 1 | INHERITANCE TAX CLERK | | | 8,615.00 | 9,153.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| 4 | ACCOUNT CLERK III | | | 32,322.00 | 34,342.00 |
| 1 | ACCOUNT CLERK II | | | 7,027.00 | 7,466.00 |
| 3 | ACCOUNT CLERK I | | | 17,237.00 | 18,314.00 |
| 1 | BOOKKEEPING MACHINE OPERATOR | | | 6,348.00 | 6,745.00 |
| 1 | CLERK II | | | 5,665.00 | 6,019.00 |
| 101 | SALARIES - REGULAR | 123,640.68 | 137,050.74 | 145,594.00 | 153,856.00 |
| 131 | SALARIES - EXTRA HELP | 15,518.08 | 18,467.68 | 14,000.00 | 14,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 139,158.76 * | 155,518.42 * | 159,594.00 * | 167,856.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 2,120.54 | 12,814.39 | 8,500.00 | 8,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 13,231.91 | 12,407.49 | 15,000.00 | 14,000.00 |
| 203 | SUBS & PERIODICALS | 390.90 | 414.91 | 500.00 | 500.00 |
| 206 | COMMUNICATIONS | 4,117.35 | 4,333.48 | 3,900.00 | 3,900.00 |
| 209 | MEMBERSHIPS | 10.00 | 40.00 | 45.00 | 45.00 |
| 211 | MAINTENANCE - EQUIPMENT | 2,132.28 | 1,940.16 | 3,000.00 | 3,000.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 1,775.34 | 1,718.54 | 2,000.00 | 2,000.00 |
| 217 | TRANSPORTATION & TRAVEL | 2,978.00 | 2,592.20 | 3,000.00 | 3,000.00 |
| 220 | SPECIALIZED SERVICES | | | | |
| 220 007 | DATA PROCESSING | | 35,650.64 | 28,000.00 | 28,000.00 |
| 223 | PUBLICATIONS & NOTICES | 3,056.03 | 4,914.99 | 4,000.00 | 4,000.00 |
| 238 | MISCELLANEOUS EXPENSE | 154.99 | 44.02 | 250.00 | 250.00 |
| TOTAL SERVICES & SUPPLIES | | 29,967.34 * | 76,870.82 * | 68,195.00 * | 67,195.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 5,600.14 | 1,768.62 | | |
| 452 | 1 COIN SORTER COUNTER | | | 3,025.00 | 3,025.00 |
| 453 | 1 ADDING MACHINE | | | 250.00 | 200.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 5,600.14 * | 1,768.62 * | 3,275.00 * | 3,225.00 * |
| TOTAL TREASURER - TAX COLLECTOR | | 174,726.24 ** | 234,157.86 ** | 231,064.00 ** | 238,276.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011100 - ASSESSOR

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | ASSESSOR | | | 18,288.00 | 18,756.00 |
| 1 | ASSISTANT ASSESSOR | | | 16,287.00 | 17,509.00 |
| 1 | AUDITOR APPRAISER II | | | 11,572.00 | 12,295.00 |
| 5 | AUDITOR APPRAISER I | | | 49,932.00 | 53,053.00 |
| 2 | APPRAISER V | | | 28,159.00 | 29,567.00 |
| 6 | APPRAISER IV | | | 76,506.00 | 80,331.00 |
| 7 | APPRAISER III | | | 79,892.00 | 83,887.00 |
| 7 | APPRAISER II | | | 69,992.00 | 73,492.00 |
| 14 | APPRAISER I | | | 119,826.00 | 125,817.00 |
| 1 | ASSESSMENT MAP DRAFTSMAN II | | | 7,764.00 | 8,249.00 |
| 5 | ASSESSMENT MAP DRAFTSMAN I | | | 43,432.00 | 46,147.00 |
| 1 | CLERK IV | | | 7,445.00 | 7,910.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 1 | CLERK II | | | 5,665.00 | 6,019.00 |
| * 2 | APPRAISER V | | | 22,464.00 | |
| * 1 | AUDITOR APPRAISER III | | | 11,232.00 | |
| * 1 | AUDITOR APPRAISER II | | | 10,188.00 | |
| * 1 | ASSESSMENT MAP DRAFTSMAN III | | | 8,568.00 | |
| * 1 | ASSESSMENT MAP DRAFTSMAN II | | | 7,764.00 | |
| 101 | SALARIES - REGULAR | 408,876.86 | 454,522.20 | 600,530.00 | 568,933.00 |
| 131 | SALARIES - EXTRA HELP | 49,666.46 | 64,653.94 | 60,000.00 | 50,000.00 |
| 151 | SALARIES - INTERIM | | 675.52 | | |
| 171 | SALARIES - OVERTIME | 9,179.40 | 579.04 | | |
| TOTAL SALARIES & EMP BENEFITS | | 467,722.72 * | 520,430.70 * | 660,530.00 * | 618,933.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 10,186.31 | 8,519.71 | 17,000.00 | 14,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 12,000.00 | 14,000.00 | 16,000.00 | 14,000.00 |
| 203 | SUBS & PERIODICALS | 228.86 | 180.98 | 250.00 | 250.00 |
| 206 | COMMUNICATIONS | 1,563.18 | 1,812.15 | 3,600.00 | 2,500.00 |
| 209 | MEMBERSHIPS | 92.50 | 92.50 | 100.00 | 100.00 |
| 211 | MAINTENANCE - EQUIPMENT | 523.98 | 1,086.32 | 1,000.00 | 1,000.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 138.60 | 201.60 | 1,000.00 | 500.00 |
| 217 | TRANSPORTATION & TRAVEL | 22,555.49 | 29,142.70 | 54,800.00 | 25,000.00 |
| 220 | SPECIALIZED SERVICES | 4,000.00 | 4,022.50 | 5,000.00 | 5,000.00 |
| 220 007 | DATA PROCESSING | | 25,011.75 | 29,000.00 | 25,000.00 |
| TOTAL SERVICES & SUPPLIES | | 51,288.92 * | 84,070.21 * | 127,750.00 * | 87,350.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | FIXED ASSETS-EQUIPMENT | 1,092.00 | 5,280.00 | | |
| 452 | 6 DESK | | | 1,200.00 | |
| 453 | 6 CHAIR | | | 600.00 | |
| 454 | 6 ADDING MACHINE | | | 1,500.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 1,092.00 * | 5,280.00 * | 3,300.00 * | * |
| TOTAL ASSESSOR | | 520,103.64 ** | 609,780.91 ** | 791,580.00 ** | 706,283.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011200 - PURCHASING

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | PURCHASING AGENT | | | 17,016.00 | 18,080.00 |
| 1 | ASSISTANT PURCHASING AGENT | | | 12,954.00 | 13,764.00 |
| 3 | PURCHASING ASSISTANT | | | 33,745.00 | 35,854.00 |
| 1 | PROPERTY CONTROL ASSISTANT | | | 8,401.00 | 8,926.00 |
| 1 | CLERK III | | | 7,072.00 | 7,514.00 |
| 1 | ACCOUNT CLERK I | | | 5,746.00 | 6,105.00 |
| 1 | CLERK TYPIST III | | | 6,588.00 | 7,000.00 |
| 3 | CLERK TYPIST II | | | 16,661.00 | 17,702.00 |
| 101 | SALARIES - REGULAR | 80,680.43 | 96,556.16 | 108,183.00 | 114,945.00 |
| 131 | SALARIES - EXTRA HELP | 812.46 | 759.20 | 1,320.00 | 1,000.00 |
| 151 | SALARIES - INTERIM | 1,449.46 | | | |
| TOTAL SALARIES & EMP BENEFITS | | 82,942.35 * | 97,315.36 * | 109,503.00 * | 115,945.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 2,462.57 | 2,332.76 | 2,600.00 | 2,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 1,197.41 | 1,215.19 | 1,300.00 | 1,250.00 |
| 203 | SUBS & PERIODICALS | 56.99 | 63.08 | 75.00 | 67.00 |
| 206 | COMMUNICATIONS | 1,591.50 | 1,816.70 | 2,000.00 | 1,900.00 |
| 209 | MEMBERSHIPS | 90.00 | 105.00 | 125.00 | 120.00 |
| 211 | MAINTENANCE - EQUIPMENT | 798.99 | 572.85 | 600.00 | 545.00 |
| 217 | TRANSPORTATION & TRAVEL | 316.65 | 379.89 | 450.00 | 425.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 53.07 | 554.65 | 600.00 | 600.00 |
| 223 | PUBLICATIONS & NOTICES | 50.74 | 34.03 | 100.00 | 50.00 |
| TOTAL SERVICES & SUPPLIES | | 6,617.92 * | 7,074.15 * | 7,850.00 * | 7,457.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 661.05 | 440.00 | | |
| 452 | 2 CATALOG CASE | | | 140.00 | |
| 453 | 1 CHAIR | | | 70.00 | 70.00 |
| 454 | 4 SIDE CHAIR | | | 140.00 | 140.00 |
| 455 | 1 CALCULATOR | | | 400.00 | 500.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 661.05 * | 440.00 * | 750.00 * | 710.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | | | | 25,000.00- |
| TOTAL EXPEND. TRANS & REIMB | | * | * | * | 25,000.00-* |
| TOTAL PURCHASING | | 90,221.32 ** | 104,829.51 ** | 118,103.00 ** | 99,112.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - COUNSEL

**BUDGET UNIT - 01 011800 - COUNTY COUNSEL**

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| **SALARIES & EMP BENEFITS** | | | | | |
| 1 | COUNTY COUNSEL | | | 24,666.00 | 25,152.00 |
| 1 | ASSISTANT COUNTY COUNSEL | | | 22,373.00 | 23,771.00 |
| 2 | ATTORNEY IV | | | 31,608.00 | 33,584.00 |
| 2 | ATTORNEY III | | | 28,704.00 | 30,498.00 |
| 3 | ATTORNEY II | | | 34,524.00 | 36,681.00 |
| 1 | COLLECTOR | | | 12,132.00 | 12,435.00 |
| 2 | CLERK STENOGRAPHER III | | | 14,888.00 | 15,819.00 |
| 7 | CLERK STENOGRAPHER II | | | 43,595.00 | 46,320.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 2 | CLERK TYPIST I | | | 10,115.00 | 10,747.00 |
| 1 | ACCOUNT CLERK II | | | 7,027.00 | 7,466.00 |
| * 1 | DEPUTY COLLECTOR | | | | 9,012.00 |
| * 1 | ACCOUNT CLERK III | | | 6,864.00 | 6,864.00 |
| * 2 | DEPUTY COLLECTOR | | | 18,024.00 | |
| * 1 | ACCOUNT CLERK II | | | 5,928.00 | |
| 101 | SALARIES - REGULAR | 188,960.84 | 203,972.26 | 266,002.00 | 264,250.00 |
| 131 | SALARIES - EXTRA HELP | 5,695.54 | 21,480.17 | 18,000.00 | 6,000.00 |
| 151 | SALARIES - INTERIM | 7,147.40 | 3,456.64 | | |
| 171 | SALARIES-OVERTIME | 1,299.22 | 1,104.13 | 1,000.00 | 1,000.00 |
| **TOTAL SALARIES & EMP BENEFITS** | | **203,103.00 *** | **230,013.20 *** | **285,002.00 *** | **271,250.00 *** |
| **SERVICES & SUPPLIES** | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 4,492.45 | 2,386.54 | 4,400.00 | 3,600.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 1,301.78 | 1,348.90 | 1,900.00 | 1,900.00 |
| 203 | SUBS & PERIODICALS | 3,140.04 | 3,847.94 | 3,000.00 | 3,000.00 |
| 206 | COMMUNICATIONS | 6,163.73 | 4,828.95 | 5,700.00 | 5,450.00 |
| 209 | MEMBERSHIPS | 150.00 | 150.00 | 150.00 | 150.00 |
| 211 | MAINTENANCE - EQUIPMENT | 441.45 | 582.62 | 600.00 | 600.00 |
| 214 | RENTS & LEASES - EQUIPMENT | | | 15,239.00 | 13,620.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,909.73 | 2,151.54 | 2,000.00 | 2,000.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 578.20 | 243.32 | 1,800.00 | 1,300.00 |
| 220 | SPECIALIZED SERVICES | 628.20 | 1,165.44 | 2,649.00 | 2,649.00 |
| 220 007 | DATA PROCESSING | | | 5,000.00 | 5,000.00 |
| **TOTAL SERVICES & SUPPLIES** | | **18,805.58 *** | **16,705.25 *** | **42,438.00 *** | **39,269.00 *** |
| **FIXED ASSETS - EQUIPMENT** | | | | | |
| 451 | EQUIPMENT | 2,415.89 | 2,044.54 | | |
| 452 | 1 TABLE | | | 87.00 | 87.00 |
| 453 | 2 DESK | | | 800.00 | 400.00 |
| 454 | 1 CHAIR | | | 160.00 | 80.00 |
| 455 | 1 CHAIR | | | 100.00 | 50.00 |
| 456 | 1 ELECTRIC TYPEWRITER | | | 525.00 | 525.00 |
| 457 | 1 CALCULATOR | | | 750.00 | 750.00 |
| 458 | 1 ADDING MACHINE | | | 200.00 | 200.00 |
| **TOTAL FIXED ASSETS - EQUIPMENT** | | **2,415.89 *** | **2,044.54 *** | **2,622.00 *** | **2,092.00 *** |
| **TOTAL COUNTY COUNSEL** | | **224,324.47 **** | **248,762.99 **** | **330,062.00 **** | **312,611.00 **** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 01 012400 - PERSONNEL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 5 | CIVIL SERVICE COMMISSIONERS | | | 3,000.00 | 3,000.00 |
| 1 | PERSONNEL DIRECTOR | | | 18,859.00 | 20,273.00 |
| 1 | ASST. PERSONNEL DIRECTOR | | | 16,287.00 | 17,509.00 |
| 1 | PERSONNEL ANALYST I | | | 8,393.00 | 8,918.00 |
| 2 | PERSONNEL ANALYST II | | | 21,960.00 | 23,333.00 |
| 1 | PERSONNEL ANALYST III | | | 14,004.00 | 14,879.00 |
| 1 | SAFETY & TRAINING OFFICER | | | 14,423.00 | 15,324.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| 1 | CLERK STENOGRAPHER II | | | 6,228.00 | 6,617.00 |
| 1 | CLERK III | | | 7,072.00 | 7,514.00 |
| 1 | CLERK TYPIST III | | | 6,588.00 | 7,000.00 |
| 3 | CLERK TYPIST II | | | 16,661.00 | 17,702.00 |
| 1 | CLERK TYPIST I | | | 5,058.00 | 5,374.00 |
| 101 | SALARIES - REGULAR | 119,165.75 | 136,320.71 | 145,977.00 | 155,352.00 |
| 131 | SALARIES - EXTRA HELP | 727.92 | 903.90 | 950.00 | 850.00 |
| 151 | SALARIES - INTERIM | 263.74 | 827.91 | | |
| 171 | SALARIES - OVERTIME | 916.23 | 458.20 | 500.00 | 500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 121,073.64 * | 138,510.72 * | 147,427.00 * | 156,702.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 4,489.14 | 5,036.90 | 6,000.00 | 6,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 2,232.80 | 2,517.11 | 2,900.00 | 2,800.00 |
| 203 | SUBS & PERIODICALS | 266.71 | 315.63 | 325.00 | 325.00 |
| 206 | COMMUNICATIONS | 3,005.28 | 2,700.76 | 3,100.00 | 2,900.00 |
| 209 | MEMBERSHIPS | 319.00 | 315.00 | 330.00 | 330.00 |
| 211 | MAINTENANCE - EQUIPMENT | 421.61 | 332.88 | 458.00 | 450.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,249.10 | 1,342.10 | 1,446.00 | 1,446.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 553.56 | 763.01 | 850.00 | 850.00 |
| 220 | SPECIALIZED SERVICES | 958.64 | 660.43 | 29,850.00 | 29,700.00 |
| 220 007 | DATA PROCESSING | | 2,532.22 | 4,000.00 | 4,000.00 |
| 223 | PUBLICATIONS & NOTICES | 1,972.36 | 2,655.71 | 2,800.00 | 2,700.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 1,476.49 | 1,272.57 | 1,750.00 | 1,750.00 |
| TOTAL SERVICES & SUPPLIES | | 16,944.69 * | 20,444.32 * | 53,809.00 * | 53,251.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 1,576.53 | 2,636.92 | | |
| 452 | 1 ADDING MACHINE | | | 150.00 | 150.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 1,576.53 * | 2,636.92 * | 150.00 * | 150.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | | | | 50,000.00- |
| TOTAL EXPEND. TRANS & REIMB | | * | * | * | 50,000.00-* |
| TOTAL PERSONNEL | | 139,594.86 ** | 161,591.96 ** | 201,386.00 ** | 160,103.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - ELECTIONS

BUDGET UNIT - 01 013000 - REGISTRATION & ELECTIONS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| | SALARIES & EMP BENEFITS | | | | |
| 1 | CHIEF ELECTION CLERK | | | 9,279.00 | 9,859.00 |
| 2 | CLERK III | | | 14,144.00 | 15,028.00 |
| 2 | CLERK II | | | 11,330.00 | 12,038.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 1 | CLERK TYPIST I | | | 5,058.00 | 5,374.00 |
| 1 | KEY PUNCH OPERATOR II | | | 6,901.00 | 7,332.00 |
| 1 | STOCK CLERK | | | 6,888.00 | 7,319.00 |
| 101 | SALARIES - REGULAR | 36,866.51 | 40,637.83 | 59,154.00 | 62,851.00 |
| 131 | SALARIES - EXTRA HELP | 39,928.42 | 22,297.29 | 20,500.00 | 20,900.00 |
| 151 | SALARIES - INTERIM | | 3,045.60 | | |
| 171 | SALARIES - OVERTIME | 4,642.18 | 4,734.98 | 5,000.00 | 4,500.00 |
| | TOTAL SALARIES & EMP BENEFITS | 81,437.11 * | 70,715.70 * | 84,654.00 * | 88,251.00 * |
| | SERVICES & SUPPLIES | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 3,235.30 | 5,741.16 | 4,000.00 | 4,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 16,863.49 | 10,831.36 | 7,000.00 | 8,100.00 |
| 203 | SUBS & PERIODICALS | 249.77 | 245.40 | 285.00 | 285.00 |
| 206 | COMMUNICATIONS | 3,133.37 | 2,292.55 | 2,800.00 | 2,325.00 |
| 211 | MAINTENANCE - EQUIPMENT | 282.57 | 204.39 | 500.00 | 500.00 |
| 214 | RENTS & LEASES-EQUIPMENT | 2,312.50 | 75.00 | 100.00 | 100.00 |
| 217 | TRANSPORTATION & TRAVEL | 9,557.56 | 6,083.80 | 6,500.00 | 6,300.00 |
| 218 | TRANS & TRAVEL-MOTOR POOL | 746.06 | 510.37 | 1,000.00 | 1,040.00 |
| 220 | SPECIALIZED SERVICES | | | | |
| 220 007 | DATA PROCESSING | | 12,829.47 | 17,000.00 | 14,125.00 |
| 223 | PUBLICATIONS & NOTICES | 6,473.43 | 4,091.40 | 1,800.00 | 2,100.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 122,577.48 | 118,487.07 | 85,000.00 | 84,300.00 |
| 264 | RENTALS-BUILDINGS & GROUNDS | 2,843.50 | 2,932.00 | 2,000.00 | 2,010.00 |
| | TOTAL SERVICES & SUPPLIES | 168,275.03 * | 164,323.97 * | 127,985.00 * | 125,685.00 * |
| | FIXED ASSETS - EQUIPMENT | | | | |
| 451 | EQUIPMENT | 10,939.35 | 11,200.78 | | |
| 452 | 50 VOTING BOOTH | | | 6,500.00 | 6,500.00 |
| 453 | 1 MANUAL TYPEWRITER | | | 250.00 | 225.00 |
| | TOTAL FIXED ASSETS - EQUIPMENT | 10,939.35 * | 11,200.78 * | 6,750.00 * | 6,725.00 * |
| | TOTAL REGISTRATION & ELECTIONS | 260,651.49 ** | 246,240.45 ** | 219,389.00 ** | 220,661.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 01 014200 - GOVERNMENT BUILDINGS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | SUPERINTENDENT OF BUILDINGS & GROUNDS | | | 14,423.00 | 15,324.00 |
| 1 | ASST. SUPERINTENDENT OF BLDGS. & GROUNDS | | | 13,072.00 | 14,216.00 |
| 1 | OFFICE BUILDING ENGINEER | | | 10,501.00 | 11,289.00 |
| 1 | BUILDING & GROUNDS FOREMAN | | | 11,851.00 | 12,740.00 |
| 2 | ELECTRICIAN | | | 22,030.00 | 23,682.00 |
| 7 | CRAFTS MAINTENANCE MAN | | | 51,643.00 | 55,516.00 |
| 1 | PAINTER I | | | 8,722.00 | 9,376.00 |
| 4 | WATCHMAN | | | 23,116.00 | 24,561.00 |
| 2 | JANITOR | | | 12,515.00 | 13,297.00 |
| 1 | GROUNDSMAN I | | | 7,122.00 | 7,567.00 |
| 2 | PORTER-MAID | | | 11,132.00 | 11,828.00 |
| 1 | CLERK TYPIST I | | | 5,058.00 | 5,374.00 |
| 101 | SALARIES - REGULAR | 145,208.23 | 176,869.91 | 191,185.00 | 204,770.00 |
| 131 | SALARIES - EXTRA HELP | 14,283.98 | 11,008.45 | 12,000.00 | 12,000.00 |
| 151 | SALARIES-INTERIM | | 3,654.30 | | |
| 171 | SALARIES-OVERTIME | 1,971.83 | 1,912.34 | 2,000.00 | 2,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 161,464.04 * | 193,445.00 * | 205,185.00 * | 218,770.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 116.13 | 147.20 | 200.00 | 200.00 |
| 202 | OFFICE EXPENSE-POSTAGE | 5.00 | 4.98 | 10.00 | 10.00 |
| 203 | SUBS & PERIODICALS | 17.73 | 18.99 | 25.00 | 25.00 |
| 206 | COMMUNICATIONS | 887.52 | 1,053.96 | 950.00 | 950.00 |
| 211 | MAINTENANCE - EQUIPMENT | 287.57 | 908.99 | 1,500.00 | 1,500.00 |
| 211 011 | JAIL & HONOR FARM | | 5,312.99 | 6,000.00 | 5,000.00 |
| 211 012 | JUVENILE HALL | | 1,094.35 | 3,500.00 | 2,500.00 |
| 214 | RENTS AND LEASES - EQUIPMENT | 401.00 | 318.50 | 500.00 | 250.00 |
| 217 | TRANSPORTATION & TRAVEL | 237.25 | 1,414.02 | 100.00 | 100.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 1,421.94 | 2,701.90 | 2,500.00 | 2,500.00 |
| 220 | SPECIALIZED SERVICES | 11,765.00 | 112.50 | 250.00 | 250.00 |
| 240 | PERSONAL SUPPLIES | 49.00 | 30.76 | 200.00 | 100.00 |
| 246 | HOUSEHOLD EXPENSE | 93,330.87 | 125,742.29 | 121,000.00 | 121,000.00 |
| 249 | UTILITIES | 123,761.43 | 127,509.80 | 134,000.00 | 129,000.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 48,990.60 | 53,487.16 | 68,250.00 | 50,000.00 |
| 260 011 | JAIL & HONOR FARM | | 18,624.56 | 51,076.00 | 51,076.00 |
| 260 012 | JUVENILE HALL | | 5,046.11 | 12,000.00 | 12,000.00 |
| 264 | RENTALS-BUILDINGS & GROUNDS | 75,095.00 | 68,945.00 | 70,000.00 | 70,000.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | 234.22 | 335.53 | 1,500.00 | 1,500.00 |
| 269 011 | JAIL & HONOR FARM | | 920.86 | 750.00 | 750.00 |
| 269 012 | JUVENILE HALL | | 263.94 | 500.00 | 400.00 |
| TOTAL SERVICES & SUPPLIES | | 356,600.26 * | 413,994.39 * | 474,811.00 * | 449,111.00 * |
| OTHER CHARGES | | | | | |
| 301 | CONTRIBUTIONS - OTHER AGENCIES | | | | |
| 301 019 | CENTRAL PARKING DISTRICT | | | 12,000.00 | 12,000.00 |
| TOTAL OTHER CHARGES | | * | * | 12,000.00 * | 12,000.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 | STRUCTURES & IMPROVEMENTS | | | | |
| 411 034 | 10TH STREET SIDEWALK | | 6,625.00 | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | * | 6,625.00 * | * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 2,407.13 | 682.74 | | |
| 452 | 2 VISE | | | 99.00 | 99.00 |
| 453 | 1 HAMMER GUN | | | 93.00 | 93.00 |
| 454 | 2 ELECTRIC DRILL | | | 116.00 | 116.00 |
| 455 | 1 BENCH GRINDER | | | 123.00 | 123.00 |
| 456 | 8 STEP LADDER | | | 138.00 | 138.00 |
| 457 | 1 AIRLESS SPRAY OUTFIT | | | 795.00 | 795.00 |
| 458 | 1 100 OHM TESTER | | | 160.00 | 160.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 2,407.13 * | 682.74 * | 1,524.00 * | 1,524.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | 43,818.95- | 70,017.40- | 50,000.00- | 50,000.00- |
| TOTAL EXPEND. TRANS & REIMB | | 43,818.95-* | 70,017.40-* | 50,000.00-* | 50,000.00-* |
| TOTAL GOVERNMENT BUILDINGS | | 476,652.48 ** | 544,729.73 ** | 643,520.00 ** | 631,405.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - PUBLIC IMPROVEMENT | ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 04 014800 - PUBLIC IMPROVEMENT

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| FIXED ASSETS - LAND | | | | | |
| 401 | PARK LAND ACQUISITION | 5,901.70 | | | |
| 401 001 | OAK GROVE PARK ACQUISITION | 453,913.65 | | | |
| 401 002 | WESTGATE LANDING PARK ACQUISITION | 3,175.00 | 33,427.00 | | |
| 401 003 | MANTECA COMMUNITY PARK ACQUISITION | 75,048.26 | | | |
| 401 004 | SHIPPEE HOME RANCH PARK ACQUISITION | 30,082.00 | | | |
| 401 005 | MONTEZUMA PARK ACQUISITION | 6,049.00 | | | |
| 401 006 | NIGHTINGALE PARK ACQUISITION | 4,475.00 | | | |
| 401 007 | TAFT PARK ACQUISITION | | 15,585.86 | | |
| 401 008 | GALLETTI PARK ACQUISITION | | 232.00 | | |
| 401 009 | GOLDEN GATE-SUNSET PARK ACQUISITION | | | | |
| 401 010 | SOUTH COUNTY PARK ACQUISITION | | 125,042.50 | | |
| 401 011 | DOWNTOWN LAND ACQUISITION | | 125,635.00 | 70,000.00 | 70,000.00 |
| 401 012 | COSTOMAGNA LAND ACQUISITION | | 6,750.00 | | |
| 401 013 | LATHROP COMMUNITY PARK SITE | | 525.00 | | |
| 401 014 | LARCH-CLOVER PARK ACQUISITION | | 562.06 | 18,118.00 | 26,000.00 |
| 401 015 | GIANONE PARK ACQUISITION | | 2,885.00 | | |
| 401 016 | PARK LAND-REPAYMENT TO FEDERAL GOVERNMENT | | 7,400.15 | | |
| 401 017 | MANTECA COURT LAND ACQUISITION | | | 40,000.00 | 40,000.00 |
| TOTAL FIXED ASSETS - LAND | | 578,644.61 * | 318,044.57 * | 128,118.00 * | 136,000.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 412 | AIRPORT TAXIWAYS | 258,559.93 | | | |
| 411 413 | AIRPORT LINDBERG STREET | 74,880.85 | | | |
| 411 414 | AIRPORT RENTAL BUILDING | 19,197.95 | 3,762.75 | | |
| 411 415 | HOSPITAL INTENSIVE CARE | 117,688.74 | 4,269.50 | | |
| 411 416 | PUBLIC WORKS LABORATORY | | 9,097.84 | | |
| 411 417 | MENTALLY RETARDED SCHOOL - SOUTH | 4,118.00 | 159,488.79 | | |
| 411 419 | JUVENILE HALL | | 25,842.36 | | |
| 411 420 | PUB ASST HEAT & AIR COND | 27,702.00 | | | |
| 411 421 | HOSPITAL KITCHEN & DINING ROOM ROOF | 19,348.00 | | | |
| 411 422 | REGISTRATION - FAN COIL UNIT | 12,250.00 | 1,250.00 | | |
| 411 423 | JUVENILE HALL-REMODEL ADMINISTRATION WING | | 2,558.94 | | |
| 411 425 | KENNEDY MEMORIAL PARK DEVELOPMENT | 6,900.00 | 49,677.32 | 39,816.00 | 120,000.00 |
| 411 426 | HARMONY GROVE HISTORICAL SITE DEV | | 2,400.00 | | 20,000.00 |
| 411 429 | SOUTH COUNTY PARK DEV | | | 4,000.00 | 4,000.00 |
| 411 430 | OAK GROVE PARK DEV | | | 5,520.00 | 5,520.00 |
| 411 431 | EAST STOCKTON COMM PARK DEV | | 8,701.30 | 35,952.00 | 70,000.00 |
| 411 432 | LARCH - CLOVER PARK DEV | | | 7,892.00 | 20,000.00 |
| 411 433 | GIANONE PARK DEV | | | 118,650.00 | 120,000.00 |
| 411 434 | WESTGATE LANDING DEV | | | 3,600.00 | 3,600.00 |
| 411 435 | TAFT PARK DEV | | | | 20,000.00 |
| 411 442 | HOSPITAL A & B BUILDING | 4,893.94 | | | |
| 411 443 | WELFARE BUILDING | 518.78 | | | |
| 411 444 | FARM ADVISORS OFFICE | 246,723.86 | 63,495.18 | | |
| 411 445 | FARM ADVISOR - REROOF | 4,936.50 | 8,927.50 | | |
| 411 455 | LODI COURT BLDG | 127,964.76 | 302.40 | | |
| 411 460 | AIRPORT FRONTAGE ROAD | | | 53,000.00 | 53,000.00 |
| 411 461 | AIRPORT TERMINAL APRON OVERLAY | | | 160,000.00 | 160,000.00 |
| 411 462 | AIRPORT HANGAR RECONSTRUCTION | | | 104,000.00 | 104,000.00 |
| 411 463 | SHERIFF - JAIL ADMINISTRATION BLDG | | | | 75,000.00 |
| 411 472 | MANTECA COURT BUILDING | | 40,000.00 | 210,000.00 | 210,000.00 |
| 411 473 | JAIL & HONOR FARM-WATER IMP | 24,830.98 | 76,198.28 | | |
| 411 477 | PUB ASST BLDG ELEVATOR | 4,698.00 | | | |
| 411 478 | PUB ASST BLDG-MECHANICAL | 46,408.50 | | | |
| 411 482 | MARY GRAHAM HALL PLAYGROUND | 979.20 | 48.96 | | |
| 411 483 | COURTHOUSE REMODEL - 7TH FLOOR | 19,835.18 | 9,695.51 | | |
| 411 484 | PERSONNEL-REGIST REMODEL | 63,886.36 | | | |
| 411 485 | COURTHOUSE DRAPERIES | 2,158.80 | | | |
| 411 487 | AIRPORT PAVING T-HANGAR AREA | | | 28,000.00 | 21,500.00 |
| 411 491 | GEN HOSP X-RAY SUB STATION | 1,905.21 | | | |
| 411 493 | COURTHOUSE - SIXTH FLOOR REMODEL | 9,234.12 | 157,637.67 | | |
| 411 494 | MENTALLY RETARDED SCHOOL - NORTH | | 9,169.50 | 175,000.00 | 190,000.00 |
| 411 495 | ANIMAL SHELTER | | | | 6,100.00 |
| 411 497 | PUBLIC ASSISTANCE BLDG REMODEL | | 4,329.78 | 85,000.00 | 70,000.00 |
| 411 498 | SIXTH SUPERIOR COURTROOM | | | | |
| 411 499 | AIRPORT FIREHOUSE | | | 80,000.00 | 80,000.00 |
| 411 500 | AIRPORT SEALCOAT RUNWAY | | 5,725.93 | 15,000.00 | 21,500.00 |
| 411 502 | HOSPITAL EXIT STAIRWELLS | | | 400,000.00 | 250,000.00 |
| 411 503 | MINOR PROJECTS | | | 25,000.00 | 27,306.00 |
| 411 504 | PUBLIC WORKS FENCE | | 5,261.25 | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | 1,099,619.66 * | 647,840.76 * | 1,550,430.00 * | 1,651,526.00 * |
| TOTAL PUBLIC IMPROVEMENT | | 1,678,264.27 ** | 965,885.33 ** | 1,678,548.00 ** | 1,787,526.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - ADVERTISING | ACTIVITY - PROMOTION

BUDGET UNIT - 09 015400 - ADVERTISING CO RESOURCES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 226 | SPECIAL DEPARTMENT EXPENSE | 4,480.04 | 3,635.94 | 5,000.00 | 4,000.00 |
| TOTAL SERVICES & SUPPLIES | | 4,480.04 * | 3,635.94 * | 5,000.00 * | 4,000.00 * |
| OTHER CHARGES | | | | | |
| 301 | CONTRIBUTIONS TO OTHER AGCY | | | | |
| 301 203 | STOCKTON C OF C | 27,070.00 | 31,344.00 | 16,044.00 | 15,242.00 |
| 301 204 | LODI C OF C | 5,500.00 | 5,500.00 | 5,500.00 | 5,225.00 |
| 301 205 | TRACY C OF C | 4,300.00 | 4,275.00 | 4,300.00 | 4,085.00 |
| 301 206 | MANTECA C OF C | 3,500.00 | 3,500.00 | 3,500.00 | 3,325.00 |
| 301 207 | ESCALON C OF C | 1,200.00 | 1,200.00 | 1,200.00 | 1,140.00 |
| 301 208 | LINDEN - PETERS C OF C | 500.00 | 500.00 | 500.00 | 475.00 |
| 301 209 | RIPON C OF C | 1,200.00 | 1,200.00 | 1,200.00 | 1,140.00 |
| 301 210 | LATHROP C OF C | 550.00 | 550.00 | 550.00 | 523.00 |
| 301 211 | FRENCH CAMP C OF C | 550.00 | 550.00 | 600.00 | 523.00 |
| 301 212 | FARMINGTON C OF C | 500.00 | 500.00 | 500.00 | 475.00 |
| 301 213 | THORNTON C OF C | 500.00 | 500.00 | 500.00 | 475.00 |
| 301 214 | STOCKTON JR C OF C | 1,000.00 | | | |
| 301 215 | SAN JOAQUIN COUNTY C OF C | 2,700.00 | 2,700.00 | 2,700.00 | 2,565.00 |
| 301 216 | CALIFORNIA STATE C OF C | 2,000.00 | 2,000.00 | 2,000.00 | |
| 301 217 | STOCKTON CONVENTION BUREAU | 3,000.00 | 3,200.00 | 3,200.00 | 3,040.00 |
| 301 218 | CLEMENTS LOCKEFORD C OF C | 500.00 | 500.00 | 630.00 | 475.00 |
| 301 219 | ECONOMIC DEVELOPMENT | 55,000.00 | 50,000.00 | 67,000.00 | 55,000.00 |
| 301 220 | MISS S J CO PAGEANT ASSN | 1,500.00 | 1,500.00 | 1,500.00 | 1,425.00 |
| 301 221 | STKN COMMODORE DRUM & BUGLE CORP | | | 500.00 | |
| TOTAL OTHER CHARGES | | 111,070.00 * | 109,519.00 * | 111,924.00 * | 95,133.00 * |
| TOTAL ADVERTISING CO RESOURCES | | 115,550.04 ** | 113,154.94 ** | 116,924.00 ** | 99,133.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016000 - SURVEYOR

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | SURVEYOR | | | 1,200.00 | 1,200.00 |
| 1 | DEPUTY COUNTY SURVEYOR | | | 15,151.00 | 16,098.00 |
| 2 | JUNIOR CIVIL ENGINEER | | | 21,528.00 | 22,874.00 |
| 2 | SENIOR ENGINEERING AIDE | | | 16,486.00 | 17,722.00 |
| 1 | ENGINEERING AIDE | | | 6,689.00 | 7,191.00 |
| 1 | CLERK STENOGRAPHER II | | | 6,228.00 | 6,617.00 |
| 101 | SALARIES - REGULAR | 62,516.62 | 67,841.80 | 67,282.00 | 71,702.00 |
| 171 | SALARIES - OVERTIME | | 7.71 | 200.00 | 200.00 |
| TOTAL SALARIES & EMP BENEFITS | | 62,516.62 * | 67,849.51 * | 67,482.00 * | 71,902.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 1,385.18 | 1,320.76 | 1,950.00 | 1,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 212.00 | 300.00 | 300.00 | 300.00 |
| 206 | COMMUNICATIONS | 494.40 | 443.60 | 500.00 | 500.00 |
| 211 | MAINTENANCE - EQUIPMENT | 145.53 | 146.43 | 200.00 | 200.00 |
| 217 | TRANSPORTATION & TRAVEL | 21.47 | 186.05 | 300.00 | 300.00 |
| 218 | TRANS & TRAVEL-MOTOR POOL | 481.72 | 414.87 | 550.00 | 550.00 |
| 220 | SPECIALIZED SERVICES | 11,567.00 | 4,000.00 | 500.00 | |
| 269 | SMALL TOOLS & INSTRUMENTS | | 93.14 | 200.00 | 150.00 |
| TOTAL SERVICES & SUPPLIES | | 14,307.30 * | 6,904.85 * | 4,500.00 * | 3,500.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | | 25.29 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | * | 25.29 * | * | * |
| TOTAL SURVEYOR | | 76,823.92 ** | 74,779.65 ** | 71,982.00 ** | 75,402.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016100 - RETIREMENT & HEALTH INS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 3 | RETIREMENT BOARD | | | 2,400.00 | 2,400.00 |
| 1 | RETIREMENT CLERK | | | 8,615.00 | 9,153.00 |
| 1 | ACCOUNT CLERK II | | | 7,027.00 | 7,466.00 |
| 101 | SALARIES - REGULAR | 9,339.70 | 10,038.40 | 18,042.00 | 19,019.00 |
| 131 | SALARIES-EXTRA HELP | 500.00 | 500.00 | 500.00 | 500.00 |
| 151 | SALARIES - INTERIM | | 1,535.20 | | |
| 191 | RETIREMENT | 2,482,007.39 | 3,334,033.37 | 4,200,000.00 | 4,200,000.00 |
| 195 | HEALTH INSURANCE | 391,265.02 | 516,314.07 | 585,000.00 | 585,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 2,883,112.11 * | 3,862,421.04 * | 4,803,542.00 * | 4,804,519.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 263.18 | 569.44 | 500.00 | 500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 191.06 | 162.86 | 400.00 | 400.00 |
| 203 | SUBS & PERIODICALS | 30.00 | 30.00 | 35.00 | 35.00 |
| 209 | MEMBERSHIPS | | | 15.00 | 15.00 |
| 217 | TRANSPORTATION & TRAVEL | 747.85 | 212.00 | 1,500.00 | 1,500.00 |
| 220 | SPECIALIZED SERVICES | 1,300.00 | 1,338.50 | 1,700.00 | 1,700.00 |
| 220 007 | DATA PROCESSING | | 111.54 | | |
| TOTAL SERVICES & SUPPLIES | | 2,532.09 * | 2,424.34 * | 4,150.00 * | 4,150.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 56.00 | 165.00 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 56.00 * | 165.00 * | * | * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | 1,888,104.25- | 2,549,601.30- | 3,250,000.00- | 3,300,000.00- |
| TOTAL EXPEND. TRANS & REIMB | | 1,888,104.25-* | 2,549,601.30-* | 3,250,000.00-* | 3,300,000.00-* |
| TOTAL RETIREMENT & HEALTH INS | | 997,595.95 ** | 1,315,409.08 ** | 1,557,692.00 ** | 1,508,669.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016200 - FARM & CREAMERY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | FARM & CREAMERY SUPERINTENDENT | | | 13,394.00 | 14,064.00 |
| 1 | FARM HAND I | | | 8,018.00 | 8,419.00 |
| 1 | DAIRY HERDSMAN | | | 11,294.00 | 11,859.00 |
| 3 | MILKER | | | 26,264.00 | 27,577.00 |
| 1 | CREAMERY FOREMAN | | | 10,639.00 | 11,171.00 |
| 1 | CREAMERYMAN | | | 8,623.00 | 9,054.00 |
| 101 | SALARIES - REGULAR | 96,528.01 | 89,125.12 | 78,232.00 | 82,144.00 |
| 171 | SALARIES - OVERTIME | 583.24 | 1,361.89 | 600.00 | 600.00 |
| 185 | PER DIEM LABOR | 697.00 | 783.00 | 750.00 | 730.00 |
| 191 | RETIREMENT | 12,047.10 | 12,748.46 | 12,483.00 | 13,554.00 |
| 195 | HEALTH INSURANCE | 1,788.51 | 1,795.79 | 1,632.00 | 1,632.00 |
| TOTAL SALARIES & EMP BENEFITS | | 111,643.86 * | 105,814.26 * | 93,697.00 * | 98,660.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 24.59 | 30.36 | 25.00 | 25.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 5.00 | 6.00 | 12.00 | 12.00 |
| 206 | COMMUNICATIONS | 392.15 | 408.50 | 325.00 | 325.00 |
| 211 | MAINTENANCE - EQUIPMENT | 2,749.14 | 1,518.58 | 1,000.00 | 750.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 108.75 | | | |
| 217 | TRANSPORTATION & TRAVEL | 821.05 | 720.00 | 800.00 | 720.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 1,580.36 | 1,274.05 | 800.00 | 800.00 |
| 220 | SPECIALIZED SERVICES | 2,880.59 | 2,820.72 | 2,800.00 | 2,800.00 |
| 223 | PUBLICATIONS & NOTICES | 113.00 | 277.00 | 300.00 | 300.00 |
| 249 | UTILITIES | 4,214.65 | 3,677.32 | 3,000.00 | 3,000.00 |
| 252 | AGRICULTURAL | 45,288.76 | 51,752.32 | 57,000.00 | 55,000.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 1,826.44 | 696.07 | 1,000.00 | 750.00 |
| TOTAL SERVICES & SUPPLIES | | 60,004.48 * | 63,180.92 * | 67,062.00 * | 64,482.00 * |
| OTHER CHARGES | | | | | |
| 301 007 | FRENCH CAMP-MK FIRE DIST | 146.00 | 146.00 | 146.00 | 146.00 |
| TOTAL OTHER CHARGES | | 146.00 * | 146.00 * | 146.00 * | 146.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 | STRUCTURES & IMPROVEMENTS | | | | |
| 411 001 | DRIVEWAY PAVING | 479.42 | | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | 479.42 * | * | * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 700.00 | | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 700.00 * | * | * | * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | 83,249.44- | 78,710.69- | 80,000.00- | 80,000.00- |
| TOTAL EXPEND. TRANS & REIMB | | 83,249.44-* | 78,710.69-* | 80,000.00-* | 80,000.00-* |
| TOTAL FARM & CREAMERY | | 89,724.32 ** | 90,430.49 ** | 80,905.00 ** | 83,288.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016300 - INSURANCE

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 232 | WORKMANS COMPENSATION | 243,719.31 | 199,634.25 | 192,000.00 | 192,000.00 |
| 236 | CASUALTY INSURANCE | 109,170.90 | 135,075.38 | 285,000.00 | 235,000.00 |
| TOTAL SERVICES & SUPPLIES | | 352,890.21 * | 334,709.63 * | 477,000.00 * | 427,000.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | 136,494.03- | 112,861.32- | 92,000.00- | 212,000.00- |
| TOTAL EXPEND. TRANS & REIMB | | 136,494.03-* | 112,861.32-* | 92,000.00-* | 212,000.00-* |
| TOTAL INSURANCE | | 216,396.18 ** | 221,848.31 ** | 385,000.00 ** | 215,000.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016500 - REBATES & REFUNDS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 238 | MISCELLANEOUS EXPENSE | 11,195.93 | 813.80 | 1,000.00 | 1,000.00 |
| TOTAL SERVICES & SUPPLIES | | 11,195.93 * | 813.80 * | 1,000.00 * | 1,000.00 * |
| TOTAL REBATES & REFUNDS | | 11,195.93 ** | 813.80 ** | 1,000.00 ** | 1,000.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016600 - MOTOR POOL & GARAGE

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 008 | GARAGE WORKING CAPITAL FUND | 52,271.98 | 42,600.00 | 45,100.00 | 9,800.00 |
| TOTAL OTHER CHARGES | | 52,271.98 * | 42,600.00 * | 45,100.00 * | 9,800.00 * |
| TOTAL MOTOR POOL & GARAGE | | 52,271.98 ** | 42,600.00 ** | 45,100.00 ** | 9,800.00 ** |

| | |
|---|---|
| 1 Patrol Car | $2,700 |
| 1 Van | 3,000 |
| 1 Pickup Truck | 2,500 |
| 1 Used Bus | 1,600 |
| TOTAL | $9,800 |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - LIVESTOCK INDEMNITY | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 06 016700 - JUDGEMENT AND DAMAGES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 361 | JUDGEMENTS & DAMAGES | 933.00 | 347.80 | 3,000.00 | 3,000.00 |
| TOTAL OTHER CHARGES | | 933.00 * | 347.80 * | 3,000.00 * | 3,000.00 * |
| TOTAL JUDGEMENT AND DAMAGES | | 933.00 ** | 347.80 ** | 3,000.00 ** | 3,000.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016800 - CENTRAL SERVICES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | OFFSET EQUIPMENT OPERATOR III | | | 7,993.00 | 8,493.00 |
| 1 | OFFSET EQUIPMENT OPERATOR II | | | 6,429.00 | 6,831.00 |
| 1 | TELEPHONE OPERATOR | | | 6,072.00 | 6,452.00 |
| 1 | CLERK III | | | 7,072.00 | 7,514.00 |
| 1 | CLERK I | | | 4,979.00 | 5,290.00 |
| 1 | OFFSET EQUIPMENT OPERATOR I | | | 4,992.00 | 5,429.00 |
| 101 | SALARIES - REGULAR | 34,142.81 | 34,648.88 | 37,537.00 | 40,009.00 |
| 131 | SALARIES - EXTRA HELP | 1,832.10 | 2,222.93 | 4,500.00 | 2,000.00 |
| 151 | SALARIES-INTERIM | | 1,138.48 | | |
| 171 | SALARIES - OVERTIME | 554.28 | 640.61 | 800.00 | 600.00 |
| 185 | SALARIES-PER DIEM | 19.00 | | | |
| TOTAL SALARIES & EMP BENEFITS | | 36,548.19 * | 38,650.90 * | 42,837.00 * | 42,609.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 14,782.68 | 19,938.05 | 24,000.00 | 24,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 49,850.00 | 54,013.12 | 60,000.00 | 60,000.00 |
| 203 | SUBS & PERIODICALS | 10.00 | | 25.00 | 25.00 |
| 206 | COMMUNICATIONS | 114,191.12 | 129,866.34 | 170,000.00 | 170,000.00 |
| 211 | MAINTENANCE - EQUIPMENT | 2,565.27 | 2,973.68 | 3,700.00 | 3,200.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 8,602.34 | 8,922.24 | 9,000.00 | 9,000.00 |
| 217 | TRANSPORTATION & TRAVEL | 2.00 | | 50.00 | 50.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 15.68 | 11.55 | 50.00 | 50.00 |
| 240 | CLOTHING & PERSONAL SUPPLIES | 21.81 | 29.06 | 50.00 | 50.00 |
| 264 | RENTALS-BUILDINGS & GROUNDS | 385.00 | 385.00 | 400.00 | 400.00 |
| TOTAL SERVICES & SUPPLIES | | 190,425.90 * | 216,139.04 * | 267,275.00 * | 266,775.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 19,303.20 | 1,115.62 | | |
| 452 | 1 PAPER SHREDDER | | | 1,050.00 | 1,050.00 |
| 453 | 1 ADDING MACHINE | | | 200.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 19,303.20 * | 1,115.62 * | 1,250.00 * | 1,050.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | 180,894.14- | 200,418.48- | 248,000.00- | 248,000.00- |
| TOTAL EXPEND. TRANS & REIMB | | 180,894.14-* | 200,418.48-* | 248,000.00-* | 248,000.00-* |
| TOTAL CENTRAL SERVICES | | 65,383.15 ** | 55,487.08 ** | 63,362.00 ** | 62,434.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020100 - COUNTY CLERK

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | COUNTY CLERK | | | 17,099.00 | 17,862.00 |
| 1 | ASSISTANT COUNTY CLERK | | | 13,394.00 | 14,399.00 |
| 1 | MASTER CALENDAR CLERK | | | 9,279.00 | 9,975.00 |
| 7 | SUPERIOR COURT CLERK | | | 59,791.00 | 64,275.00 |
| 1 | JUVENILE COURT CLERK | | | 7,993.00 | 8,592.00 |
| 1 | CHIEF LEGAL CLERK | | | 9,751.00 | 10,360.00 |
| 3 | LEGAL CLERK I | | | 21,795.00 | 23,157.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| 1 | CLERK TYPIST III | | | 6,588.00 | 7,000.00 |
| 6 | CLERK TYPIST II | | | 33,322.00 | 35,405.00 |
| 1 | CLERK TYPIST I | | | 5,058.00 | 5,374.00 |
| 1 | CLERK III | | | 7,072.00 | 7,514.00 |
| 2 | CLERK II | | | 11,330.00 | 12,038.00 |
| 1 | CLERK I | | | 4,979.00 | 5,290.00 |
| 1 | ACCOUNT CLERK II | | | 7,027.00 | 7,466.00 |
| * 1 | CLERK TYPIST II | | | 4,992.00 | 4,992.00 |
| 101 | SALARIES - REGULAR | 192,143.26 | 205,494.52 | 226,914.00 | 241,608.00 |
| 131 | SALARIES - EXTRA HELP | 3,593.32 | 2,673.55 | 3,000.00 | 2,000.00 |
| 151 | SALARIES-INTERIM | 869.69 | 1,831.20 | | |
| 171 | SALARIES-OVERTIME | 2,357.54 | 2,422.47 | 2,500.00 | 2,500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 198,963.81 * | 212,421.74 * | 232,414.00 * | 246,108.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 10,440.59 | 12,072.39 | 15,600.00 | 14,600.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 3,859.68 | 4,609.58 | 5,000.00 | 5,000.00 |
| 203 | SUBS & PERIODICALS | 328.78 | 441.12 | 350.00 | 350.00 |
| 206 | COMMUNICATIONS | 4,385.10 | 6,729.64 | 5,825.00 | 5,825.00 |
| 211 | MAINTENANCE - EQUIPMENT | 1,081.92 | 1,142.94 | 1,200.00 | 1,200.00 |
| 214 | RENTS & LEASES-EQUIPMENT | 5,170.06 | 5,117.55 | 5,750.00 | 5,750.00 |
| 217 | TRANSPORTATION & TRAVEL | 336.78 | 157.76 | 400.00 | 400.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 44.03 | 102.62 | 875.00 | 875.00 |
| TOTAL SERVICES & SUPPLIES | | 25,646.94 * | 30,373.60 * | 35,000.00 * | 34,000.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 2,181.59 | 4,129.29 | | |
| 452 | 2 MICROFILM READER PRINTER | | | 4,400.00 | |
| 453 | 1 MICROFILM CARTRIDGE LOADER | | | 150.00 | |
| 454 | 1 ELECTRIC DATE STAMP | | | 250.00 | 250.00 |
| 455 | OPEN SHELF FILING | | | 400.00 | 250.00 |
| 456 | 1 MANUAL TYPEWRITER | | | 250.00 | |
| 457 | 1 DESK | | | 200.00 | 200.00 |
| 458 | 1 CHAIR | | | 50.00 | 50.00 |
| 459 | 1 ELECTRIC TYPEWRITER | | | 525.00 | 525.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 2,181.59 * | 4,129.29 * | 6,225.00 * | 1,275.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COSTS APPLIED | 1,106.85- | 579.85- | 500.00- | 500.00- |
| TOTAL EXPEND. TRANS & REIMB | | 1,106.85-* | 579.85-* | 500.00-* | 500.00-* |
| TOTAL COUNTY CLERK | | 225,685.49 ** | 246,344.78 ** | 273,139.00 ** | 280,883.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020200 - DISTRICT ATTORNEY

| | | | EXPENDITURES | | APPROPRIATIONS | |
|---|---|---|---|---|---|---|
| SUB OBJECT ACCOUNT | | EXPENDITURE CLASSIFICATION | ACTUAL EXPENDITURES 1968-1969 | ACTUAL EXPENDITURES 1969-1970 | EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
| SALARIES & EMP BENEFITS | | | | | | |
| | 1 | DISTRICT ATTORNEY | | | 26,400.00 | 26,400.00 |
| | 1 | ASSISTANT DISTRICT ATTORNEY | | | 22,373.00 | 23,771.00 |
| | 4 | ATTORNEY IV | | | 74,320.00 | 78,965.00 |
| | 5 | ATTORNEY III | | | 71,760.00 | 76,245.00 |
| | 3 | ATTORNEY II | | | 34,524.00 | 36,682.00 |
| | 1 | ATTORNEY I | | | 10,194.00 | 10,831.00 |
| | 1 | CHIEF DIST ATTORNEY INVESTIGATOR | | | 11,796.00 | 12,681.00 |
| | 1 | DISTRICT ATTORNEY INVESTIGATOR III | | | 13,737.00 | 14,767.00 |
| | 7 | DISTRICT ATTORNEY INVESTIGATOR II | | | 85,075.00 | 91,456.00 |
| | 1 | SPECIAL REPORTER, DISTRICT ATTORNEY | | | 10,501.00 | 11,157.00 |
| | 1 | SECRETARY | | | 8,829.00 | 9,381.00 |
| | 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| | 7 | CLERK STENOGRAPHER II | | | 43,595.00 | 46,320.00 |
| | 2 | CLERK TYPIST I | | | 10,115.00 | 10,747.00 |
| * | 1 | ATTORNEY V | | | 8,100.00 | |
| * | 2 | ATTORNEY IV | | | 15,804.00 | |
| * | 2 | ATTORNEY I | | | 9,948.00 | |
| * | 1 | CLERK STENOGRAPHER II | | | 2,682.00 | |
| 101 | | SALARIES - REGULAR | 345,475.11 | 397,155.31 | 467,197.00 | 457,312.00 |
| 131 | | SALARIES - EXTRA HELP | 3,277.84 | 5,865.38 | 3,700.00 | 3,700.00 |
| 151 | | SALARIES - INTERIM | 3,219.68 | 2,858.04 | | |
| TOTAL SALARIES & EMP BENEFITS | | | 351,972.63 * | 405,878.73 * | 470,897.00 * | 461,012.00 * |
| SERVICES & SUPPLIES | | | | | | |
| 201 | | OFFICE EXPENSE - GENERAL | 5,974.83 | 5,734.82 | 5,700.00 | 5,400.00 |
| 202 | | OFFICE EXPENSE - POSTAGE | 2,159.02 | 1,466.13 | 1,500.00 | 2,000.00 |
| 203 | | SUBS & PERIODICALS | 4,906.90 | 4,177.19 | 4,500.00 | 4,000.00 |
| 206 | | COMMUNICATIONS | 11,852.62 | 11,192.83 | 11,860.00 | 11,500.00 |
| 209 | | MEMBERSHIPS | 140.00 | 190.00 | 200.00 | 200.00 |
| 211 | | MAINTENANCE - EQUIPMENT | 1,199.29 | 1,104.99 | 1,250.00 | 1,250.00 |
| 214 | | RENTS & LEASES-EQUIPMENT | 2,241.88 | 3,652.62 | 3,600.00 | 3,600.00 |
| 217 | | TRANSPORTATION & TRAVEL | 2,588.80 | 1,813.36 | 4,560.00 | 3,000.00 |
| 218 | | TRANS & TRAVEL - MOTOR POOL | 6,739.69 | 9,223.08 | 8,000.00 | 8,000.00 |
| 220 | | SPECIALIZED SERVICES | 14,347.60 | 19,529.89 | 16,000.00 | 16,000.00 |
| 226 | | SPECIAL DEPARTMENT EXPENSE | 5,616.73 | 7,966.91 | 5,400.00 | 5,400.00 |
| 229 | | JURY & WITNESS EXPENSE | 638.47 | 327.70 | 400.00 | 400.00 |
| 269 | | SMALL TOOLS & INSTRUMENTS | 9.00 | 35.56 | 50.00 | 50.00 |
| TOTAL SERVICES & SUPPLIES | | | 58,414.83 * | 66,415.08 * | 63,020.00 * | 60,800.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | | |
| 451 | | EQUIPMENT | 4,304.91 | 3,111.69 | | |
| 452 | | 1 ELECTRIC TYPEWRITER | | | 520.00 | 520.00 |
| 453 | | 1 INTELLIGENCE UNIT | | | 2,000.00 | 2,000.00 |
| 454 | | 6 DESK | | | 1,025.00 | |
| 455 | | 6 CHAIR | | | 439.00 | |
| 456 | | 5 TABLE | | | 435.00 | |
| 457 | | 5 BOOKCASE | | | 160.00 | |
| 458 | | 1 FILING CABINET | | | 75.00 | |
| 459 | | 1 ELECTRIC TYPEWRITER | | | 520.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | | 4,304.91 * | 3,111.69 * | 5,174.00 * | 2,520.00 * |
| TOTAL DISTRICT ATTORNEY | | | 414,692.37 ** | 475,405.50 ** | 539,091.00 ** | 524,332.00 ** |

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020300 - DISTRICT ATTORNEY FAMILY SUPPORT DIVISION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | DISTRICT ATTORNEY INVESTIGATOR III | | | 13,737.00 | 14,767.00 |
| 1 | DISTRICT ATTORNEY INVESTIGATOR II | | | 12,154.00 | 13,066.00 |
| 5 | INTERVIEWER | | | 36,682.00 | 38,516.00 |
| 1 | ACCOUNT CLERK II | | | 7,027.00 | 7,466.00 |
| 1 | CLERK STENOGRAPHER II | | | 6,228.00 | 6,617.00 |
| 2 | CLERK TYPIST II | | | 11,107.00 | 11,801.00 |
| 1 | CLERK TYPIST I | | | 5,058.00 | 5,374.00 |
| * 1 | CLERK TYPIST II | | | 2,496.00 | |
| 101 | SALARIES - REGULAR | 73,532.32 | 84,104.56 | 94,489.00 | 97,607.00 |
| 151 | SALARIES - INTERIM | 458.00 | 567.20 | | |
| TOTAL SALARIES & EMP BENEFITS | | 73,990.32 * | 84,671.76 * | 94,489.00 * | 97,607.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSES - GENERAL | 1,003.51 | 2,106.60 | 2,500.00 | 2,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 102.00 | 1,439.28 | 1,500.00 | 1,000.00 |
| 206 | COMMUNICATIONS | | 2,185.60 | 2,500.00 | 2,500.00 |
| 211 | MAINTENANCE - EQUIPMENT | 326.77 | 421.71 | 630.00 | 630.00 |
| 217 | TRANSPORTATION & TRAVEL | | | 680.00 | 400.00 |
| 220 007 | DATA PROCESSING | | | 20,000.00 | |
| TOTAL SERVICES & SUPPLIES | | 1,432.28 * | 6,153.19 * | 27,810.00 * | 6,530.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | | 1,155.43 | | |
| 452 | 1 MANUAL TYPEWRITER | | | 210.00 | 210.00 |
| 453 | 1 DESK | | | 195.00 | |
| 454 | 1 CHAIR | | | 49.00 | |
| 455 | 1 ELECTRIC TYPEWRITER | | | 520.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | * | 1,155.43 * | 974.00 * | 210.00 * |
| TOTAL DISTRICT ATTORNEY FAMILY SUPPORT DIV | | 75,422.60 ** | 91,980.38 ** | 123,273.00 ** | 104,347.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020400 - PUBLIC DEFENDER

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | PUBLIC DEFENDER | | | 21,837.00 | 23,202.00 |
| 1 | ATTORNEY IV | | | 18,580.00 | 19,741.00 |
| 3 | ATTORNEY III | | | 43,764.00 | 46,499.00 |
| 6 | ATTORNEY II | | | 69,048.00 | 73,364.00 |
| 1 | ATTORNEY I | | | 9,948.00 | 10,570.00 |
| 1 | PUBLIC DEFENDER INVESTIGATOR II | | | 10,501.00 | 11,157.00 |
| 3 | PUBLIC DEFENDER INVESTIGATOR I | | | 29,959.00 | 31,831.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| 5 | CLERK TYPIST II | | | 27,768.00 | 29,504.00 |
| * 2 | ATTORNEY IV | | | 26,340.00 | |
| * 1 | ATTORNEY III | | | 14,352.00 | |
| * 1 | ATTORNEY I | | | 4,974.00 | |
| * 1 | PUBLIC DEFENDER INVESTIGATOR I | | | 9,240.00 | |
| * 1 | CLERK TYPIST II | | | 4,992.00 | |
| 101 | SALARIES - REGULAR | 101,298.13 | 184,523.28 | 298,747.00 | 253,777.00 |
| 131 | SALARIES - EXTRA HELP | | | 5,809.00 | 5,809.00 |
| 151 | SALARIES - INTERIM | 1,310.40 | 1,147.20 | | |
| TOTAL SALARIES & EMP BENEFITS | | 102,608.53 * | 185,670.48 * | 304,556.00 * | 259,586.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 2,115.59 | 2,911.26 | 4,000.00 | 4,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 595.00 | 230.12 | 750.00 | 750.00 |
| 203 | SUBS & PERIODICALS | 6,725.19 | 3,372.38 | 3,000.00 | 3,000.00 |
| 206 | COMMUNICATIONS | 1,599.62 | 3,116.72 | 4,800.00 | 3,200.00 |
| 209 | MEMBERSHIPS | 60.00 | 140.00 | 250.00 | 250.00 |
| 211 | MAINTENANCE - EQUIPMENT | | 198.15 | 400.00 | 400.00 |
| 217 | TRANSPORTATION & TRAVEL | 2,317.85 | 3,313.51 | 8,000.00 | 5,000.00 |
| 220 | SPECIALIZED SERVICES | 19,146.23 | 15,174.00 | 7,200.00 | 7,200.00 |
| 220 006 | COURT ASSIGNED COUNSEL | 40,798.53 | 48,652.00 | 50,000.00 | |
| 229 | JURY & WITNESS EXPENSE | 50.00 | 301.26 | 1,500.00 | 1,000.00 |
| 264 | RENTALS - BLDGS & GROUNDS | 13,485.00 | 16,182.00 | 16,182.00 | 16,182.00 |
| TOTAL SERVICES & SUPPLIES | | 86,893.01 * | 93,591.40 * | 96,082.00 * | 40,982.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 5,756.00 | 2,164.34 | | |
| 452 | 2 TABLE | | | 184.00 | 184.00 |
| 453 | 4 BOOKCASE | | | 120.00 | 120.00 |
| 454 | 3 DESK | | | 545.00 | |
| 455 | 3 CHAIR | | | 200.00 | |
| 456 | 1 ELECTRIC TYPEWRITER | | | 500.00 | |
| 457 | 2 TABLE | | | 184.00 | |
| 458 | 2 BOOKCASE | | | 60.00 | |
| 459 | 4 SIDE CHAIR | | | 172.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 5,756.00 * | 2,164.34 * | 1,965.00 * | 304.00 * |
| TOTAL PUBLIC DEFENDER | | 195,257.54 ** | 281,426.22 ** | 402,603.00 ** | 300,872.00 ** |

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

**BUDGET UNIT - 01 020500 - SUPERIOR COURTS**

| SUB OBJECT ACCOUNT | | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | | |
| | 6 | SUPERIOR COURT JUDGES | | | 45,000.00 | 45,000.00 |
| * | 1 | JUVENILE COURT REFEREE .50 | | | 7,904.00 | 7,904.00 |
| | 1 | MARRIAGE COUNSELOR | | | 12,751.00 | 14,026.00 |
| | 1 | SECRETARY - SUPERIOR COURT | | | 8,829.00 | 9,381.00 |
| | 1 | CLERK STENOGRAPHER III - SUPERIOR COURT | | | 7,072.00 | 7,514.00 |
| 101 | | SALARIES - REGULAR | 67,031.60 | 73,009.32 | 81,556.00 | 83,825.00 |
| **TOTAL SALARIES & EMP BENEFITS** | | | **67,031.60 *** | **73,009.32 *** | **81,556.00 *** | **83,825.00 *** |
| SERVICES & SUPPLIES | | | | | | |
| 201 | | OFFICE EXPENSE - GENERAL | 718.17 | 964.94 | 900.00 | 700.00 |
| 202 | | OFFICE EXPENSE - POSTAGE | 225.00 | 236.00 | 250.00 | 200.00 |
| 203 | | SUBS & PERIODICALS | 8,244.74 | 5,319.75 | 5,000.00 | 5,000.00 |
| 206 | | COMMUNICATIONS | 2,015.06 | 2,334.11 | 2,225.00 | 2,225.00 |
| 207 | | COMMUNICATIONS - CRT REP | 1,083.55 | 1,011.68 | 1,200.00 | 1,200.00 |
| 209 | | MEMBERSHIPS | 100.00 | 462.00 | 500.00 | 450.00 |
| 211 | | MAINTENANCE - EQUIPMENT | 98.10 | 150.77 | 150.00 | 50.00 |
| 217 | | TRANSPORTATION & TRAVEL | 2,096.66 | 1,469.42 | 1,800.00 | 1,000.00 |
| 220 | | SPECIALIZED SERVICES | 71,699.41 | 751.81 | | |
| 220 | 006 | COURT ASSIGNED COUNSEL | | | | 20,000.00 |
| 220 | 008 | REPORTING & TRANSCRIBING | | 64,166.90 | 61,000.00 | 61,000.00 |
| 220 | 009 | PSYCHIATRIC & OTHER EXAMS | | 26,289.10 | 18,000.00 | 18,000.00 |
| 229 | | JURY & WITNESS EXPENSE | 66,718.86 | 64,474.11 | 60,000.00 | 60,000.00 |
| **TOTAL SERVICES & SUPPLIES** | | | **152,999.55 *** | **167,630.59 *** | **151,025.00 *** | **169,825.00 *** |
| FIXED ASSETS - EQUIPMENT | | | | | | |
| 451 | | EQUIPMENT | 2,729.78 | 905.53 | | |
| 452 | | 2 DESK | | | 500.00 | 500.00 |
| 453 | | 2 CHAIR | | | 150.00 | 150.00 |
| 454 | | 12 CHAIR | | | 420.00 | 420.00 |
| **TOTAL FIXED ASSETS - EQUIPMENT** | | | **2,729.78 *** | **905.53 *** | **1,070.00 *** | **1,070.00 *** |
| **TOTAL SUPERIOR COURTS** | | | **222,760.93 **** | **241,545.44 **** | **233,651.00 **** | **254,720.00 **** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020600 - MUNICIPAL CT STKN JUD DIST

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 4 | MUNICIPAL COURT JUDGES | | | 117,080.00 | 117,080.00 |
| 1 | MUNICIPAL COURT CLERK - STKN | | | 15,901.00 | 17,094.00 |
| 1 | CHIEF DEPUTY CLERK - STKN | | | 11,294.00 | 11,718.00 |
| 6 | DEPUTY CLERK IV - STKN | | | 51,711.00 | 55,589.00 |
| 4 | DEPUTY CLERK III - STKN | | | 30,067.00 | 31,946.00 |
| 1 | DEPUTY CLERK III - STEND - STKN | | | 7,801.00 | 8,288.00 |
| 4 | DEPUTY CLERK II - STKN | | | 26,016.00 | 27,642.00 |
| 12 | DEPUTY CLERK I - STKN | | | 63,561.00 | 67,103.00 |
| 101 | SALARIES - REGULAR | 300,270.32 | 314,131.71 | 323,431.00 | 336,460.00 |
| 131 | SALARIES - EXTRA HELP | 1,058.04 | 2,034.00 | 1,920.00 | 1,720.00 |
| 151 | SALARIES - INTERIM | | 1,636.98 | | |
| 171 | SALARIES - OVERTIME | 626.63 | 1,145.83 | 1,000.00 | 1,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 301,954.99 * | 318,948.52 * | 326,351.00 * | 339,180.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 10,255.28 | 9,587.39 | 11,200.00 | 10,640.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 10,099.94 | 11,061.64 | 11,200.00 | 11,000.00 |
| 203 | SUBS & PERIODICALS | 2,433.10 | 2,818.46 | 2,900.00 | 2,900.00 |
| 206 | COMMUNICATIONS | 6,836.56 | 6,163.48 | 6,500.00 | 6,200.00 |
| 209 | MEMBERSHIPS | 325.00 | 370.50 | 368.00 | 368.00 |
| 211 | MAINTENANCE - EQUIPMENT | 898.45 | 976.28 | 900.00 | 1,800.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,569.72 | 1,576.66 | 2,500.00 | 2,375.00 |
| 220 | SPECIALIZED SERVICES | 25,410.39 | | 500.00 | 500.00 |
| 220 006 | COURT ASSIGNED COUNSEL | | | | 10,000.00 |
| 220 007 | DATA PROCESSING | | 22,793.30 | 23,000.00 | 23,000.00 |
| 220 008 | REPORTING & TRANSCRIBING | | 30,730.20 | 30,000.00 | 30,000.00 |
| 229 | JURY & WITNESS EXPENSE | 15,173.95 | | 19,800.00 | 19,800.00 |
| 229 001 | JURY EXPENSE | | 13,866.63 | | |
| 229 002 | WITNESS EXPENSE | | 1,640.89 | | |
| 238 | MISCELLANEOUS EXPENSE | 100.00 | 100.00 | 50.00 | 50.00 |
| TOTAL SERVICES & SUPPLIES | | 73,102.39 * | 101,685.43 * | 108,918.00 * | 118,633.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 536.47 | 417.33 | | |
| 452 | 1 ELECTRIC TYPEWRITER | | | 1,000.00 | 500.00 |
| 453 | 1 FILING CABINET | | | 61.00 | 61.00 |
| 454 | 1 CASH REGISTER | | | 6,112.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 536.47 * | 417.33 * | 7,173.00 * | 561.00 * |
| TOTAL MUNICIPAL CT STKN JUD DIST | | 375,593.85 ** | 421,051.28 ** | 442,442.00 ** | 458,374.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020700 - MUNICIPAL CT LODI JUD DIST

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | MUNICIPAL COURT JUDGE | | | 29,270.00 | 29,270.00 |
| 1 | MUNICIPAL COURT CLERK - LODI | | | 9,708.00 | 10,436.00 |
| 2 | DEPUTY CLERK III - LODI | | | 13,685.00 | 14,540.00 |
| 2 | DEPUTY CLERK II - LODI | | | 12,650.00 | 13,441.00 |
| 2 | DEPUTY CLERK I - LODI | | | 11,448.00 | 12,164.00 |
| * 1 | DEPUTY CLERK II - LODI | | | 5,508.00 | |
| 101 | SALARIES - REGULAR | 64,155.33 | 72,720.35 | 82,269.00 | 79,851.00 |
| 131 | SALARIES - EXTRA HELP | 2,117.60 | 489.60 | 1,500.00 | 500.00 |
| 151 | SALARIES - INTERIM | | 871.20 | | |
| 171 | SALARIES-OVERTIME | 512.10 | 328.50 | 3,000.00 | 500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 66,785.03 * | 74,409.65 * | 86,769.00 * | 80,851.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 3,184.78 | 3,347.14 | 3,000.00 | 3,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 2,085.70 | 2,262.00 | 2,300.00 | 2,300.00 |
| 203 | SUBS & PERIODICALS | 2,065.08 | 1,231.62 | 1,500.00 | 1,500.00 |
| 206 | COMMUNICATIONS | 1,225.77 | 1,610.17 | 1,500.00 | 1,500.00 |
| 209 | MEMBERSHIPS | 5.00 | 11.00 | 72.00 | 72.00 |
| 211 | MAINTENANCE - EQUIPMENT | 266.61 | 526.59 | 400.00 | 400.00 |
| 214 | RENTS & LEASES-EQUIPMENT | 123.42 | 82.40 | 168.00 | 168.00 |
| 217 | TRANSPORTATION & TRAVEL | 532.49 | 467.67 | 1,010.00 | 1,010.00 |
| 220 | SPECIALIZED SERVICES | 8,152.40 | 175.00 | 400.00 | 400.00 |
| 220 006 | COURT ASSIGNED COUNSEL | | | | 5,000.00 |
| 220 008 | REPORTING & TRANSCRIBING | | 9,993.20 | 12,500.00 | 7,800.00 |
| 223 | PUBLICATIONS & NOTICES | | | 40.00 | 40.00 |
| 229 | JURY & WITNESS EXPENSE | 2,471.04 | 1,543.61 | 4,000.00 | 3,000.00 |
| TOTAL SERVICES & SUPPLIES | | 20,112.29 * | 21,250.40 * | 26,890.00 * | 26,190.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 901.83 | 56.66 | | |
| 452 | 1 ELECTRIC TYPEWRITER | | | 375.00 | 375.00 |
| 453 | 1 TAPE RECORDER | | | 240.00 | 240.00 |
| 454 | 1 DESK | | | 195.00 | |
| 455 | 1 CHAIR | | | 49.00 | |
| 456 | 1 ELECTRIC TYPEWRITER | | | 375.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 901.83 * | 56.66 * | 1,234.00 * | 615.00 * |
| TOTAL MUNICIPAL CT LODI JUD DIST | | 87,799.15 ** | 95,716.71 ** | 114,893.00 ** | 107,656.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020800 - JUSTICE COURT MRE JUD DIST

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | JUSTICE COURT JUDGE | | | 15,804.00 | 16,002.00 |
| 1 | CLERK IV | | | 7,445.00 | 7,910.00 |
| 4 | CLERK TYPIST II | | | 22,215.00 | 23,603.00 |
| 1 | CLERK TYPIST II PART TIME | | | 4,324.00 | 4,594.00 |
| 101 | SALARIES - REGULAR | 45,969.43 | 47,853.53 | 49,788.00 | 52,109.00 |
| 131 | SALARIES - EXTRA HELP | | 1,570.40 | 1,600.00 | 1,600.00 |
| TOTAL SALARIES & EMP BENEFITS | | 45,969.43 * | 49,423.93 * | 51,388.00 * | 53,709.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 1,549.63 | 2,092.90 | 2,000.00 | 2,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 1,077.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| 203 | SUBS & PERIODICALS | 829.83 | 1,230.23 | 1,000.00 | 1,000.00 |
| 206 | COMMUNICATIONS | 1,574.76 | 1,607.31 | 1,500.00 | 1,500.00 |
| 209 | MEMBERSHIPS | 15.00 | 10.00 | 25.00 | 25.00 |
| 211 | MAINTENANCE - EQUIPMENT | 186.04 | 329.93 | 300.00 | 300.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 38.36 | 245.70 | 100.00 | 100.00 |
| 217 | TRANSPORTATION & TRAVEL | 769.46 | 899.25 | 870.00 | 870.00 |
| 220 | SPECIALIZED SERVICES | 5,767.37 | 2,906.16 | 300.00 | 300.00 |
| 220 006 | COURT ASSIGNED COUNSEL | | | | 3,000.00 |
| 220 008 | REPORTING & TRANSCRIBING | | 7,964.10 | 9,000.00 | 9,000.00 |
| 229 | JURY & WITNESS EXPENSE | 2,289.28 | 2,017.78 | 2,500.00 | 2,500.00 |
| TOTAL SERVICES & SUPPLIES | | 14,096.73 * | 20,553.36 * | 18,845.00 * | 21,845.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 794.74 | | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 794.74 * | * | * | * |
| TOTAL JUSTICE COURT MRE JUD DIST | | 60,860.90 ** | 69,977.29 ** | 70,233.00 ** | 75,554.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020900 - JUSTICE COURT TRACY JUD DST

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | JUSTICE COURT JUDGE | | | 15,804.00 | 16,002.00 |
| 1 | CLERK IV | | | 7,445.00 | 7,910.00 |
| 3 | CLERK TYPIST II | | | 16,661.00 | 17,702.00 |
| 1 | CLERK TYPIST II PART TIME | | | 5,129.00 | 5,450.00 |
| 101 | SALARIES - REGULAR | 36,667.09 | 42,254.29 | 45,039.00 | 47,064.00 |
| 131 | SALARIES - EXTRA HELP | 2,244.05 | 1,665.25 | 1,200.00 | 1,200.00 |
| 171 | SALARIES - OVERTIME | 1,012.48 | 2,002.68 | 600.00 | 600.00 |
| TOTAL SALARIES & EMP BENEFITS | | 39,923.62 * | 45,922.22 * | 46,839.00 * | 48,864.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 2,213.75 | 1,666.52 | 2,500.00 | 2,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 1,421.00 | 1,531.00 | 1,500.00 | 1,500.00 |
| 203 | SUBS & PERIODICALS | 935.12 | 805.88 | 700.00 | 700.00 |
| 206 | COMMUNICATIONS | 831.93 | 915.10 | 900.00 | 900.00 |
| 211 | MAINTENANCE - EQUIPMENT | 190.85 | 251.19 | 280.00 | 280.00 |
| 214 | RENTS & LEASES-EQUIPMENT | 144.90 | 99.75 | 150.00 | 150.00 |
| 217 | TRANSPORTATION & TRAVEL | 55.59 | 662.95 | 400.00 | 400.00 |
| 220 | SPECIALIZED SERVICES | 3,951.74 | 907.76 | 500.00 | 500.00 |
| 220 006 | COURT ASSIGNED COUNSEL | | | | 2,000.00 |
| 220 008 | REPORTING & TRANSCRIBING | | 4,015.20 | 4,700.00 | 4,700.00 |
| 229 | JURY & WITNESS EXPENSE | 1,342.85 | 3,066.20 | 3,000.00 | 3,000.00 |
| TOTAL SERVICES & SUPPLIES | | 11,087.73 * | 13,921.55 * | 14,630.00 * | 16,630.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 909.04 | 315.53 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 909.04 * | 315.53 * | * | * |
| TOTAL JUSTICE COURT TRACY JUD DST | | 51,920.39 ** | 60,159.30 ** | 61,469.00 ** | 65,494.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 021000 - GRAND JURY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 689.69 | 1,957.17 | 1,000.00 | 1,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 42.00 | 77.75 | 50.00 | 50.00 |
| 220 | SPECIALIZED SERVICES | 123.50 | 15,000.00 | 6,000.00 | 5,000.00 |
| 229 | JURY & WITNESS EXPENSE | 3,318.50 | 4,340.14 | 5,000.00 | 5,000.00 |
| TOTAL SERVICES & SUPPLIES | | 4,173.69 * | 21,375.06 * | 12,050.00 * | 11,050.00 * |
| TOTAL GRAND JURY | | 4,173.69 ** | 21,375.06 ** | 12,050.00 ** | 11,050.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021100 - DIST ATTY SOBRIETY TESTS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | | 30.00 | | |
| 206 | COMMUNICATIONS | 118.46 | 135.20 | 150.00 | 150.00 |
| 220 | SPECIALIZED SERVICES | 4,320.10 | 6,338.43 | 6,000.00 | 6,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 34.30 | | | |
| 255 | MEDICAL & LAB SUPPLIES | 236.23 | 842.88 | 750.00 | 750.00 |
| 264 | RENTALS-BUILDINGS & GROUNDS | 500.00 | 600.00 | 600.00 | 600.00 |
| TOTAL SERVICES & SUPPLIES | | 5,209.09 * | 7,946.51 * | 7,500.00 * | 7,500.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | | 517.60 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | * | 517.60 * | * | * |
| TOTAL DIST ATTY SOBRIETY TESTS | | 5,209.09 ** | 8,464.11 ** | 7,500.00 ** | 7,500.00 ** |

BUDGET UNIT - 01 021200 - DIST ATTY - NALLINE TESTING PROGRAM

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE- GENERAL | | 104.80 | 100.00 | |
| 220 | SPECIALIZED SERVICES | | 3,675.00 | 7,500.00 | |
| 255 | MEDICAL & LAB SUPPLIES | 13.00 | 778.77 | 400.00 | |
| TOTAL SERVICES & SUPPLIES | | 13.00 * | 4,558.57 * | 8,000.00 * | * |
| TOTAL DIST ATTY- NALLINE TESTING PROGRAM | | 13.00 ** | 4,558.57 ** | 8,000.00 ** | ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021600 - SHERIFF - CORONER

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| **SALARIES & EMP BENEFITS** | | | | | |
| 1 | SHERIFF-CORONER | | | 24,096.00 | 24,312.00 |
| 1 | UNDERSHERIFF | | | 18,859.00 | 20,273.00 |
| 1 | CHIEF DEPUTY | | | 17,530.00 | 18,845.00 |
| 1 | CAPTAIN | | | 15,515.00 | 16,679.00 |
| 11 | LIEUTENANT | | | 152,215.00 | 163,631.00 |
| 28 | SERGEANT | | | 336,109.00 | 361,317.00 |
| 118 | DEPUTY SHERIFF II | | | 1,207,001.00 | 1,297,526.00 |
| 8 | CADET | | | 42,175.00 | 45,339.00 |
| 1 | ADMINISTRATIVE ASSISTANT | | | 11,026.00 | 11,715.00 |
| 1 | ACCOUNT CLERK III | | | 8,081.00 | 8,586.00 |
| 1 | ACCOUNT CLERK I | | | 5,746.00 | 6,105.00 |
| 1 | SECRETARY | | | 8,829.00 | 9,381.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| 3 | CLERK STENOGRAPHER II | | | 18,684.00 | 19,852.00 |
| 1 | CLERK V | | | 9,054.00 | 9,620.00 |
| 17 | CLERK TYPIST II | | | 94,412.00 | 100,313.00 |
| 5 | TELEPHONE OPERATOR | | | 28,292.00 | 30,060.00 |
| 1 | AUTOPSY SURGEON | | | 18,000.00 | 18,000.00 |
| * 1 | CLERK TYPIST II | | | | 2,652.00 |
| * 5 | DEPUTY SHERIFF II | | | | 22,530.00 |
| * 10 | DEPUTY SHERIFF II | | | 41,820.00 | |
| * 12 | CADET | | | 15,336.00 | |
| * 1 | DEPARTMENTAL PERSONNEL OFFICER | | | 5,754.00 | |
| 101 | SALARIES - REGULAR | 1,572,265.66 | 1,783,044.56 | 2,085,978.00 | 2,194,645.00 |
| 131 | SALARIES - EXTRA HELP | 17,108.13 | 13,885.88 | 20,000.00 | 20,000.00 |
| 151 | SALARIES-INTERIM | 23,693.25 | 24,984.73 | | |
| 171 | SALARIES - OVERTIME | 33,229.24 | 29,799.92 | 35,000.00 | 35,000.00 |
| 185 | PER DIEM LABOR | 2,545.00 | 2,453.00 | 2,920.00 | 2,920.00 |
| **TOTAL SALARIES & EMP BENEFITS** | | **1,648,841.28 *** | **1,854,168.09 *** | **2,143,898.00 *** | **2,252,565.00 *** |
| **SERVICES & SUPPLIES** | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 8,886.34 | 11,036.82 | 10,500.00 | 10,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 2,150.20 | 2,300.67 | 2,174.00 | 2,174.00 |
| 203 | SUBS & PERIODICALS | 917.85 | 1,505.86 | 1,600.00 | 1,600.00 |
| 206 | COMMUNICATIONS | 21,313.86 | 31,984.66 | 32,662.00 | 32,542.00 |
| 209 | MEMBERSHIPS | 67.50 | 75.00 | 106.00 | 106.00 |
| 211 | MAINTENANCE - EQUIPMENT | 13,965.84 | 14,002.56 | 12,700.00 | 12,700.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 14,438.43 | 11,305.53 | 12,300.00 | 12,300.00 |
| 217 | TRANSPORTATION & TRAVEL | 10,646.73 | 11,349.93 | 12,500.00 | 12,500.00 |
| 218 | TRANS & TRAVEL-MOTOR POOL | 102,018.10 | 132,551.43 | 143,680.00 | 136,000.00 |
| 220 | SPECIALIZED SERVICES | 10,761.59 | 16,362.16 | 14,265.00 | 14,265.00 |
| 220 007 | DATA PROCESSING | | 18,236.34 | 20,000.00 | 20,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 13,330.29 | 15,622.58 | 18,380.00 | 18,380.00 |
| 229 | JURY & WITNESS EXPENSE | 311.75 | 313.45 | 750.00 | 750.00 |
| 240 | PERSONAL SUPPLIES | 4,568.52 | 4,271.47 | 6,951.00 | 5,251.00 |
| 255 | MEDICAL & LAB SUPPLIES | 276.55 | 538.51 | 600.00 | 600.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | 440.87 | 421.36 | 500.00 | 500.00 |
| **TOTAL SERVICES & SUPPLIES** | | **204,094.42 *** | **271,878.33 *** | **289,668.00 *** | **280,168.00 *** |
| **FIXED ASSETS - EQUIPMENT** | | | | | |
| 451 | EQUIPMENT | 14,341.65 | 25,400.61 | | |
| 452 | 4 CAMERA UNIT | | | 152.00 | 152.00 |
| 453 | 6 FINGERPRINT KIT | | | 360.00 | 360.00 |
| 454 | 1 CAMERA TRIPOD | | | 63.00 | 63.00 |
| 455 | 1 PROJECTOR LENS | | | 136.00 | 136.00 |
| 456 | 1 CAMERA | | | 734.00 | 734.00 |
| 457 | 1 STROBE LIGHT | | | 100.00 | 100.00 |
| 458 | 1 RECORDER | | | 185.00 | 185.00 |
| 459 | 1 TRANSCRIBER | | | 130.00 | 130.00 |
| 460 | 17 QUARTZ LIGHT | | | 435.00 | 435.00 |
| 461 | 16 SAFETY SHIELD | | | 576.00 | 576.00 |
| 462 | 3 BINOCULAR | | | 420.00 | 420.00 |
| 463 | 1 BOAT HEATER | | | 34.00 | 34.00 |
| 464 | 1 UNDERWATER VIEWER | | | 18.00 | 18.00 |
| 465 | 1 OIL CHANGE UNIT | | | 175.00 | 175.00 |
| 466 | 1 CANVAS BOAT COVER | | | 80.00 | 80.00 |
| 467 | 1 BOAT | | | 1,824.00 | 1,824.00 |
| 468 | 1 BOAT MOTOR | | | 1,500.00 | 1,500.00 |
| 469 | 1 BOAT TRAILER | | | 840.00 | 840.00 |
| 470 | 1 INTERCOM | | | 1,072.00 | 1,072.00 |
| 471 | 1 RADIO REMOTE DESK SET | | | 100.00 | 100.00 |
| 472 | 2 SOUND DAMPENER UNITS | | | 352.00 | 352.00 |
| 473 | 1 VEHICLE EQUIPMENT | | | 2,766.00 | 1,300.00 |
| 474 | 2 PATROL VEHICLES | | | 5,400.00 | |
| 475 | 1 DESK | | | 390.00 | 185.00 |
| 476 | 1 CHAIR | | | 130.00 | 50.00 |
| 477 | 1 ELECTRIC TYPEWRITER | | | 520.00 | 525.00 |
| 478 | 1 TABLE | | | 90.00 | |
| 479 | 1 BOOKCASE | | | 35.00 | |
| **TOTAL FIXED ASSETS - EQUIPMENT** | | **14,341.65 *** | **25,400.61 *** | **18,617.00 *** | **11,346.00 *** |
| **TOTAL SHERIFF - CORONER** | | **1,867,277.35 **** | **2,151,447.03 **** | **2,452,183.00 **** | **2,544,079.00 **** |

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021700 - MARSHAL - STKN JUD DISTRICT

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| | SALARIES & EMP BENEFITS | | | | |
| 1 | MARSHAL - STKN | | | 12,000.00 | 13,110.00 |
| 1 | ASSISTANT MARSHAL - STKN | | | 9,468.00 | 9,823.00 |
| 5 | DEPUTY MARSHAL - STKN | | | 43,403.00 | 46,658.00 |
| 1 | CLERK IV | | | 7,445.00 | 7,910.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 101 | SALARIES - REGULAR | 59,921.81 | 61,003.08 | 77,870.00 | 83,402.00 |
| 131 | SALARIES - EXTRA HELP | 335.16 | 4,397.12 | 2,500.00 | 600.00 |
| 151 | SALARIES - INTERIM | 3,681.44 | 6,397.44 | | |
| | TOTAL SALARIES & EMP BENEFITS | 63,938.41 * | 71,797.64 * | 80,370.00 * | 84,002.00 * |
| | SERVICES & SUPPLIES | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 709.64 | 709.48 | 1,200.00 | 1,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 468.71 | 458.01 | 400.00 | 400.00 |
| 203 | SUBS & PERIODICALS | 107.96 | 154.73 | 150.00 | 150.00 |
| 206 | COMMUNICATIONS | 1,082.56 | 967.30 | 1,100.00 | 1,000.00 |
| 209 | MEMBERSHIPS | 108.00 | 41.00 | 100.00 | 100.00 |
| 211 | MAINTENANCE - EQUIPMENT | 49.25 | 91.93 | 150.00 | 100.00 |
| 217 | TRANSPORTATION & TRAVEL | 370.04 | 217.42 | 400.00 | 250.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | | 6.02 | | |
| 240 | PERSONAL SUPPLIES | 105.99 | 204.99 | | |
| | TOTAL SERVICES & SUPPLIES | 3,002.15 * | 2,850.88 * | 3,500.00 * | 3,000.00 * |
| | FIXED ASSETS - EQUIPMENT | | | | |
| 451 | EQUIPMENT | 26.25 | 236.25 | | |
| | TOTAL FIXED ASSETS - EQUIPMENT | 26.25 * | 236.25 * | * | * |
| | TOTAL MARSHAL - STKN JUD DISTRICT | 66,966.81 ** | 74,884.77 ** | 83,870.00 ** | 87,002.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021800 - MARSHAL LODI JUD DISTRICT

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | MARSHAL - LODI | | | 11,400.00 | 12,470.00 |
| 2 | DEPUTY MARSHAL - LODI | | | 17,701.00 | 19,029.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 101 | SALARIES - REGULAR | 32,172.57 | 33,877.75 | 34,655.00 | 37,400.00 |
| 131 | SALARIES - EXTRA HELP | 974.12 | 4,126.84 | 1,200.00 | |
| TOTAL SALARIES & EMP BENEFITS | | 33,146.69 * | 38,004.59 * | 35,855.00 * | 37,400.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 453.38 | 402.64 | 550.00 | 500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 210.00 | 240.00 | 250.00 | 250.00 |
| 203 | SUBS & PERIODICALS | 49.25 | 42.75 | 85.00 | 70.00 |
| 206 | COMMUNICATIONS | 693.68 | 771.35 | 750.00 | 750.00 |
| 209 | MEMBERSHIPS | | | 84.00 | 24.00 |
| 211 | MAINTENANCE - EQUIPMENT | 110.70 | 261.50 | 200.00 | 200.00 |
| 217 | TRANSPORTATION & TRAVEL | 411.55 | 365.14 | 371.00 | 320.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 1,586.90 | 1,942.23 | 1,800.00 | 1,800.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 126.40 | 14.64 | 200.00 | 150.00 |
| 240 | PERSONAL SUPPLIES | 157.23 | | 100.00 | |
| TOTAL SERVICES & SUPPLIES | | 3,799.09 * | 4,040.25 * | 4,390.00 * | 4,064.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | | | | |
| 452 | 1 SAFE | | | 250.00 | 125.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | * | * | 250.00 * | 125.00 * |
| TOTAL MARSHAL LODI JUD DISTRICT | | 36,945.78 ** | 42,044.84 ** | 40,495.00 ** | 41,589.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021900 - CONSTABLE MRE JUD DISTRICT

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | CONSTABLE | | | 7,800.00 | 7,800.00 |
| 1 | DEPUTY CONSTABLE | | | 8,229.00 | 8,846.00 |
| 101 | SALARIES - REGULAR | 15,533.72 | 15,961.78 | 16,029.00 | 16,646.00 |
| 131 | SALARIES - EXTRA HELP | | | 450.00 | |
| TOTAL SALARIES & EMP BENEFITS | | 15,533.72 * | 15,961.78 * | 16,479.00 * | 16,646.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 101.53 | 133.62 | 200.00 | 200.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 300.00 | 300.00 | 300.00 | 300.00 |
| 206 | COMMUNICATIONS | 276.50 | 330.25 | 300.00 | 300.00 |
| 211 | MAINTENANCE - EQUIPMENT | 252.36 | 201.75 | 300.00 | 300.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,390.90 | 1,855.99 | 2,500.00 | 500.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | | | | 1,500.00 |
| TOTAL SERVICES & SUPPLIES | | 2,321.29 * | 2,821.61 * | 3,600.00 * | 3,100.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 157.50 | 3,925.89 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 157.50 * | 3,925.89 * | * | * |
| TOTAL CONSTABLE MRE JUD DISTRICT | | 18,012.51 ** | 22,709.28 ** | 20,079.00 ** | 19,746.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 022000 - CONSTABLE TRACY JUD DIST

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | CONSTABLE | | | 7,200.00 | 7,800.00 |
| 1 | DEPUTY CONSTABLE | | | 8,229.00 | 8,846.00 |
| 101 | SALARIES - REGULAR | 15,344.12 | 14,117.41 | 15,429.00 | 16,646.00 |
| 131 | SALARIES - EXTRA HELP | 442.18 | 813.78 | 890.00 | 750.00 |
| TOTAL SALARIES & EMP BENEFITS | | 15,786.30 * | 14,931.19 * | 16,319.00 * | 17,396.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 98.08 | 166.65 | 360.00 | 360.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 234.60 | 435.00 | 425.00 | 425.00 |
| 206 | COMMUNICATIONS | 471.22 | 556.60 | 625.00 | 625.00 |
| 211 | MAINTENANCE - EQUIPMENT | 141.14 | 70.75 | 75.00 | 75.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,507.68 | 1,504.86 | 1,600.00 | 1,100.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | | | | 500.00 |
| TOTAL SERVICES & SUPPLIES | | 2,452.72 * | 2,733.86 * | 3,085.00 * | 3,085.00 * |
| TOTAL CONSTABLE TRACY JUD DIST | | 18,239.02 ** | 17,665.05 ** | 19,404.00 ** | 20,481.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022600 - SHERIFF - CUSTODY DIV

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | CAPTAIN | | | 15,515.00 | 16,679.00 |
| 3 | LIEUTENANT | | | 41,513.00 | 44,626.00 |
| 9 | SERGEANT | | | 108,035.00 | 116,138.00 |
| 20 | DEPUTY SHERIFF II | | | 207,949.00 | 223,545.00 |
| 25 | DEPUTY SHERIFF I | | | 221,988.00 | 238,637.00 |
| 1 | TRUCK GARDENER | | | 9,044.00 | 9,496.00 |
| 1 | ACCOUNT CLERK III | | | 8,081.00 | 8,586.00 |
| 2 | ACCOUNT CLERK I | | | 11,491.00 | 12,209.00 |
| 1 | CLERK STENOGRAPHER II | | | 8,829.00 | 9,381.00 |
| 1 | CLERK TYPIST III | | | 6,588.00 | 7,000.00 |
| 4 | CLERK TYPIST II | | | 22,215.00 | 23,603.00 |
| 1 | FOOD SERVICE MANAGER I | | | 10,501.00 | 11,157.00 |
| 3 | ASSISTANT FOOD SERV MANAGER | | | 24,238.00 | 25,753.00 |
| 1 | FOOD SERVICE WORKER II | | | 5,953.00 | 6,325.00 |
| 1 | GUARD II | | | 8,401.00 | 9,031.00 |
| 4 | GUARD I | | | 30,817.00 | 33,128.00 |
| 3 | CRAFTS MAINTENANCE MAN | | | 29,613.00 | 31,834.00 |
| 1 | INSTITUTIONAL OFFICER - INDUSTRY | | | 7,032.00 | 7,559.00 |
| 1 | LAUNDRY WORKER II | | | 6,258.00 | 6,649.00 |
| 1 | JAIL PHYSICIAN | | | 2,520.00 | 2,520.00 |
| 101 | SALARIES - REGULAR | 663,311.02 | 777,551.65 | 786,581.00 | 843,856.00 |
| 131 | SALARIES - EXTRA HELP | 18,306.07 | 19,024.53 | 19,000.00 | 19,000.00 |
| 151 | SALARIES - INTERIM | 6,539.88 | 8,756.50 | | |
| 171 | SALARIES - OVERTIME | 11,871.20 | 6,757.07 | 15,000.00 | 15,000.00 |
| 185 | PER DIEM LABOR | 2,764.00 | 3,112.00 | 3,500.00 | 3,500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 702,792.17 * | 815,201.75 * | 824,081.00 * | 881,356.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 8,778.03 | 6,507.61 | 9,000.00 | 9,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 294.23 | 180.00 | 350.00 | 350.00 |
| 203 | SUBS & PERIODICALS | 99.97 | 18.11 | 100.00 | 100.00 |
| 206 | COMMUNICATIONS | 2,294.49 | 3,286.58 | 7,260.00 | 7,260.00 |
| 211 | MAINTENANCE - EQUIPMENT | 4,405.53 | 2,300.58 | 2,500.00 | 2,500.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 503.79 | 1,460.77 | 1,700.00 | 1,700.00 |
| 217 | TRANSPORTATION & TRAVEL | 138.13 | 949.58 | 1,000.00 | 1,000.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 8,396.16 | 9,098.56 | 9,000.00 | 9,000.00 |
| 220 | SPECIALIZED SERVICES | | | 244,000.00 | 244,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 1,244.48 | 1,766.99 | 1,500.00 | 1,500.00 |
| 238 | MISCELLANEOUS EXPENSE | | 1,189.17 | | |
| 240 | PERSONAL SUPPLIES | 45,019.37 | 37,281.11 | 45,000.00 | 45,000.00 |
| 243 | FOOD | 199,705.82 | 186,281.43 | 200,000.00 | 200,000.00 |
| 246 | HOUSEHOLD EXPENSE | 41,468.10 | 42,917.19 | 46,385.00 | 46,385.00 |
| 249 | UTILITIES | 36,632.01 | 36,248.20 | 36,950.00 | 36,950.00 |
| 252 | AGRICULTURAL | 1,905.90 | 2,408.10 | 2,500.00 | 2,500.00 |
| 255 | MEDICAL & LAB SUPPLIES | 885.70 | 3,003.74 | 2,500.00 | 2,500.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 18,641.77 | 1,198.66 | | |
| 269 | SMALL TOOLS & INSTRUMENTS | 1,204.73 | 374.09 | 300.00 | 300.00 |
| TOTAL SERVICES & SUPPLIES | | 371,618.21 * | 336,470.47 * | 610,045.00 * | 610,045.00 * |
| OTHER CHARGES | | | | | |
| 301 007 | FRENCH CAMP-MK FIRE DIST | 2,031.00 | 2,031.00 | 2,031.00 | 2,031.00 |
| 307 | SUPPORT & CARE - COUNTY | | 307.50 | 500.00 | 500.00 |
| TOTAL OTHER CHARGES | | 2,031.00 * | 2,338.50 * | 2,531.00 * | 2,531.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 003 | HEATING - WOMENS JAIL | 2,080.00 | | | |
| 411 004 | KITCHEN CEILING | 1,949.00 | | | |
| 411 035 | BOOKING AREA ENCLOSURE | | 1,059.81 | | |
| 411 036 | STOVE VENT HOOD | | 2,575.00 | | |
| 411 037 | PAVING | | | | |
| 411 038 | SHOWER AREA | | 2,438.12 | | |
| 411 039 | GRILL HOOD | | 985.00 | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | 4,029.00 * | 7,057.93 * | * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 28,360.07 | 30,264.89 | | |
| 452 | 36 ELECTRIC RAZOR | | | 900.00 | 900.00 |
| 453 | 6 HAIR CLIPPER | | | 420.00 | 420.00 |
| 454 | 2 CHAIR | | | 98.00 | 98.00 |
| 455 | 8 WALL MIRROR | | | 240.00 | 240.00 |
| 456 | 50 BEDS | | | 3,900.00 | 3,900.00 |
| 457 | 9 DINING TABLE | | | 1,935.00 | 1,935.00 |
| 458 | 1 DISHWASHER | | | 18,250.00 | 18,250.00 |
| 459 | 1 DISHWASHER | | | 5,950.00 | 5,950.00 |
| 460 | 1 STEAM TABLE | | | 3,750.00 | 3,750.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 28,360.07 * | 30,264.89 * | 35,443.00 * | 35,443.00 * |
| TOTAL SHERIFF - CUSTODY DIV | | 1,108,830.45 ** | 1,191,333.54 ** | 1,472,100.00 ** | 1,529,375.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022700 - PROBATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 7 | JUVENILE JUSTICE COMMISSION | | | 2,100.00 | 2,100.00 |
| 1 | COUNTY PROBATION OFFICER .75 | | | 14,769.00 | 17,100.00 |
| 1 | ASSISTANT COUNTY PROBATION OFFICER | | | 16,287.00 | 18,323.00 |
| 1 | PROBATION DIVISION CHIEF | | | 13,668.00 | 15,060.00 |
| 1 | ADMINISTRATIVE ASSISTANT .75 | | | 11,026.00 | 11,715.00 |
| 2 | PROBATION OFFICER IV | | | 52,089.00 | 27,673.00 |
| 7 | PROBATION OFFICER III | | | 66,665.00 | 83,609.00 |
| 36 | PROBATION OFFICER II | | | 370,066.00 | 369,582.00 |
| 1 | SECRETARY | | | 8,829.00 | 9,381.00 |
| 1 | ACCOUNT CLERK II | | | 7,027.00 | 7,466.00 |
| 1 | ACCOUNT CLERK I | | | 5,746.00 | 6,105.00 |
| 1 | CLERK TYPIST III | | | 6,588.00 | 7,000.00 |
| 22 | CLERK TYPIST II | | | 122,181.00 | 129,817.00 |
| 1 | CLERK TYPIST II .50 | | | 2,777.00 | 2,951.00 |
| 1 | CLERK TYPIST I | | | 5,058.00 | 5,374.00 |
| 1 | TELEPHONE OPERATOR | | | 5,658.00 | 6,012.00 |
| * 11 | PROBATION OFFICER I | | | 51,636.00 | |
| * 2 | CLERK TYPIST II | | | 4,992.00 | |
| * 1 | CLERK TYPIST I | | | 2,268.00 | |
| 101 | SALARIES - REGULAR | 542,115.67 | 590,948.92 | 769,430.00 | 719,268.00 |
| 131 | SALARIES - EXTRA HELP | | | 750.00 | 750.00 |
| 151 | SALARIES-INTERIM | 72.96 | 6,230.39 | | |
| 171 | SALARIES-OVERTIME | 4,077.25 | 351.02 | 4,000.00 | 2,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 546,265.88 * | 597,530.33 * | 774,180.00 * | 722,018.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 10,466.07 | 12,821.21 | 13,000.00 | 11,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 1,466.18 | 1,636.29 | 2,050.00 | 1,800.00 |
| 203 | SUBS & PERIODICALS | 387.23 | 545.03 | 900.00 | 900.00 |
| 206 | COMMUNICATIONS | 17,661.70 | 19,713.83 | 25,080.00 | 23,000.00 |
| 209 | MEMBERSHIPS | 47.00 | 48.00 | 65.00 | 65.00 |
| 211 | MAINTENANCE - EQUIPMENT | 1,105.93 | 1,575.22 | 3,425.00 | 3,425.00 |
| 214 | RENTS & LEASES - EQUIPMENT | | 4,668.08 | 11,600.00 | 11,600.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,506.04 | 714.20 | 2,000.00 | 1,000.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 14,746.23 | 12,298.88 | 16,500.00 | 14,000.00 |
| 220 | SPECIALIZED SERVICES | 27,500.00 | 27,500.00 | | |
| 220 007 | DATA PROCESSING | | | 3,000.00 | 3,000.00 |
| 223 | PUBLICATIONS & NOTICES | | | 25.00 | 25.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 62.74 | 103.41 | 1,000.00 | 1,000.00 |
| TOTAL SERVICES & SUPPLIES | | 74,949.12 * | 81,624.15 * | 78,645.00 * | 71,315.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 6,710.33 | 32,483.52 | | |
| 452 | 2 TAPE RECORDER | | | 250.00 | 250.00 |
| 453 | 1 RERECORDER | | | 350.00 | 350.00 |
| 454 | 2 LEDGER TRAY STAND | | | 80.00 | 80.00 |
| 455 | 1 CALCULATOR | | | 425.00 | 425.00 |
| 456 | 4 FILING CABINET | | | 380.00 | 380.00 |
| 457 | 2 TABLE | | | 176.00 | 176.00 |
| 458 | 1 FORMS CABINET | | | 75.00 | 75.00 |
| 459 | 6 BOOK CASE | | | 192.00 | 192.00 |
| 460 | 1 DATE STAMP | | | 240.00 | 240.00 |
| 461 | 14 DESK | | | 2,315.00 | |
| 462 | 14 CHAIR | | | 950.00 | |
| 463 | 3 ELECTRIC TYPEWRITER | | | 1,520.00 | |
| 464 | 6 FILING CABINET | | | 360.00 | |
| 465 | 27 SIDE CHAIR | | | 1,026.00 | |
| 466 | 5 AUTOMOBILE | | | 12,500.00 | |
| 467 | 1 DICTATING SYSTEM | | | 4,090.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 6,710.33 * | 32,483.52 * | 24,929.00 * | 2,168.00 * |
| TOTAL PROBATION | | 627,925.33 ** | 711,638.00 ** | 877,754.00 ** | 795,501.00 ** |

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022800 - JUVENILE HALL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | SUPERINTENDENT-JUVENILE HALL | | | 13,737.00 | 14,939.00 |
| 2 | ASSISTANT SUPERINTENDENT-JUVENILE HALL | | | 23,702.00 | 25,183.00 |
| 4 | GROUP COUNSELOR III | | | 46,568.00 | 49,479.00 |
| 3 | GROUP COUNSELOR II | | | 29,003.00 | 30,816.00 |
| 24 | GROUP COUNSELOR I | | | 209,422.00 | 222,511.00 |
| 3 | TRANSPORTATION WORKER | | | 18,678.00 | 19,845.00 |
| 2 | CRAFTS MAINTENANCE MAN | | | 19,742.00 | 21,223.00 |
| 1 | GROUNDSMAN I | | | 7,122.00 | 7,567.00 |
| 2 | TELEPHONE OPERATOR | | | 12,017.00 | 12,768.00 |
| 1 | ASSISTANT FOOD SERV MANAGER | | | 9,182.00 | 9,756.00 |
| 2 | COOK II | | | 15,373.00 | 16,339.00 |
| 2 | COOK I | | | 13,667.00 | 14,521.00 |
| 1 | LAUNDRY WORKER I | | | 5,647.00 | 6,000.00 |
| 1 | ACCOUNT CLERK II | | | 7,027.00 | 7,466.00 |
| 2 | CLERK TYPIST II | | | 11,108.00 | 11,802.00 |
| * 2 | GROUP COUNSELOR I | | | 14,400.00 | |
| * 6 | FOOD SERVICE WORKER I | | | 13,608.00 | |
| 101 | SALARIES - REGULAR | 486,034.87 | 388,465.60 | 470,003.00 | 470,215.00 |
| 131 | SALARIES - EXTRA HELP | 135,330.49 | 77,964.46 | 83,038.00 | 83,038.00 |
| 151 | SALARIES-INTERIM | 44,129.73 | 8,555.94 | | |
| 171 | SALARIES-OVERTIME | 517.88 | 641.17 | 2,500.00 | 2,500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 666,012.97 * | 475,627.17 * | 555,541.00 * | 555,753.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 2,683.52 | 2,314.51 | 2,200.00 | 2,200.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 49.98 | 50.00 | 50.00 | 50.00 |
| 203 | SUBS & PERIODICALS | 77.09 | 148.12 | 150.00 | 150.00 |
| 206 | COMMUNICATIONS | 3,167.30 | 3,444.75 | 3,300.00 | 3,300.00 |
| 211 | MAINTENANCE - EQUIPMENT | 2,444.12 | 589.01 | 800.00 | 800.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 903.44 | 915.75 | 1,000.00 | 1,000.00 |
| 217 | TRANSPORTATION & TRAVEL | 73.30 | 323.53 | 1,150.00 | 1,150.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 5,125.02 | 5,915.07 | 6,300.00 | 6,300.00 |
| 220 | SPECIALIZED SERVICES | | | 4,950.00 | 4,950.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 2,385.63 | 1,547.13 | 2,000.00 | 2,000.00 |
| 240 | PERSONAL SUPPLIES | 11,380.22 | 8,715.47 | 8,800.00 | 8,800.00 |
| 243 | FOOD | 80,827.96 | 61,237.15 | 60,000.00 | 60,000.00 |
| 246 | HOUSEHOLD EXPENSE | 14,099.05 | 16,677.49 | 21,600.00 | 21,600.00 |
| 249 | UTILITIES | 9,972.18 | 8,111.12 | 11,000.00 | 11,000.00 |
| 255 | MEDICAL & LAB SUPPLIES | 796.36 | 361.03 | 1,000.00 | 1,000.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 6,797.66 | 1,166.60 | | |
| 269 | SMALL TOOLS & INSTRUMENTS | 357.99 | | | |
| TOTAL SERVICES & SUPPLIES | | 141,140.82 * | 111,516.73 * | 124,300.00 * | 124,300.00 * |
| OTHER CHARGES | | | | | |
| 301 007 | FRENCH CAMP-MK FIRE DIST | 609.00 | 609.00 | 609.00 | 609.00 |
| TOTAL OTHER CHARGES | | 609.00 * | 609.00 * | 609.00 * | 609.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 | STRUCTURES & IMPROVEMENTS | | | | |
| 411 040 | JUVENILE HALL ROOF | | 6,694.00 | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | * | 6,694.00 * | * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 8,308.03 | 5,072.75 | | |
| 452 | 4 FILING CABINET | | | 400.00 | 400.00 |
| 453 | 3 RECORD PLAYER | | | 75.00 | 75.00 |
| 454 | 1 TELEVISION SET | | | 200.00 | 200.00 |
| 455 | 30 CHAIRS | | | 330.00 | 330.00 |
| 456 | 2 TABLES | | | 100.00 | 100.00 |
| 457 | 2 CHAIRS | | | 100.00 | 100.00 |
| 458 | 1 ELECTRIC TYPEWRITER | | | 500.00 | 500.00 |
| 459 | 1 WASHER | | | 210.00 | 210.00 |
| 460 | 1 DRYER | | | 150.00 | 150.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 8,308.03 * | 5,072.75 * | 2,065.00 * | 2,065.00 * |
| TOTAL JUVENILE HALL | | 816,070.82 ** | 599,519.65 ** | 682,515.00 ** | 682,727.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022900 - STATE CORRECTIONAL SCHOOLS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 220 | SPECIALIZED SERVICES | 32,453.00 | 10,302.80 | 15,000.00 | 12,000.00 |
| TOTAL SERVICES & SUPPLIES | | 32,453.00 * | 10,302.80 * | 15,000.00 * | 12,000.00 * |
| OTHER CHARGES | | | | | |
| 307 | SUPPORT & CARE - COUNTY | 21,163.26 | 22,395.20 | 25,000.00 | 25,000.00 |
| TOTAL OTHER CHARGES | | 21,163.26 * | 22,395.20 * | 25,000.00 * | 25,000.00 * |
| TOTAL STATE CORRECTIONAL SCHOOLS | | 53,616.26 ** | 32,698.00 ** | 40,000.00 ** | 37,000.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023000 - PROBATION-SPEC SUPERVISION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | COUNTY PROBATION OFFICER .25 | | | 4,923.00 | 5,700.00 |
| 1 | PROBATION DIVISION CHIEF | | | 15,804.00 | 16,594.00 |
| 4 | PROBATION OFFICER IV | | | 46,470.00 | 49,374.00 |
| 18 | PROBATION OFFICER III | | | 196,160.00 | 210,872.00 |
| 2 | CLERK STENOGRAPHER III | | | 13,512.00 | 14,357.00 |
| 1 | CLERK STENOGRAPHER II | | | 5,712.00 | 6,069.00 |
| 7 | CLERK TYPIST II | | | 37,440.00 | 39,780.00 |
| 1 | CLERK TYPIST II .50 | | | 2,721.00 | 2,891.00 |
| 1 | TELEPHONE OPERATOR | | | 5,181.00 | 5,505.00 |
| 1 | ACCOUNT CLERK II | | | 6,450.00 | 6,853.00 |
| 1 | ADMINISTRATIVE ASSISTANT .25 | | | 2,774.00 | 2,947.00 |
| 101 | SALARIES - REGULAR | 113,735.72 | 231,570.17 | 337,147.00 | 360,942.00 |
| 131 | SALARIES - EXTRA HELP | | 1,006.05 | 5,000.00 | 5,000.00 |
| 151 | SALARIES - INTERIM | 5,670.88 | 3,565.92 | | |
| 171 | SALARIES-OVERTIME | 1,278.95 | 2,001.94 | 5,000.00 | 5,000.00 |
| 191 | RETIREMENT | 13,665.19 | 33,729.67 | 55,629.00 | 59,555.00 |
| 195 | HEALTH INSURANCE | 1,864.42 | 4,825.18 | 7,268.00 | 7,268.00 |
| TOTAL SALARIES & EMP BENEFITS | | 136,215.16 * | 276,698.93 * | 410,044.00 * | 437,765.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE-GENERAL | 3,462.28 | 5,629.76 | 5,850.00 | 5,850.00 |
| 202 | OFFICE EXPENSE-POSTAGE | 61.00 | 549.75 | 400.00 | 400.00 |
| 203 | SUBS & PERIODICALS | 2,189.43 | 1,225.83 | 1,000.00 | 1,000.00 |
| 206 | COMMUNICATIONS | 2,306.30 | 7,583.35 | 7,980.00 | 7,980.00 |
| 211 | MAINTENANCE-EQUIPMENT | 124.10 | 386.14 | 1,645.00 | 1,645.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,357.83 | 3,741.13 | 4,010.00 | 4,010.00 |
| 218 | TRANS & TRAVEL-MOTOR POOL | 5,475.38 | 10,042.82 | 12,000.00 | 12,000.00 |
| 220 | SPECIALIZED SERVICES | 5,885.74 | 98,848.90 | 25,000.00 | 25,000.00 |
| 223 | PUBLICATIONS & NOTICES | | 48.65 | 240.00 | 240.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 295.49 | 187.01 | 500.00 | 500.00 |
| 232 | INSURANCE | 2,803.96 | 273.73 | 700.00 | 700.00 |
| 246 | HOUSEHOLD EXPENSE | 693.33 | 3,835.88 | 4,770.00 | 4,770.00 |
| 264 | RENTALS-BLDGS & GRDS | | 620.00 | 2,760.00 | 2,760.00 |
| TOTAL SERVICES & SUPPLIES | | 24,654.84 * | 132,972.95 * | 66,855.00 * | 66,855.00 * |
| OTHER CHARGES | | | | | |
| 307 | SUPPORT & CARE - COUNTY | 54,218.60 | 89,543.60 | 63,101.00 | 63,101.00 |
| TOTAL OTHER CHARGES | | 54,218.60 * | 89,543.60 * | 63,101.00 * | 63,101.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 36,581.79 | 30,261.05 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 36,581.79 * | 30,261.05 * | * | * |
| TOTAL PROBATION-SPEC SUPERVISION | | 251,670.39 ** | 529,476.53 ** | 540,000.00 ** | 567,721.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023100 - DEPENDENT CHILDRENS HOME

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | SUPT DEPENDENT CHILDRENS HOME | | | 11,892.00 | 12,635.00 |
| 1 | GROUP COUNSELOR III | | | 10,782.00 | 11,456.00 |
| 4 | GROUP COUNSELOR II | | | 39,187.00 | 41,636.00 |
| 21 | GROUP COUNSELOR I | | | 178,719.00 | 189,889.00 |
| 1 | CLERK TYPIST II | | | 5,669.00 | 6,023.00 |
| 4 | PORTER - MAID | | | 20,930.00 | 22,238.00 |
| 101 | SALARIES - REGULAR | | 211,836.17 | 267,179.00 | 283,877.00 |
| 131 | SALARIES - EXTRA HELP | | 16,043.21 | 15,400.00 | 18,400.00 |
| 151 | SALARIES - INTERIM | | 14,845.05 | | |
| 171 | OVERTIME | | 15.47 | 7,000.00 | |
| 191 | RETIREMENT | | 29,879.12 | 46,461.00 | 46,840.00 |
| 195 | HEALTH INSURANCE | | 4,695.87 | 6,936.00 | 6,936.00 |
| TOTAL SALARIES & EMP BENEFITS | | * | 277,314.89 * | 342,976.00 * | 356,053.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | | 730.23 | 750.00 | 715.00 |
| 202 | OFFICE EXPENSE - POSTAGE | | 18.00 | 50.00 | 48.00 |
| 203 | SUBSCRIPTIONS & PERIODICALS | | 10.25 | 50.00 | 48.00 |
| 206 | COMMUNICATIONS | | 2,073.65 | 2,040.00 | 2,040.00 |
| 211 | MAINTENANCE - EQUIPMENT | | 248.06 | 1,050.00 | 997.00 |
| 214 | RENTS & LEASES - EQUIPMENT | | | 1,200.00 | |
| 217 | TRANSPORTATION & TRAVEL | | 42.81 | 100.00 | 95.00 |
| 218 | TRANSPORTATION & TRAVEL - MOTOR POOL | | 1,879.74 | 1,500.00 | 1,500.00 |
| 220 | SPECIALIZED SERVICES | | 1,600.00 | 12,850.00 | 12,850.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | | 869.90 | 1,600.00 | 1,520.00 |
| 232 | INSURANCE | | | 800.00 | 800.00 |
| 240 | PERSONAL SUPPLIES | | 5,206.09 | 10,000.00 | 9,500.00 |
| 243 | FOOD | | 24,388.77 | 48,350.00 | 43,533.00 |
| 246 | HOUSEHOLD EXPENSE | | 6,785.79 | 9,600.00 | 9,120.00 |
| 249 | UTILITIES | | 1,796.52 | 2,100.00 | 2,100.00 |
| 255 | MEDICAL & LAB SUPPLIES | | 338.19 | 1,540.00 | 1,540.00 |
| 260 | MAINTENANCE - STRUCTURES & GROUNDS | | 6,632.64 | 6,950.00 | 6,950.00 |
| TOTAL SERVICES & SUPPLIES | | * | 52,620.64 * | 100,530.00 * | 93,356.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | | 10,262.74 | | |
| 452 | 6 HIGH CHAIRS | | | 139.00 | 139.00 |
| 453 | 4 PLAY PEN | | | 97.00 | 97.00 |
| 454 | 4 LAUNDRY CARTS | | | 740.00 | 740.00 |
| 455 | 2 STROLLERS | | | 53.00 | 53.00 |
| 456 | 6 BRAIDED RUGS | | | 300.00 | 300.00 |
| 457 | 2 TELEVISION SETS | | | 600.00 | 600.00 |
| 458 | 10 BOX SPRINGS AND MATTRESSES | | | 525.00 | 525.00 |
| 459 | 10 BED FRAMES | | | 137.00 | 137.00 |
| 460 | 1 GAME TABLE | | | 263.00 | 263.00 |
| 461 | DRAPES | | | 300.00 | 300.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | * | 10,262.74 * | 3,154.00 * | 3,154.00 * |
| TOTAL DEPENDENT CHILDRENS HOME | | ** | 340,198.27 ** | 446,660.00 ** | 452,563.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023200 - JUVENILE COURT WORK PROJECT

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| * 1 | GROUP COUNSELOR III | | | 8,772.00 | 8,772.00 |
| 101 | SALARIES - REGULAR | | | 8,772.00 | 8,772.00 |
| 131 | SALARIES - EXTRA HELP | | | 11,060.00 | 11,060.00 |
| TOTAL SALARIES & EMP BENEFITS | | * | * | 19,832.00 * | 19,832.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | | | 100.00 | 100.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | | | 3,052.00 | 3,052.00 |
| 220 | SPECIALIZED SERVICES | | | 500.00 | 500.00 |
| 240 | PERSONAL SUPPLIES | | | 500.00 | 500.00 |
| 243 | FOOD | | | 1,400.00 | 1,400.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | | | 500.00 | 500.00 |
| TOTAL SERVICES & SUPPLIES | | * | * | 6,052.00 * | 6,052.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | | | | |
| 452 | 1 STATION WAGON | | | 2,750.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | * | * | 2,750.00 * | * |
| TOTAL JUVENILE COURT WORK PROJECT | | ** | ** | 28,634.00 ** | 25,884.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023300 - BOYS SCHOOL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| * 1 | SUPERINTENDENT - BOYS SCHOOL | | | 9,948.00 | |
| * 1 | ASST SUPERINTENDENT - BOYS SCHOOL | | | 9,012.00 | |
| * 8 | GROUP COUNSELOR II | | | 52,878.00 | |
| * 2 | GROUP COUNSELOR I | | | 10,800.00 | |
| * 1 | CLERK TYPIST II | | | 4,992.00 | |
| * 1 | COOK II | | | 5,928.00 | |
| 101 | SALARIES - REGULAR | | | 93,558.00 | |
| 131 | SALARIES - EXTRA HELP | | | 12,000.00 | |
| 191 | RETIREMENT | | | 14,033.00 | |
| 195 | HEALTH INSURANCE | | | 2,112.00 | |
| TOTAL SALARIES & EMP BENEFITS | | * | * | 121,703.00 * | * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | | | 1,400.00 | |
| 202 | OFFICE EXPENSE - POSTAGE | | | 50.00 | |
| 203 | SUBS & PERIODICALS | | | 400.00 | |
| 206 | COMMUNICATIONS | | | 1,500.00 | |
| 211 | MAINTENANCE - EQUIPMENT | | | 500.00 | |
| 214 | RENTS & LEASES - EQUIPMENT | | | 1,000.00 | |
| 217 | TRANSPORTATION & TRAVEL | | | 500.00 | |
| 218 | TRANS & TRAVEL - MOTOR POOL | | | 2,500.00 | |
| 220 | SPECIALIZED SERVICES | | | 5,000.00 | |
| 226 | SPECIAL DEPARTMENT EXPENSE | | | 80,141.00 | |
| 240 | PERSONAL SUPPLIES | | | 9,000.00 | |
| 243 | FOOD | | | 16,000.00 | |
| 246 | HOUSEHOLD EXPENSE | | | 4,400.00 | |
| 249 | UTILITIES | | | 4,000.00 | |
| 255 | MEDICAL & LAB SUPPLIES | | | 200.00 | |
| TOTAL SERVICES & SUPPLIES | | * | * | 126,591.00 * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | | | | |
| 452 | FURNISHINGS & IMPROVEMENTS | | | 55,883.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | * | * | 55,883.00 * | * |
| TOTAL BOYS SCHOOL | | ** | ** | 304,177.00 ** | ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 01 023500 - FIRE PREVENTION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | FIRE WARDEN | | | 12,151.00 | 12,607.00 |
| 1 | DEPUTY FIRE WARDEN | | | 9,751.00 | 10,726.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 101 | SALARIES - REGULAR | 23,555.71 | 25,985.60 | 27,456.00 | 29,234.00 |
| 131 | SALARIES-EXTRA HELP | 393.20 | 76.80 | | |
| 151 | SALARIES - INTERIM | 431.20 | 183.20 | | |
| TOTAL SALARIES & EMP BENEFITS | | 24,380.11 * | 26,245.60 * | 27,456.00 * | 29,234.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 478.06 | 683.15 | 600.00 | 550.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 120.00 | 150.00 | 200.00 | 150.00 |
| 203 | SUBS & PERIODICALS | 28.00 | 69.52 | 35.00 | 35.00 |
| 206 | COMMUNICATIONS | 380.95 | 343.85 | 400.00 | 400.00 |
| 209 | MEMBERSHIPS | 8.00 | 15.00 | 30.00 | 30.00 |
| 211 | MAINTENANCE - EQUIPMENT | 229.91 | 158.31 | 200.00 | 200.00 |
| 217 | TRANSPORTATION & TRAVEL | 163.70 | | 200.00 | 200.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 1,696.13 | 1,938.96 | 2,100.00 | 2,000.00 |
| 220 | SPECIALIZED SERVICES | 1,908.00 | 1,252.50 | 2,000.00 | 2,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 66.74 | 160.93 | 100.00 | 100.00 |
| TOTAL SERVICES & SUPPLIES | | 5,079.49 * | 4,772.22 * | 5,865.00 * | 5,665.00 * |
| OTHER CHARGES | | | | | |
| 301 009 | LINDEN-PETERS FIRE DIST | 500.00 | 500.00 | 500.00 | 500.00 |
| TOTAL OTHER CHARGES | | 500.00 * | 500.00 * | 500.00 * | 500.00 * |
| TOTAL FIRE PREVENTION | | 29,959.60 ** | 31,517.82 ** | 33,821.00 ** | 35,399.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 01 023600 - AIRPORT CRASH & RESCUE UNIT

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | FIRE CHIEF | | | 9,279.00 | 10,207.00 |
| 2 | FIRE CAPTAIN | | | 17,018.00 | 18,720.00 |
| 6 | FIRE FIGHTER | | | 44,351.00 | 48,786.00 |
| * 2 | FIRE FIGHTER TRAINEE | | | 6,072.00 | |
| 101 | SALARIES - REGULAR | 8,745.92 | 59,642.67 | 76,720.00 | 77,713.00 |
| 191 | RETIREMENT | | 6,518.27 | 11,000.00 | 11,000.00 |
| 195 | HEALTH INSURANCE | | 1,376.83 | 1,836.00 | 1,836.00 |
| TOTAL SALARIES & EMP BENEFITS | | 8,745.92 * | 67,537.77 * | 89,556.00 * | 90,549.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 145.69 | 73.44 | 100.00 | 50.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 6.00 | 6.00 | 25.00 | 25.00 |
| 203 | SUBS & PERIODICALS | 31.02 | 87.35 | 100.00 | 50.00 |
| 206 | COMMUNICATIONS | 40.66 | 159.10 | 300.00 | 300.00 |
| 209 | MEMBERSHIPS | | | 75.00 | 75.00 |
| 211 | MAINTENANCE - EQUIPMENT | 382.58 | 855.69 | 1,100.00 | 900.00 |
| 217 | TRANSPORTATION & TRAVEL | | | 200.00 | 200.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 125.06 | 2,125.90 | 2,500.00 | 2,200.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 3,953.14 | 3,211.67 | 4,200.00 | 2,500.00 |
| 240 | PERSONAL SUPPLIES | 700.00 | 848.41 | 1,300.00 | 700.00 |
| 246 | HOUSEHOLD EXPENSE | 416.67 | 714.15 | 400.00 | 400.00 |
| 249 | UTILITIES | | 885.58 | 1,000.00 | 1,000.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | 43.24 | 83.66 | 100.00 | 100.00 |
| TOTAL SERVICES & SUPPLIES | | 5,844.06 * | 9,050.95 * | 11,400.00 * | 8,500.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 38,992.39 | 2,046.57 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 38,992.39 * | 2,046.57 * | * | * |
| TOTAL AIRPORT CRASH & RESCUE UNIT | | 53,582.37 ** | 78,635.29 ** | 100,956.00 ** | 99,049.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 01 024100 - FLOOD CHANNEL MAINTENANCE

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | GENERAL FOREMAN | | | 12,684.00 | 13,477.00 |
| 2 | EQUIPMENT OPERATOR II | | | 19,490.00 | 20,708.00 |
| 5 | MAINTENANCE MAN II | | | 42,712.00 | 45,382.00 |
| 3 | MAINTENANCE MAN I | | | 19,438.00 | 20,896.00 |
| * 1 | EQUIPMENT OPERATOR II | | | 7,140.00 | 7,586.00 |
| 101 | SALARIES - REGULAR | 81,470.15 | 93,645.90 | 101,464.00 | 108,049.00 |
| 131 | SALARIES - EXTRA HELP | | 2,344.76 | | |
| 171 | SALARIES - OVERTIME | 2,253.59 | 1,350.04 | 3,000.00 | 2,500.00 |
| 185 | PER DIEM LABOR | 1,899.00 | 1,607.00 | 3,000.00 | 2,500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 85,622.74 * | 98,947.70 * | 107,464.00 * | 113,049.00 * |
| SERVICES & SUPPLIES | | | | | |
| 226 | SPECIAL DEPARTMENT EXPENSE | 29,240.48 | 27,440.06 | | |
| TOTAL SERVICES & SUPPLIES | | 29,240.48 * | 27,440.06 * | * | * |
| TOTAL FLOOD CHANNEL MAINTENANCE | | 114,863.22 ** | 126,387.76 ** | 107,464.00 ** | 113,049.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024700 - AGRICULTURAL COMMISSIONER

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | AGRICULTURAL COMMISSIONER | | | 15,151.00 | 16,287.00 |
| 1 | ASST. AGR COMMISSIONER | | | 12,151.00 | 13,062.00 |
| 6 | DEPUTY AGRICULTURAL COMMISSIONER II | | | 74,706.00 | 80,309.00 |
| 11 | DEPUTY AGRICULTURAL COMMISSIONER I | | | 126,145.00 | 135,606.00 |
| 2 | AGRICULTURAL INSPECTORS II | | | 19,896.00 | 21,388.00 |
| 4 | AGRICULTURAL INSPECTOR I | | | 36,048.00 | 38,301.00 |
| 1 | ECONOMIC ENTOMOLOGIST | | | 9,948.00 | 10,694.00 |
| 1 | PLANT NEMATOLOGIST | | | 9,751.00 | 10,360.00 |
| 1 | AGRICULTURAL INSPECTOR,S AIDE | | | 6,864.00 | 7,207.00 |
| 6 | MAINTENANCE MAN II | | | 51,217.00 | 54,418.00 |
| 1 | CRAFTS MAINTENANCE MAN | | | 9,871.00 | 10,611.00 |
| 2 | MECHANIC I | | | 19,192.00 | 20,631.00 |
| 1 | BUILDING & GROUNDS FOREMAN | | | 11,851.00 | 12,740.00 |
| 1 | STOREKEEPER I | | | 8,151.00 | 8,660.00 |
| 1 | ACCOUNT CLERK II | | | 7,027.00 | 7,466.00 |
| 2 | CLERK TYPIST II | | | 11,107.00 | 11,801.00 |
| 1 | CLERK TYPIST I | | | 5,058.00 | 5,374.00 |
| 101 | SALARIES - REGULAR | 370,540.54 | 382,761.71 | 434,134.00 | 464,915.00 |
| 131 | SALARIES - EXTRA HELP | 43,192.40 | 53,190.25 | 71,142.00 | 50,250.00 |
| 151 | SALARIES - INTERIM | | 1,206.15 | | |
| 171 | SALARIES - OVERTIME | 12,545.08 | 12,753.52 | 12,175.00 | 12,175.00 |
| 185 | PER DIEM LABOR | 1,131.00 | 613.00 | 1,500.00 | 1,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 427,409.02 * | 450,524.63 * | 518,951.00 * | 528,340.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 1,560.93 | 1,943.64 | 1,500.00 | 1,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 779.00 | 879.75 | 1,000.00 | 1,000.00 |
| 203 | SUBS & PERIODICALS | 435.09 | 533.53 | 500.00 | 500.00 |
| 206 | COMMUNICATIONS | 3,603.06 | 3,735.99 | 4,100.00 | 4,100.00 |
| 209 | MEMBERSHIPS | 10.00 | 22.00 | 50.00 | 50.00 |
| 211 | MAINTENANCE - EQUIPMENT | 11,303.41 | 11,184.06 | 12,000.00 | 12,000.00 |
| 214 | RENTS & LEASES - EQUIPMENT | | | 510.00 | 510.00 |
| 217 | TRANSPORTATION & TRAVEL | 704.71 | 1,119.66 | 1,500.00 | 1,300.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 29,250.46 | 33,614.53 | 37,000.00 | 37,000.00 |
| 220 | SPECIALIZED SERVICES | 1,615.75 | 424.98 | 500.00 | 500.00 |
| 220 007 | DATA PROCESSING SERVICES | | | 1,000.00 | 1,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 76.88 | 150.71 | 150.00 | 150.00 |
| 238 | MISCELLANEOUS EXPENSE | 15.77 | 34.44 | 50.00 | 50.00 |
| 240 | CLOTHING & PERSONAL SUPPLIES | 25.36 | 95.01 | | |
| 246 | HOUSEHOLD EXPENSE | 794.76 | 613.85 | 700.00 | 700.00 |
| 249 | UTILITIES | 1,582.91 | 1,416.86 | 1,700.00 | 1,700.00 |
| 252 | AGRICULTURAL | 31,972.97 | 38,390.20 | 40,000.00 | 35,000.00 |
| 255 | MEDICAL & LAB SUPPLIES | 324.85 | 393.48 | 450.00 | 450.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 452.61 | 437.57 | 500.00 | 500.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | 829.88 | 614.91 | 600.00 | 600.00 |
| TOTAL SERVICES & SUPPLIES | | 85,338.40 * | 95,605.17 * | 103,810.00 * | 98,610.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 8,354.44 | 19,400.44 | | |
| 452 | 2 CHAIR | | | 224.00 | 112.00 |
| 453 | 4 DESK | | | 576.00 | |
| 454 | 1 ELECTRIC TYPEWRITER | | | 520.00 | |
| 455 | 6 ROTATING WARNING LIGHT | | | 456.00 | 456.00 |
| 456 | 1 WATER TANK | | | 595.00 | 595.00 |
| 457 | 1 TOW BAR | | | 95.00 | 95.00 |
| 458 | 1 1/2 TON PICKUP TRUCK | | | 2,200.00 | |
| 459 | 1 3/4 TON PICKUP TRUCK | | | 3,500.00 | |
| 460 | 1 TRUCK TRACTOR | | | 13,125.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 8,354.44 * | 19,400.44 * | 21,291.00 * | 1,258.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | 3,070.88- | | | |
| TOTAL EXPEND. TRANS & REIMB | | 3,070.88-* | * | * | * |
| TOTAL AGRICULTURAL COMMISSIONER | | 518,030.98 ** | 565,530.24 ** | 644,052.00 ** | 628,208.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - PROTECTIVE INSPECTN

**BUDGET UNIT - 01 024800 - BUILDING INSPECTION**

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | COUNTY BUILDING INSPECTOR | | | 15,804.00 | 16,792.00 |
| 1 | BUILDING INSPECTOR II | | | 12,684.00 | 13,635.00 |
| 6 | BUILDING INSPECTOR I | | | 65,736.00 | 70,666.00 |
| 1 | ELECTRICAL INSPECTOR II | | | 12,684.00 | 13,635.00 |
| 2 | ELECTRICAL INSPECTOR I | | | 21,912.00 | 23,555.00 |
| 1 | PLUMBING INSPECTOR II | | | 12,684.00 | 13,635.00 |
| 1 | PLUMBING INSPECTOR I | | | 10,956.00 | 11,778.00 |
| 1 | CLERK TYPIST III | | | 6,588.00 | 7,000.00 |
| 2 | CLERK TYPIST II | | | 10,612.00 | 11,802.00 |
| 101 | SALARIES - REGULAR | 150,557.10 | 167,123.73 | 169,660.00 | 182,498.00 |
| 131 | SALARIES - EXTRA HELP | 1,322.88 | 288.00 | 832.00 | 500.00 |
| 171 | SALARIES-OVERTIME | 360.53 | 352.34 | 450.00 | 450.00 |
| **TOTAL SALARIES & EMP BENEFITS** | | **152,240.51 *** | **167,764.07 *** | **170,942.00 *** | **183,448.00 *** |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 1,375.72 | 1,855.26 | 1,600.00 | 1,600.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 325.00 | 450.00 | 500.00 | 500.00 |
| 203 | SUBS & PERIODICALS | 259.87 | 347.44 | 290.00 | 290.00 |
| 206 | COMMUNICATIONS | 1,970.53 | 1,860.75 | 2,000.00 | 2,000.00 |
| 209 | MEMBERSHIPS | 318.00 | 340.00 | 350.00 | 350.00 |
| 211 | MAINTENANCE - EQUIPMENT | 1,041.36 | 1,351.79 | 1,414.00 | 1,414.00 |
| 217 | TRANSPORTATION & TRAVEL | 600.61 | 264.53 | 700.00 | 600.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 17,070.06 | 16,009.48 | 16,000.00 | 16,000.00 |
| 220 | PROFESSIONAL & SPECIAL SERVICES | 385.00 | | | |
| **TOTAL SERVICES & SUPPLIES** | | **23,346.15 *** | **22,479.25 *** | **22,854.00 *** | **22,754.00 *** |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 761.37 | 123.70 | | |
| 452 | 1 RADIOPHONE | | | 150.00 | |
| **TOTAL FIXED ASSETS - EQUIPMENT** | | **761.37 *** | **123.70 *** | **150.00 *** | * |
| **TOTAL BUILDING INSPECTION** | | **176,348.03 **** | **190,367.02 **** | **193,946.00 **** | **206,202.00 **** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024900 - WEIGHTS AND MEASURES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | COUNTY DIRECTOR WEIGHTS & MEASURES | | | 14,080.00 | 15,136.00 |
| 1 | DEPUTY SEALER OF WGTS & MEASURES | | | 9,986.00 | 10,735.00 |
| 8 | WEIGHTS & MEASURES INSPECTOR | | | 67,776.00 | 72,859.00 |
| 1 | CLERK STENOGRAPHER II | | | 6,228.00 | 6,617.00 |
| 101 | SALARIES - REGULAR | 82,093.78 | 86,358.52 | 98,070.00 | 105,347.00 |
| 131 | SALARIES-EXTRA HELP | | | 200.00 | |
| 171 | SALARIES-OVERTIME | 1,373.84 | 1,998.21 | 2,000.00 | 2,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 83,467.62 * | 88,356.73 * | 100,270.00 * | 107,347.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 411.00 | 371.48 | 400.00 | 400.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 99.00 | 126.50 | 110.00 | 110.00 |
| 203 | SUBS & PERIODICALS | 166.00 | 105.50 | 60.00 | 60.00 |
| 206 | COMMUNICATIONS | 838.34 | 942.56 | 900.00 | 900.00 |
| 209 | MEMBERSHIPS | 35.00 | 35.00 | 55.00 | 55.00 |
| 211 | MAINTENANCE - EQUIPMENT | 1,359.25 | 1,176.59 | 1,500.00 | 1,500.00 |
| 217 | TRANSPORTATION & TRAVEL | 294.73 | 336.20 | 400.00 | 400.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 11,924.47 | 12,311.69 | 13,700.00 | 13,200.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 521.80 | 633.69 | 500.00 | 500.00 |
| 240 | PERSONAL SUPPLIES | 41.98 | 86.14 | 50.00 | 50.00 |
| 260 | MAINT-STRUCTURES & GROUNDS | 35.25 | | | |
| 269 | SMALL TOOLS & INSTRUMENTS | 200.18 | 284.54 | 150.00 | 150.00 |
| TOTAL SERVICES & SUPPLIES | | 15,927.00 * | 16,409.89 * | 17,825.00 * | 17,325.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 284.26 | 9,585.84 | | |
| 452 | 4 TEST WEIGHTS | | | 880.00 | |
| 453 | 1 MOBILE RADIO | | | 400.00 | 400.00 |
| 454 | 1 PRE PACK TEST WT & SCALE | | | 600.00 | |
| 455 | 1 TRANSFORMER | | | 250.00 | 250.00 |
| 456 | 1 MASTER WATER METER | | | 300.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 284.26 * | 9,585.84 * | 2,430.00 * | 650.00 * |
| TOTAL WEIGHTS AND MEASURES | | 99,678.88 ** | 114,352.46 ** | 120,525.00 ** | 125,322.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025700 - PUBLIC ADMINISTRATOR

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 7.03 | 7.33 | | |
| 217 | TRANSPORTATION & TRAVEL | 114.80 | 201.95 | 200.00 | 200.00 |
| 223 | PUBLICATIONS & NOTICES | 950.40 | 1,251.20 | 1,500.00 | 1,400.00 |
| TOTAL SERVICES & SUPPLIES | | 1,072.23 * | 1,460.48 * | 1,700.00 * | 1,600.00 * |
| TOTAL PUBLIC ADMINISTRATOR | | 1,072.23 ** | 1,460.48 ** | 1,700.00 ** | 1,600.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025800 - PLANNING

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 7 | PLANNING COMMISSIONERS | | | 5,050.00 | 5,050.00 |
| 5 | ZONING BD OF ADJUSTMENTS | | | 3,600.00 | 3,600.00 |
| 1 | PLANNING DIRECTOR | | | 22,800.00 | 23,370.00 |
| 1 | ASSISTANT PLANNING DIRECTOR | | | 14,004.00 | 15,054.00 |
| 7 | PLANNER III | | | 76,444.00 | 82,177.00 |
| 1 | PLANNING ILLUSTRATOR | | | 10,501.00 | 11,157.00 |
| 3 | PLANNING AIDE II | | | 22,823.00 | 24,249.00 |
| 2 | CLERK STENOGRAPHER III | | | 14,888.00 | 15,819.00 |
| 1 | CLERK STENOGRAPHER II | | | 6,228.00 | 6,617.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,900.00 |
| * 1 | PLANNING AIDE I | | | 3,516.00 | |
| * 1 | CLERK TYPIST II | | | 2,496.00 | 3,696.00 |
| * 1 | CLERK II | | | 2,496.00 | |
| 101 | SALARIES - REGULAR | 163,294.63 | 161,823.98 | 190,400.00 | 196,689.00 |
| 131 | SALARIES - EXTRA HELP | 16,633.12 | 6,191.42 | 5,700.00 | 2,700.00 |
| 171 | SALARIES-OVERTIME | 710.16 | 834.99 | 800.00 | 800.00 |
| TOTAL SALARIES & EMP BENEFITS | | 180,637.91 * | 168,850.39 * | 196,900.00 * | 200,189.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 5,926.55 | 6,139.48 | 5,500.00 | 5,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 1,928.00 | 2,293.25 | 2,400.00 | 2,400.00 |
| 203 | SUBS & PERIODICALS | 117.75 | 195.81 | 390.00 | 338.00 |
| 206 | COMMUNICATIONS | 2,178.92 | 2,404.41 | 2,200.00 | 2,200.00 |
| 209 | MEMBERSHIPS | 385.00 | 385.00 | 405.00 | 405.00 |
| 211 | MAINTENANCE - EQUIPMENT | 374.23 | 514.77 | 460.00 | 460.00 |
| 214 | RENTS & LEASES-EQUIPMENT | 49.56 | 143.70 | 568.00 | 368.00 |
| 217 | TRANSPORTATION & TRAVEL | 6,793.88 | 3,367.03 | 4,490.00 | 3,450.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 1,748.83 | 2,605.78 | 2,800.00 | 2,800.00 |
| 220 | SPECIALIZED SERVICES | 2,273.35 | 569.40 | | |
| 220 007 | DATA PROCESSING SERVICES | | | 2,000.00 | 1,500.00 |
| 223 | PUBLICATIONS & NOTICES | 1,535.43 | 2,087.46 | 1,400.00 | 1,400.00 |
| 226 | SPECIAL DEPARTMENTAL EXPENSE | 540.78 | 822.45 | 700.00 | 700.00 |
| 238 | MISCELLANEOUS EXPENSE | 25.00 | | | |
| 269 | SMALL TOOLS & INSTRUMENTS | 35.42 | 51.24 | 75.00 | 75.00 |
| TOTAL SERVICES & SUPPLIES | | 23,912.70 * | 21,579.78 * | 23,388.00 * | 21,596.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 1,031.77 | 1,893.28 | | |
| 452 | 1 PRINTING CALCULATOR | | | 450.00 | 450.00 |
| 453 | 1 MICROFILM READER PRINTER | | | 1,500.00 | |
| 454 | 1 FOTOMETER | | | 120.00 | 120.00 |
| 455 | 1 EMERGENCY LIGHT | | | 40.00 | 40.00 |
| 456 | SHELVING | | | 300.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 1,031.77 * | 1,893.28 * | 2,410.00 * | 610.00 * |
| TOTAL PLANNING | | 205,582.38 ** | 192,323.45 ** | 222,698.00 ** | 222,395.00 ** |

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025801 - ADVISORY PLANNING ASSOC

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | PLANNER III | | | 13,164.00 | 13,164.00 |
| 101 | SALARIES - REGULAR | | | 13,164.00 | 13,164.00 |
| 131 | SALARIES - EXTRA HELP | | | 525.00 | 525.00 |
| TOTAL SALARIES & EMP BENEFITS | | * | * | 13,689.00 * | 13,689.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | | | 150.00 | 150.00 |
| 202 | OFFICE EXPENSE - POSTAGE | | | 50.00 | 50.00 |
| 206 | COMMUNICATIONS | | | 200.00 | 200.00 |
| 209 | MEMBERSHIPS | | | 100.00 | 100.00 |
| 217 | TRANSPORTATION & TRAVEL | | | 450.00 | 450.00 |
| TOTAL SERVICES & SUPPLIES | | * | * | 950.00 * | 950.00 * |
| TOTAL ADVISORY PLANNING ASSOC | | ** | ** | 14,639.00 ** | 14,639.00 ** |

BUDGET UNIT - 01 025802 - COMMUNITY RENEWAL PROGRAM

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 220 | SPECIALIZED SERVICES | | | 8,000.00 | 8,000.00 |
| TOTAL SERVICES & SUPPLIES | | * | * | 8,000.00 * | 8,000.00 * |
| TOTAL COMMUNITY RENEWAL PROGRAM | | ** | ** | 8,000.00 ** | 8,000.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025900 - RECORDER

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | RECORDER | | | 15,517.00 | 16,002.00 |
| 1 | ASSISTANT RECORDER | | | 11,572.00 | 12,295.00 |
| 3 | CLERK III | | | 21,216.00 | 22,542.00 |
| 5 | CLERK II | | | 28,324.00 | 23,094.00 |
| 2 | PHOTOCOPYIST I | | | 10,801.00 | 11,476.00 |
| 1 | PHOTOCOPYIST II | | | 5,958.00 | 6,330.00 |
| 1 | PHOTOCOPYIST III | | | 7,243.00 | 7,696.00 |
| 101 | SALARIES - REGULAR | 84,675.12 | 85,767.16 | 100,631.00 | 99,435.00 |
| TOTAL SALARIES & EMP BENEFITS | | 84,675.12 * | 85,767.16 * | 100,631.00 * | 99,435.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 15,024.09 | 15,878.63 | 17,000.00 | 17,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 2,372.00 | 2,180.70 | 2,500.00 | 2,500.00 |
| 206 | COMMUNICATIONS | 713.75 | 669.65 | 800.00 | 800.00 |
| 209 | MEMBERSHIPS | 25.00 | 25.00 | 25.00 | 25.00 |
| 211 | MAINTENANCE - EQUIPMENT | 430.05 | 488.12 | 500.00 | 500.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 2,282.10 | 2,921.87 | 3,000.00 | 3,000.00 |
| 217 | TRANSPORTATION & TRAVEL | 312.10 | 211.00 | 500.00 | 500.00 |
| TOTAL SERVICES & SUPPLIES | | 21,159.09 * | 22,374.97 * | 24,325.00 * | 24,325.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 843.68 | 11,559.24 | | |
| 452 | 1 NUMBERING MACHINE | | | 140.00 | 140.00 |
| 453 | 1 MICROFILM DEVELOPER | | | | 800.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 843.68 * | 11,559.24 * | 140.00 * | 940.00 * |
| TOTAL RECORDER | | 106,677.89 ** | 119,701.37 ** | 125,096.00 ** | 124,700.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026000 - CIVIL DEFENSE

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | ASST. CIV. DEF. DIR.AND COM. COORD. | | | 13,394.00 | 14,064.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 6,909.00 |
| 101 | SALARIES - REGULAR | 19,517.39 | 19,652.08 | 20,838.00 | 20,973.00 |
| 131 | SALARIES - EXTRA HELP | | 192.00 | | |
| 191 | RETIREMENT | | 2,451.20 | 3,438.00 | 3,461.00 |
| 195 | HEALTH INSURANCE | | 378.22 | 408.00 | 408.00 |
| TOTAL SALARIES & EMP BENEFITS | | 19,517.39 * | 22,673.50 * | 24,684.00 * | 24,842.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 293.93 | 278.22 | 300.00 | 300.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 274.23 | 336.90 | 325.00 | 325.00 |
| 203 | SUBS & PERIODICALS | 343.35 | 74.95 | 150.00 | 150.00 |
| 206 | COMMUNICATIONS | 959.38 | 903.60 | 1,150.00 | 1,150.00 |
| 209 | MEMBERSHIPS | 40.00 | 40.00 | 75.00 | 75.00 |
| 211 | MAINTENANCE - EQUIPMENT | 1,950.56 | 2,566.07 | 2,600.00 | 2,600.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 1,487.60 | 1,359.05 | 1,600.00 | 1,600.00 |
| 217 | TRANSPORTATION & TRAVEL | 17.91 | 73.79 | 100.00 | 250.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 509.99 | 776.48 | 700.00 | 700.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 3,914.98 | 1,380.45 | 1,800.00 | 1,000.00 |
| 240 | PERSONAL SUPPLIES | 528.01 | 1,918.86 | 2,000.00 | 1,000.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 14.66 | 22.80 | 50.00 | 50.00 |
| TOTAL SERVICES & SUPPLIES | | 10,334.60 * | 9,731.17 * | 10,850.00 * | 9,200.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 565.00 | 331.91 | | |
| 452 | SURPLUS PROPERTY | | | 500.00 | 500.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 565.00 * | 331.91 * | 500.00 * | 500.00 * |
| TOTAL CIVIL DEFENSE | | 30,416.99 ** | 32,736.58 ** | 36,034.00 ** | 34,542.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026100 - PREDATORY ANIMAL CONTROL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 001 | US DEPT OF INTERIOR | 9,582.75 | 1,188.85 | | |
| TOTAL OTHER CHARGES | | 9,582.75 * | 1,188.85 * | * | * |
| TOTAL PREDATORY ANIMAL CONTROL | | 9,582.75 ** | 1,188.85 ** | ** | ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026200 - DELTA HUMANE SOCIETY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 003 | DELTA HUMANE SOCIETY | 5,500.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| TOTAL OTHER CHARGES | | 5,500.00 * | 6,000.00 * | 6,000.00 * | 6,000.00 * |
| TOTAL DELTA HUMANE SOCIETY | | 5,500.00 ** | 6,000.00 ** | 6,000.00 ** | 6,000.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - RABIES TREATMENT & ERAD | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 10 026300 - ANIMAL CONTROL DIVISION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | ANIMAL CONTROL OFFICER | | | 9,146.00 | 9,946.00 |
| 3 | DEPUTY ANIMAL CONTROL OFFICER | | | 23,708.00 | 25,782.00 |
| 1 | TRAPPER | | | 6,408.00 | 6,969.00 |
| 2 | CLERK TYPIST II | | | 11,108.00 | 11,802.00 |
| * 2 | DEPUTY ANIMAL CONTROL OFFICER | | | 7,447.00 | |
| 101 | SALARIES - REGULAR | 38,722.58 | 45,031.44 | 57,817.00 | 54,499.00 |
| 151 | SALARIES - INTERIM | 291.52 | | | |
| 171 | SALARIES-OVERTIME | 5,342.29 | 5,021.31 | 6,000.00 | 6,000.00 |
| 191 | RETIREMENT | 4,807.22 | 6,671.03 | 8,244.00 | 8,992.00 |
| 195 | HEALTH INSURANCE | 876.07 | 1,141.27 | 1,428.00 | 1,428.00 |
| TOTAL SALARIES & EMP BENEFITS | | 50,039.68 * | 57,865.05 * | 73,489.00 * | 70,919.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 693.50 | 679.23 | 900.00 | 900.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 723.84 | 708.96 | 1,000.00 | 1,000.00 |
| 203 | SUBS & PERIODICALS | 28.82 | 58.50 | 60.00 | 60.00 |
| 206 | COMMUNICATIONS | 778.15 | 808.55 | 850.00 | 850.00 |
| 209 | MEMBERSHIPS | | | 25.00 | 25.00 |
| 211 | MAINTENANCE - EQUIPMENT | 357.81 | 542.03 | 600.00 | 600.00 |
| 214 | RENTS & LEASES - EQUIPMENT | | | 300.00 | 300.00 |
| 217 | TRANSPORTATION & TRAVEL | | | 30.00 | 30.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 7,013.36 | 8,997.89 | 10,550.00 | 9,500.00 |
| 220 | SPECIALIZED SERVICES | 9,235.85 | 9,615.00 | 10,000.00 | 7,300.00 |
| 220 007 | DATA PROCESSING SERVICES | | 1,240.66 | 1,000.00 | 1,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 2,599.00 | 2,749.81 | 3,000.00 | 1,450.00 |
| 238 | MISCELLANEOUS EXPENSE | | 20.00 | 50.00 | 50.00 |
| 240 | PERSONAL SUPPLIES | | 100.00 | 100.00 | 100.00 |
| 246 | HOUSEHOLD EXPENSE | 81.42 | | | |
| TOTAL SERVICES & SUPPLIES | | 21,511.75 * | 25,520.63 * | 28,465.00 * | 23,165.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 3,185.15 | 737.43 | | |
| 452 | 6 DOG TRAPS | | | 520.00 | 520.00 |
| 453 | 2 MOBILE RADIO | | | 1,800.00 | |
| 454 | 2 AMBER LIGHTS | | | 120.00 | |
| 455 | 4 RIFLE | | | 340.00 | |
| 456 | 2 TRUCK | | | 6,160.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 3,185.15 * | 737.43 * | 8,940.00 * | 520.00 * |
| TOTAL ANIMAL CONTROL DIVISION | | 74,736.58 ** | 84,123.11 ** | 110,894.00 ** | 94,604.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026400 - COUNTY CHEMIST

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | COUNTY CHEMIST | | | 5,000.00 | 5,000.00 |
| 101 | SALARIES - REGULAR | 4,999.80 | 4,999.80 | 5,000.00 | 5,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 4,999.80 * | 4,999.80 * | 5,000.00 * | 5,000.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 24.63 | 36.57 | 75.00 | 75.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 60.00 | 90.00 | 125.00 | 125.00 |
| 217 | TRANSPORTATION & TRAVEL | 28.00 | 74.00 | 75.00 | 75.00 |
| 220 | SPECIALIZED SERVICES | 187.00 | 80.00 | 175.00 | 175.00 |
| 255 | MEDICAL & LAB SUPPLIES | 114.29 | 189.95 | 250.00 | 250.00 |
| 264 | RENTALS-BUILDINGS & GROUNDS | 18.00 | 18.00 | 25.00 | 25.00 |
| TOTAL SERVICES & SUPPLIES | | 431.92 * | 488.52 * | 725.00 * | 725.00 * |
| TOTAL COUNTY CHEMIST | | 5,431.72 ** | 5,488.32 ** | 5,725.00 ** | 5,725.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - FISH AND GAME | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 05 026500 - FISH & GAME PROPAGATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 217 | TRANSPORTATION & TRAVEL | 454.81 | 360.42 | 700.00 | 700.00 |
| 226 | SPECIAL DEPARTMENTAL EXP | | | | |
| TOTAL SERVICES & SUPPLIES | | 454.81 * | 360.42 * | 700.00 * | 700.00 * |
| OTHER CHARGES | | | | | |
| 301 016 | STOCKTON SPORTMENS CLUB | 3,000.00 | 3,000.00 | 4,000.00 | 3,000.00 |
| 301 017 | MANTECA SPORTMEN | 274.50 | | 500.00 | 500.00 |
| 301 018 | ESCALON SPORTSMEN CLUB | 1,500.00 | 1,500.00 | 1,900.00 | 1,500.00 |
| TOTAL OTHER CHARGES | | 4,774.50 * | 4,500.00 * | 6,400.00 * | 5,000.00 * |
| TOTAL FISH & GAME PROPAGATION | | 5,229.31 ** | 4,860.42 ** | 7,100.00 ** | 5,700.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026600 - HOUSING APPEALS BOARD

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 5 | BOARD OF HOUSING APPEALS | | | 750.00 | 750.00 |
| 101 | SALARIES - REGULAR | 375.00 | 675.00 | 750.00 | 750.00 |
| TOTAL SALARIES & EMP BENEFITS | | 375.00 * | 675.00 * | 750.00 * | 750.00 * |
| SERVICES & SUPPLIES | | | | | |
| 217 | TRANSPORTATION & TRAVEL | 25.50 | 38.00 | 150.00 | 150.00 |
| TOTAL SERVICES & SUPPLIES | | 25.50 * | 38.00 * | 150.00 * | 150.00 * |
| TOTAL HOUSING APPEALS BOARD | | 400.50 ** | 713.00 ** | 900.00 ** | 900.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026700 - LOCAL AGENCY FORMATION COMM

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 7 | LOCAL AGENCY FORM COMM. | | | 2,700.00 | 2,700.00 |
| 101 | SALARIES - REGULAR | 1,950.00 | 1,900.00 | 2,700.00 | 2,700.00 |
| TOTAL SALARIES & EMP BENEFITS | | 1,950.00 * | 1,900.00 * | 2,700.00 * | 2,700.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 116.08 | 58.32 | 150.00 | 150.00 |
| 202 | OFFICE EXPENSE - POSTAGE | | 40.86 | 50.00 | 50.00 |
| 217 | TRANSPORTATION & TRAVEL | 252.74 | 467.56 | 700.00 | 200.00 |
| 223 | PUBLICATIONS & NOTICES | 72.16 | 118.22 | 300.00 | 300.00 |
| TOTAL SERVICES & SUPPLIES | | 440.98 * | 684.96 * | 1,200.00 * | 700.00 * |
| TOTAL LOCAL AGENCY FORMATION COMM | | 2,390.98 ** | 2,584.96 ** | 3,900.00 ** | 3,400.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 02 030101 - PUBLIC WORKS - ADMIN

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | DIRECTOR OF PUBLIC WORKS | | | 26,400.00 | 28,044.00 |
| 1 | ASSISTANT DIRECTOR-PUBLIC WORKS | | | 19,224.00 | 20,676.00 |
| 1 | DEPARTMENTAL FISCAL OFFICER | | | 14,004.00 | 15,252.00 |
| 4 | CLERK STENOGRAPHER II | | | 24,338.00 | 25,876.00 |
| 1 | CLERK III | | | 6,864.00 | 7,284.00 |
| 1 | ACCOUNT CLERK I | | | 6,216.00 | 6,612.00 |
| 1 | BOOKKEEPING MACHINE OPERATOR | | | 6,216.00 | 6,612.00 |
| 1 | KEY PUNCH OPERATOR I | | | 6,216.00 | 6,612.00 |
| 1 | CLERK TYPIST II | | | 6,216.00 | 6,444.00 |
| 1 | TELEPHONE OPERATOR | | | 5,181.00 | 5,511.00 |
| 1 | ACCOUNTANT AUDITOR II | | | 9,983.00 | 10,607.00 |
| 101 | SALARIES - REGULAR | 120,724.10 | 128,745.65 | 130,858.00 | 139,530.00 |
| 131 | SALARIES - EXTRA HELP | 339.20 | | 600.00 | 600.00 |
| 151 | SALARIES INTERIM | | 774.00 | | |
| 171 | SALARIES - OVERTIME | 4.49 | | 300.00 | 300.00 |
| 191 | RETIREMENT | 212,712.31 | 270,429.93 | 315,000.00 | 315,000.00 |
| 195 | HEALTH INSURANCE | 30,780.54 | 37,877.08 | 41,500.00 | 41,500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 364,560.64 * | 437,826.66 * | 488,258.00 * | 496,930.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 10,234.56 | 9,575.07 | 10,000.00 | 10,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 1,042.00 | 848.00 | 1,000.00 | 1,000.00 |
| 203 | SUBS & PERIODICALS | 598.01 | 293.74 | 1,000.00 | 1,000.00 |
| 206 | COMMUNICATIONS | 9,170.75 | 9,066.77 | 9,500.00 | 9,500.00 |
| 209 | MEMBERSHIPS | 215.00 | 200.00 | 300.00 | 300.00 |
| 211 | MAINTENANCE - EQUIPMENT | | | 2,000.00 | 2,000.00 |
| 211 009 | REPAIRS - GENERAL | | 2,093.44 | | |
| 214 | RENTS & LEASES - EQUIPMENT | 3,201.66 | 4,357.58 | 3,500.00 | 4,500.00 |
| 217 | TRANSPORTATION & TRAVEL | 983.44 | 1,271.19 | 2,500.00 | 2,500.00 |
| 217 001 | TRANSPORTATION & TRAVEL - SUPERVISORS | 1,461.35 | 1,390.60 | 1,800.00 | 1,800.00 |
| 218 | TRANS & TRAVEL MOTOR POOL | 2,227.98 | 3,343.06 | 3,000.00 | 3,500.00 |
| 220 | SPECIALIZED SERVICES | | | | |
| 220 007 | DATA PROCESSING | | 4,114.90 | 3,000.00 | 4,000.00 |
| 223 | PUBLICATIONS & NOTICES | 6,934.77 | 10,116.89 | 7,000.00 | 10,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 414.51 | 523.69 | 1,000.00 | 1,000.00 |
| 232 | COMP INSURANCE | 25,716.34 | 17,091.80 | 21,000.00 | 21,000.00 |
| TOTAL SERVICES & SUPPLIES | | 62,200.37 * | 64,286.73 * | 66,600.00 * | 72,100.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 612.18 | 761.54 | | |
| 452 | 2 TIME CLOCKS | | | 500.00 | 500.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 612.18 * | 761.54 * | 500.00 * | 500.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | 5,837.25- | | | |
| TOTAL EXPEND. TRANS & REIMB | | 5,837.25-* | * | * | * |
| TOTAL PUBLIC WORKS - ADMIN | | 421,535.94 ** | 502,874.93 ** | 555,358.00 ** | 569,530.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030102 - PUBLIC WORKS - TRAFFIC

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | TRAFFIC ENGINEER | | | 17,868.00 | 18,996.00 |
| 1 | TRAFFIC MAINTENANCE FOREMAN | | | 12,684.00 | 13,500.00 |
| 2 | JUNIOR CIVIL ENGINEER | | | 20,634.00 | 21,918.00 |
| 1 | SENIOR ENGINEERING AIDE | | | 8,393.00 | 9,045.00 |
| 1 | TRAFFIC STRIPING MAN | | | 10,440.00 | 11,088.00 |
| 1 | TRAFFIC SIGN SHOPMAN | | | 9,012.00 | 9,564.00 |
| 10 | MAINTENANCE MAN II | | | 85,610.00 | 91,008.00 |
| 5 | MAINTENANCE MAN I | | | 28,118.00 | 36,765.00 |
| 101 | SALARIES - REGULAR | 173,592.72 | 187,452.30 | 192,759.00 | 211,884.00 |
| 171 | SALARIES - OVERTIME | 2,001.79 | 2,377.73 | 3,000.00 | 3,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 175,594.51 * | 189,830.03 * | 195,759.00 * | 214,884.00 * |
| SERVICES & SUPPLIES | | | | | |
| 211 | MAINTENANCE - EQUIPMENT | | | | |
| 211 002 | SIGNAL MAINTENANCE | 8,413.28 | 9,948.69 | 10,000.00 | 10,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | | | | |
| 226 001 | SAFETY EXPENSE | 524.36 | 1,745.27 | 1,000.00 | 1,000.00 |
| 226 002 | TRAFFIC SUPPLIES | 100,004.56 | 108,582.68 | 110,000.00 | 110,000.00 |
| TOTAL SERVICES & SUPPLIES | | 108,942.20 * | 120,276.64 * | 121,000.00 * | 121,000.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 4,473.65 | 7,715.22 | | |
| 452 | TRAFFIC EQUIPMENT | | | 1,000.00 | 1,000.00 |
| 453 | TRAFFIC SIGN WASHER | | | 1,000.00 | 1,000.00 |
| 454 | AIR COMPRESSOR | | | 500.00 | 500.00 |
| 455 | MOBILE RADIO | | | 900.00 | 900.00 |
| 456 | UTILITY BODY | | | 1,700.00 | 1,700.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 4,473.65 * | 7,715.22 * | 5,100.00 * | 5,100.00 * |
| TOTAL PUBLIC WORKS - TRAFFIC | | 289,010.36 ** | 317,821.89 ** | 321,859.00 ** | 340,984.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030103 - PUBLIC WORKS - ENGINEERING

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 7 | SENIOR CIVIL ENGINEER | | | 35,736.00 | 37,992.00 |
| 3 | ASSOCIATE CIVIL ENGINEER | | | 44,100.00 | 46,800.00 |
| 10 | ASSISTANT CIVIL ENGINEER | | | 135,124.00 | 134,564.00 |
| 10 | JUNIOR CIVIL ENGINEER | | | 106,000.00 | 111,658.00 |
| 8 | SENIOR ENGINEERING AIDE | | | 65,127.00 | 69,083.00 |
| 5 | ENGINEERING AIDE | | | 32,892.00 | 34,540.00 |
| 1 | CHIEF RIGHT-OF-WAY AGENT | | | 14,004.00 | 14,868.00 |
| 1 | RIGHT-OF-WAY AGENT II | | | 11,796.00 | 12,516.00 |
| 3 | RIGHT-OF-WAY AGENT I | | | 32,076.00 | 34,056.00 |
| 1 | CLERK TYPIST II | | | 6,072.00 | 6,444.00 |
| 101 | SALARIES - REGULAR | 430,617.42 | 472,518.42 | 482,927.00 | 502,521.00 |
| 131 | SALARIES - EXTRA HELP | 240.77 | 254.40 | 6,072.00 | |
| 151 | SALARIES - INTERIM | 2,253.93 | 327.04 | | |
| 171 | SALARIES - OVERTIME | 30,555.18 | 24,830.09 | 30,000.00 | 30,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 463,667.30 * | 497,929.95 * | 518,999.00 * | 532,521.00 * |
| SERVICES & SUPPLIES | | | | | |
| 211 | MAINTENANCE-EQUIPMENT | | | | |
| 211 003 | LABORATORY MAINTENANCE | 525.50 | 314.77 | 800.00 | 800.00 |
| 220 | SPECIALIZED SERVICES | | | | |
| 220 001 | TESTING SERVICES | 14,327.07 | 10,668.34 | 15,000.00 | 15,000.00 |
| 220 002 | AERIAL PHOTOS | 6,968.00 | 1,012.63 | 6,000.00 | 6,000.00 |
| 255 | LAB SUPPLIES | 44.00 | | | |
| TOTAL SERVICES & SUPPLIES | | 21,864.57 * | 11,995.74 * | 21,800.00 * | 21,800.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 4,009.88 | 7,999.36 | | |
| 452 | PROJECTION SCREEN | | | 100.00 | 100.00 |
| 453 | 2 FILE CABINETS LEGAL | | | 160.00 | 160.00 |
| 454 | DRAFTING - SURVEYING INST | | | 2,500.00 | 2,500.00 |
| 455 | 2 CALCULATORS | | | 800.00 | 800.00 |
| 456 | LABORATORY EQUIPMENT | | | 1,000.00 | 1,000.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 4,009.88 * | 7,999.36 * | 4,560.00 * | 4,560.00 * |
| TOTAL PUBLIC WORKS - ENGINEERING | | 489,541.75 ** | 517,925.05 ** | 545,359.00 ** | 558,881.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030104 - PUBLIC WORKS - EQUIP MAINT

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | SHOP FOREMAN .50 | | | 6,042.00 | 6,494.00 |
| 1 | ASSISTANT SHOP FOREMAN .50 | | | 5,374.00 | 5,782.00 |
| 1 | STOREKEEPER II | | | 9,240.00 | 9,816.00 |
| 2 | STOREKEEPER I | | | 15,096.00 | 16,053.00 |
| 4 | MECHANIC II | | | 39,888.00 | 44,793.00 |
| 2 | MECHANIC I | | | 18,406.00 | 19,808.00 |
| 2 | WELDER-BLACKSMITH | | | 18,446.00 | 19,854.00 |
| 2 | EQUIPMENT SERVICEMAN II | | | 15,888.00 | 17,136.00 |
| 1 | EQUIPMENT SERVICEMAN I | | | 7,200.00 | 7,764.00 |
| 101 | SALARIES - REGULAR | 126,350.70 | 129,367.25 | 135,580.00 | 147,500.00 |
| 151 | SALARIES - INTERIM | | 154.56 | | |
| 171 | SALARIES - OVERTIME | 2,540.72 | 2,853.79 | 3,000.00 | 3,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 128,891.42 * | 132,375.60 * | 138,580.00 * | 150,500.00 * |
| SERVICES & SUPPLIES | | | | | |
| 211 | MAINTENANCE - EQUIPMENT | | | | |
| 211 001 | RADIO MAINTENANCE | 3,746.50 | 5,052.00 | 4,500.00 | 5,000.00 |
| 211 004 | GAS, OIL & GREASE | 61,151.75 | 76,005.50 | 85,000.00 | 80,000.00 |
| 211 005 | TIRES, TUBES & REPAIRS | 28,969.18 | 29,342.97 | 35,000.00 | 35,000.00 |
| 211 006 | HARDWARE & STEEL | 7,162.87 | 8,386.47 | 10,000.00 | 12,000.00 |
| 211 007 | BATTERIES | 3,621.37 | 5,581.21 | 5,000.00 | 6,000.00 |
| 211 008 | SHIPYARD REPAIRS | 5,894.28 | 6,110.41 | 8,000.00 | 8,000.00 |
| 211 009 | REPAIRS | 110,024.99 | 149,686.78 | 125,000.00 | 150,000.00 |
| 220 | SPECIALIZED SERVICES | 1,022.00 | | 1,000.00 | 1,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | | | | |
| 226 008 | CABLE & ROPE | 241.89 | 105.47 | | |
| 226 010 | WAREHOUSE SUPPLIES | 6,870.39 | 424.82 | | |
| 240 | PERSONAL SUPPLIES | 1,299.36 | 2,736.03 | 3,000.00 | 3,000.00 |
| 246 | HOUSEHOLD EXPENSE | 5,430.62 | 12,838.06 | 13,500.00 | 15,000.00 |
| 255 | MEDICAL & LAB SUPPLIES | 281.42 | 486.73 | 500.00 | 700.00 |
| 260 | MAINTENANCE-BLDGS & GRDS | 678.82 | 579.25 | 700.00 | 700.00 |
| 264 | RENT & REPAIRS TO BUILDINGS | 2,491.59 | 2,602.75 | 3,000.00 | 3,000.00 |
| TOTAL SERVICES & SUPPLIES | | 238,887.03 * | 299,938.45 * | 294,200.00 * | 319,400.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 165.20 | 1,219.60 | | |
| 452 | SHOP EQUIPMENT | | | 2,000.00 | 2,000.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 165.20 * | 1,219.60 * | 2,000.00 * | 2,000.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 501 | COST APPLIED | | 64,978.43- | 40,000.00- | 40,000.00- |
| TOTAL EXPEND. TRANS & REIMB | | * | 64,978.43-* | 40,000.00-* | 40,000.00-* |
| TOTAL PUBLIC WORKS - EQUIP MAINT | | 367,943.65 ** | 368,555.22 ** | 394,780.00 ** | 431,900.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030105 - PUBLIC WORKS - ROAD MAINT

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | MAINTENANCE SUPERINTENDENT | | | 15,432.00 | 16,392.00 |
| 1 | ASST. MAINTENANCE SUPERINTENDENT | | | 14,004.00 | 14,868.00 |
| 2 | GENERAL FOREMAN | | | 25,368.00 | 26,178.00 |
| 3 | FOREMAN | | | 32,868.00 | 32,868.00 |
| 1 | YARD FOREMAN | | | 9,948.00 | 10,572.00 |
| 7 | BRIDGE MAINTENANCE MAN | | | 64,764.00 | 70,134.00 |
| 14 | EQUIPMENT OPERATOR II | | | 146,160.00 | 155,232.00 |
| 20 | EQUIPMENT OPERATOR I | | | 189,246.00 | 189,330.00 |
| 31 | MAINTENANCE MAN II | | | 259,750.00 | 275,265.00 |
| 25 | MAINTENANCE MAN I | | | 175,357.00 | 185,718.00 |
| 3 | EQUIPMENT SERVICEMAN I | | | 20,902.00 | 22,532.00 |
| 1 | RADIO COMMUNICATION CLERK | | | 6,864.00 | 7,284.00 |
| 101 | SALARIES - REGULAR | 855,630.19 | 927,701.11 | 960,663.00 | 1,006,373.00 |
| 131 | SALARIES - EXTRA HELP | | 2,487.56 | 6,000.00 | 6,000.00 |
| 151 | SALARIES-INTERIM | 9,668.47 | 10,412.80 | | |
| 171 | SALARIES - OVERTIME | 19,406.93 | 19,414.08 | 20,000.00 | 25,000.00 |
| 185 | PER DIEM LABOR | 7,609.00 | 9,030.00 | 8,000.00 | 10,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 892,314.59 * | 969,045.55 * | 994,663.00 * | 1,047,373.00 * |
| SERVICES & SUPPLIES | | | | | |
| 214 | RENTS & LEASES - EQUIPMENT | 8,430.92 | 5,293.50 | 11,000.00 | 8,000.00 |
| 220 | SPECIALIZED SERVICES | | | | |
| 220 003 | TREETRIMMING SERVICES | | | 1,000.00 | 1,000.00 |
| 220 014 | FENCE REPAIR SERVICES | | | 1,000.00 | 1,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | | | | |
| 226 003 | LUMBER | 18,265.08 | 20,994.81 | 20,000.00 | 22,000.00 |
| 226 004 | CULVERTS & GUARD RAIL | 19,151.63 | 32,987.46 | 28,000.00 | 36,000.00 |
| 226 005 | PLANT MIX | 94,971.10 | 100,299.62 | 95,000.00 | 100,000.00 |
| 226 006 | ROCK, SAND & GRAVEL | 26,469.22 | 35,285.71 | 40,000.00 | 40,000.00 |
| 226 007 | BITUMENS | 51,536.73 | 39,591.26 | 60,000.00 | 50,000.00 |
| 226 008 | CABLE & ROPE | 2,972.95 | 3,450.29 | 5,000.00 | 4,000.00 |
| 226 009 | WEED CONTROL MATERIALS | 63,791.77 | 54,008.86 | 60,000.00 | 60,000.00 |
| 249 | UTILITIES | 23,886.67 | 23,479.95 | 25,000.00 | 25,000.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | 6,616.43 | 8,502.62 | 8,000.00 | 9,000.00 |
| TOTAL SERVICES & SUPPLIES | | 316,092.50 * | 323,894.08 * | 354,000.00 * | 356,000.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 100,540.50 | 110,192.46 | | |
| 452 | CRANE TELESCOPING BOOM | | | 55,000.00 | 55,000.00 |
| 453 | OILER TRUCK | | | 22,400.00 | 22,400.00 |
| 454 | SCAFFOLD BOARD | | | 260.00 | 260.00 |
| 455 | 3 STD FULL SIZE 4-DR SED 8-CYL | | | 7,800.00 | 7,800.00 |
| 456 | 2 INTRMD 4-DR SED 8-CYL | | | 4,400.00 | 4,400.00 |
| 457 | 1 JEEP | | | 3,100.00 | 3,100.00 |
| 458 | 50 FLASHERS | | | 650.00 | 650.00 |
| 459 | ALUMINUM BOAT | | | 260.00 | 260.00 |
| 460 | TRUCK VAN | | | 3,500.00 | 3,500.00 |
| 461 | TRUCK 1-TON CAB & CHASSIS | | | 2,600.00 | 2,600.00 |
| 462 | ELECTRIC DRILL 5/8 HD | | | 150.00 | 150.00 |
| 463 | ROLLER 3-WHEEL | | | 18,000.00 | 18,000.00 |
| 464 | MOTOR GRADER | | | 32,000.00 | 32,000.00 |
| 465 | BUS USED | | | 1,600.00 | 1,600.00 |
| 466 | 3 TRUCKS 1/2-TON PICKUPS | | | 6,000.00 | 6,000.00 |
| 467 | 2 CHAIN SAWS | | | 480.00 | 480.00 |
| 468 | 5 EXTENSION CORD REELS | | | 150.00 | 150.00 |
| 469 | WHEEL BEARING PACKER | | | 58.00 | 58.00 |
| 470 | 3 IMPACT WRENCHES AIR | | | 540.00 | 540.00 |
| 471 | 2 TRUCK TIRE TOOLS | | | 132.00 | 132.00 |
| 472 | DRILL ELECTRIC 3/8 | | | 80.00 | 80.00 |
| 473 | IMPACT WRENCH AIR 3/4 | | | 336.00 | 336.00 |
| 474 | PULLER HYDRAULIC | | | 225.00 | 225.00 |
| 475 | CAMERA | | | 100.00 | 100.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 100,540.50 * | 110,192.46 * | 159,821.00 * | 159,821.00 * |
| TOTAL PUBLIC WORKS - ROAD MAINT | | 1,308,947.59 ** | 1,403,132.09 ** | 1,508,484.00 ** | 1,563,194.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - CONSTRUCTION

BUDGET UNIT - 02 030106 - PUBLIC WORKS - CONSTRUCTION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| ROADS - CONSTRUCTION | | | | | |
| 226 | SPECIAL DEPARTMENT EXPENSE | | | | |
| 226 602 | HOWARD ROAD | 528,615.10 | 30,224.23 | | |
| 226 603 | MAIN STREET | 171,659.90 | | | |
| 226 604 | THORNTON ROAD | 86,205.57 | | | |
| 226 605 | HAMMER LANE | | | 62,000.00 | 62,000.00 |
| 226 607 | WALNUT GROVE ROAD | 120,874.73 | | | |
| 226 608 | SACRAMENTO ROAD | 97,672.82 | 263,323.51 | | |
| 226 609 | BACON BRIDGE SUB CABLE | 1,353.71 | 3,879.30 | | |
| 226 610 | COPPEROPOLIS ROAD BRIDGE | | 148,635.01 | | |
| 226 611 | GALT ROAD BRIDGE | | 266,851.48 | | |
| 226 612 | COUNTRY CLUB BLVD | 29,954.96 | 170,374.00 | | |
| 226 613 | CHRISMAN ROAD | 33,767.73 | 307,311.17 | | |
| 226 614 | FRENCH CAMP ROAD | | 261,114.32 | | |
| 226 615 | SHELTON ROAD | 76,594.05 | 5,869.34 | | |
| 226 616 | GRANT LINE ROAD | | 76,860.68 | | |
| 226 617 | EIGHT MILE ROAD | 74,863.00 | 14,385.00 | | |
| 226 620 | EIGHT MILE ROAD - W. L. TO HWY 99 | | 126,500.00 | | |
| 226 624 | PELTIER ROAD | | 89,136.47 | | |
| 226 628 | ELLIOT ROAD | | 41,191.23 | | |
| 226 630 | THORNTON ROAD - HAMMER TO DAVIS | | 194,633.00 | | |
| 226 632 | CHRISMAN ROAD BRIDGE | | 64,162.77 | | |
| 226 640 | 8TH STREET | | | 9,250.00 | 9,250.00 |
| 226 641 | MARIPOSA ROAD | | | 331,000.00 | 352,205.00 |
| 226 642 | LOWER SACRAMENTO ROAD | | | 474,000.00 | 474,000.00 |
| 226 643 | WILSON WAY | | | 522,000.00 | 222,000.00 |
| 226 644 | MARCH LANE | | | 175,500.00 | 175,500.00 |
| 226 645 | WEST LANE - EIGHT MILE ROAD TO HARNEY LANE | | | 258,010.00 | 260,000.00 |
| 226 646 | CANAL ROAD STRUCTURE | | | | 40,000.00 |
| 226 647 | ORO STREET | | | | 15,000.00 |
| 226 657 | JACK TONE ROAD | | 70,925.89 | | |
| 226 659 | COPPEROPOLIS ROAD | 228,633.03 | | | |
| 226 661 | P C C BRIDGES | 93,186.74 | 36,020.10 | 75,000.00 | 75,000.00 |
| 226 662 | RAILROAD SIGNALS | 13,214.59 | 37,246.60 | 65,000.00 | 140,000.00 |
| 226 664 | HIGHWAY SAFETY PROJECTS | 84,346.54 | 34,212.30 | 60,000.00 | 60,000.00 |
| 226 675 | AIRPORT WAY | | | 80,000.00 | 80,000.00 |
| 226 679 | EIGHT MILE RD EXTENSION | 13,964.65 | | | |
| 226 680 | CONCRETE STRUCTURES | | 108,546.26 | | |
| 226 683 | STATE ROAD TESTING | | 35,960.98 | | |
| TOTAL ROADS - CONSTRUCTION | | 1,654,907.12 * | 2,387,363.64 * | 2,111,760.00 * | 1,964,955.00 * |
| ACQUISITION OF FIXED ASSETS | | | | | |
| 371 001 | RIGHT OF WAY UNSPECIFIED | 38,127.40 | 43,805.65 | 30,000.00 | 35,000.00 |
| 371 002 | RT OF WAY COND DEPOSITS | 14,482.45 | 2,549.20 | 30,000.00 | 30,000.00 |
| 371 003 | RIGHT OF WAY - WALNUT GROVE ROAD | 6,000.00 | | | |
| 371 004 | RIGHT OF WAY-HOWARD ROAD | 10.00 | 1,550.00 | | |
| 371 006 | RIGHT OF WAY-WEST LANE | 8,137.50 | 23,492.60 | | |
| 371 009 | RIGHT OF WAY - SACRAMENTO ROAD | | 33,253.00 | | |
| 371 010 | RIGHT OF WAY - MC ALLEN ROAD BRIDGE | | 5,356.50 | | |
| 371 011 | RIGHT OF WAY - WILSON WAY | | | 10,000.00 | 10,000.00 |
| 371 012 | RIGHT OF WAY - HAMMER LANE | | 235.00 | 25,000.00 | 25,000.00 |
| 371 013 | RIGHT OF WAY - AIRPORT WAY | | 7,220.17 | 10,000.00 | 10,000.00 |
| 371 014 | RIGHT OF WAY-EIGHT MILE RD | 29,723.00 | 2,192.00 | | |
| 371 015 | RIGHT OF WAY-GALT BRIDGE | 2,000.00 | | | |
| 371 017 | RIGHT OF WAY - THORNTON ROAD | | 3,680.00 | | |
| TOTAL ACQUISITION OF FIXED ASSETS | | 98,480.35 * | 123,334.12 * | 105,000.00 * | 110,000.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 551 | REIMBURSED PROJECTS | | 446,187.30- | 75,000.00- | 75,000.00- |
| TOTAL EXPEND. TRANS & REIMB | | * | 446,187.30-* | 75,000.00-* | 75,000.00-* |
| TOTAL PUBLIC WORKS - CONSTRUCTION | | 1,753,387.47 ** | 2,064,510.46 ** | 2,141,760.00 ** | 1,999,955.00 ** |
| TOTAL PUBLIC WORKS | | 4,630,366.76 *** | 5,174,819.64 *** | 5,467,600.00 *** | 5,464,444.00 *** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD DISTRICT # 1 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 15 031500 - ROAD DISTRICT # 1

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 226 601 | MAINTENANCE OF ROADS | | | 490,000.00 | 607,234.00 |
| 226 627 | SEAL COATING MATERIALS | 18,478.94 | 3,656.00 | | |
| 226 653 | ROAD MATERIALS 1969 | | 62,447.71 | | |
| 226 695 | MICHIGAN AVENUE | | 990.00 | | |
| 226 696 | ROAD MATERIALS 1968 | 34,071.96 | | | |
| 226 697 | ROAD MATERIALS 1970 | | 83,550.76 | | |
| 226 698 | PIONEER HOMES-SHELT OAKS | 9,098.56 | | | |
| 226 700 | DRAINAGE LINES-LOOMIS & MUN | | 147.58 | | |
| 226 702 | BALSAM DRIVE & GARNET AVE | 1,001.45 | | | |
| 226 703 | LAGORIO ROAD-MATERIALS | 3,344.99 | | | |
| 226 704 | LEONARDINI ROAD-MATERIALS | 5,185.57 | | | |
| 226 705 | BIANCHI LANE-MATERIALS | 2,110.44 | | | |
| 226 709 | B STREET & GERALD AVE | 75,467.74 | | | |
| 226 710 | HILARY LANE | 600.00 | | | |
| 226 711 | RIVIERA CLIFFS STREETS | 1,474.07 | | | |
| 226 712 | NORTHEAST STOCKTON STREET | 28,345.25 | | | |
| 226 713 | IRENE & THIRD STREETS | 2,944.28 | 547.30 | | |
| 226 714 | GILCHRIST & SIERRA LANE | 26,135.24 | | | |
| 226 715 | MARGARET STREET | 2,350.00 | | | |
| 226 716 | OREGON AVENUE | 8,920.96 | | | |
| 226 717 | WEST LANE FENCING | 4,012.00 | | | |
| 226 724 | STADIUM DRIVE | 15,840.12 | 3,872.03 | | |
| 226 727 | DEL MAR AVENUE | | 63,889.76 | | |
| 226 728 | MORADA AREA STS BEN HOLT DR & LINCOLN RD | | 52,417.02 | | |
| 226 729 | NEWPORT AVENUE STORM SEWER | | 10,556.60 | | |
| 226 731 | DAVIS ROAD | | 151,547.56 | | |
| 226 732 | HILARY LANE DRY WELL | | 500.00 | | |
| 226 733 | BEN HOLT DR GETTYSBURG PL & ALPINE AVE | | 37,518.75 | | |
| 226 734 | MORADA STREETS | | 32,983.72 | | |
| 226 735 | CHEROKEE RD HUBBARD AVE & TEIXEIRA DR | | 31,649.70 | | |
| TOTAL SERVICES & SUPPLIES | | 239,381.57 * | 536,274.49 * | 490,000.00 * | 607,234.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 15,764.17 | 551.25 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 15,764.17 * | 551.25 * | * | * |
| EXPEND. TRANS & REIMB | | | | | |
| 551 | REIMBURSED PROJECTS | | 866.20- | | |
| TOTAL EXPEND. TRANS & REIMB | | * | 866.20-* | * | * |
| TOTAL ROAD DISTRICT # 1 | | 255,145.74 ** | 535,959.54 ** | 490,000.00 ** | 607,234.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD DISTRICT # 2 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 16 031600 - ROAD DISTRICT # 2

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 226 601 | MAINTENANCE OF ROADS | | | 420,000.00 | 546,396.00 |
| 226 627 | SEAL COATING MATERIALS | 25,473.95 | 23,066.05 | | |
| 226 647 | ROAD MATERIALS 1968 | 77,770.91 | | | |
| 226 648 | VICTOR ROAD | 4,215.89 | | | |
| 226 649 | COMSTOCK ROAD | 124,768.24 | | | |
| 226 651 | CLEMENTS ROAD II | 113,101.36 | | | |
| 226 652 | MORSE ROAD FENCING | 673.80 | | | |
| 226 653 | ROAD MATERIALS 1969 | | 72,550.53 | | |
| 226 654 | CLEMENTS ROAD III | | 119,067.23 | | |
| 226 697 | ROAD MATERIALS 1970 | | 40,512.90 | | |
| 226 731 | DAVIS ROAD | | 13,472.10 | | |
| 226 800 | GALT NEW HOPE & SACRAMENTO BLVD | | 85,252.61 | | |
| 226 801 | HARNEY LANE | | 89,334.19 | | |
| TOTAL SERVICES & SUPPLIES | | 346,004.15 * | 443,255.61 * | 420,000.00 * | 546,396.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 551 | REIMBURSED PROJECTS | | 384.76- | | |
| TOTAL EXPEND. TRANS & REIMB | | * | 384.76-* | * | * |
| TOTAL ROAD DISTRICT # 2 | | 346,004.15 ** | 442,870.85 ** | 420,000.00 ** | 546,396.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD DISTRICT # 3 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 17 031700 - ROAD DISTRICT # 3

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 226 | SPECIAL DEPT EXPENSE | | | | |
| 226 601 | MAINTENANCE OF ROADS | | | 600,000.00 | 777,219.00 |
| 226 627 | SEAL COATING MATERIALS | 49,097.44 | | | |
| 226 674 | EDWARDS AVENUE | 6,758.22 | | | |
| 226 675 | ROAD MATERIALS 1968 | 8,709.87 | | | |
| 226 676 | LONE TREE ROAD | 4,299.70 | 2,595.00 | | |
| 226 681 | LONE TREE & RIVER ROADS | 111,059.23 | 1,236.87 | | |
| 226 682 | HENRY & COMETA ROADS | 117,168.57 | | | |
| 226 685 | CARLIN ROAD | 7,632.85 | | | |
| 226 686 | WILMA AVENUE | 2,310.00 | | | |
| 226 688 | ROAD MATERIALS 1969 | 100.00 | 94,272.19 | | |
| 226 689 | BETHANY ROAD BRIDGE | 9,690.00 | | | |
| 226 690 | LONE TREE ROAD & WILMA AVENUE | 33,515.32 | 29,576.56 | | |
| 226 691 | RIVER ROAD RIGHT OF WAY | 34,853.00 | | | |
| 226 692 | EMERGENCY ROAD REPAIRS | 1,347.67 | 4,097.55 | | |
| 226 693 | EDISON STREET | | 12,172.30 | | |
| 226 694 | AUSTIN ROAD & MC KINLEY AVE | 2,324.67 | 116,395.88 | | |
| 226 902 | CARROLTON ROAD | | 64,875.77 | | |
| 226 903 | SEALCOATING MATERIAL | | 23,674.58 | | |
| 226 904 | AYERS ROAD | | 4,072.00 | | |
| 226 905 | BRICHETTO & BANTA ROAD | | 10,459.32 | | |
| 226 906 | LONE TREE & RIVER ROADS 1970 | | 34,821.56 | | |
| TOTAL SERVICES & SUPPLIES | | 388,866.54 * | 398,249.58 * | 600,000.00 * | 777,219.00 * |
| TOTAL ROAD DISTRICT # 3 | | 388,866.54 ** | 398,249.58 ** | 600,000.00 ** | 777,219.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - BRIDGES & FERRIES | FUND - GENERAL | ACTIVITY - MAINTENANCE

BUDGET UNIT - 01 032000 - BRIDGES & FERRIES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 15 | BRIDGE & FERRY TENDER | | | 134,320.00 | 144,394.00 |
| 101 | SALARIES - REGULAR | 120,633.26 | 131,833.00 | 134,320.00 | 144,394.00 |
| 131 | SALARIES - EXTRA HELP | | 548.48 | | |
| 151 | SALARIES-INTERIM | 2,781.68 | | | |
| 171 | SALARIES - OVERTIME | 14,813.42 | 15,486.20 | 17,000.00 | 17,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 138,228.36 * | 147,867.68 * | 151,320.00 * | 161,394.00 * |
| TOTAL BRIDGES & FERRIES | | 138,228.36 ** | 147,867.68 ** | 151,320.00 ** | 161,394.00 ** |

MEMO ONLY

PUBLIC WORKS - ROADS BY PROJECT

| | | Approved by the Board of Supervisors 1970-1971 |
|---|---|---|
| **I. ADMINISTRATION** | | |
| **A. Salaries and Employee Benefits** | | |
| Permanent Employees | | $139 530 |
| Overtime & Extra Help | | 900 |
| Retirement | | 21 900 |
| Employees' Group Insurance | | 2 900 |
| | TOTAL | $165 230 |
| **B. Services and Supplies** | | |
| Office Expense - General | | $ 10 000 |
| Office Expense - Postage | | 1 000 |
| Office Expense - Subscriptions | | 1 000 |
| Office Expense - Repairs | | 2 000 |
| Communications | | 9 500 |
| Memberships | | 300 |
| Rents & Leases - Copying Machine | | 4 500 |
| Transportation & Travel | | 7 800 |
| Publications & Legal Notices | | 10 000 |
| Special Departmental Expense - Photo Supplies | | 1 000 |
| Professional & Special Services - Data Processing | | 4 000 |
| | TOTAL | $ 51 100 |
| **C. Fixed Assets** | | |
| Equipment | | $ 500 |
| | TOTAL | $ 500 |
| | TOTAL ADMINISTRATION | $216 830 |
| **II. CONSTRUCTION** | | |
| A. Select System | | |
| 1. Roads | | |
| a. F.A.S. Monies | | |
| 1) West Lane - County Share (Federal 250 000, State Matching 100,000) (8 Mile to Harney) | | $ 321 000 |
| b. Contract | | |
| 1) Eighth Street - County Share of Stockton City Project | | 9 250 |
| 2) Mariposa Road (Jack Tone to Escalon-Bellota Road) | | 387 425 |
| 3) Lower Sacramento Road (Hammer Lane to So. Bear Creek) | | 521 400 |
| 4) Wilson Way (Diverting Canal to SH 99) | | 244 200 |
| 5) March Lane - County Share (Pershing to I-5) | | 175 500 |
| 6) Hammer Lane (Don Avenue to I-5) | | 68 200 |
| 7) Airport Way (French Camp Road to Roth Road) | | 88 000 |
| 8) Pershing Avenue (Hammer Lane to Meadow) | | 102 300 |
| 9) Escalon-Bellota Road (SH 4 to Copperopolis) | | 183 700 |
| 10) West Ripon Road (West of City of Ripon) | | 13 750 |
| c. County Forces | | |
| 1) Cherokee Lane (Lagorio to Alpine) | | 85 000 |
| 2) Miscellaneous Construction on Select System Roads by County Forces | | 100 000 |
| d. Rights of Way | | |
| 1) Wilson Way | | 10 000 |
| 2) Hammer Lane | | 25 000 |
| 3) Condemnation Deposits | | 30 000 |
| 4) Airport Way | | 20 000 |

MEMO ONLY

PUBLIC WORKS - ROADS BY PROJECT

II. CONSTRUCTION (Continued)

| | Approved by the Board of Supervisors 1970-1971 |
|---|---|
| A. Select System (Continued) | |
| 1. Roads (Continued) | |
| e. Signalization | |
| 1) Railroad Signals | $ 140 000 |
| 2) Highway safety projects | 60 000 |
| TOTAL SELECT ROADS CONSTRUCTION | $2 584 725 |
| TOTAL SELECT CONSTRUCTION | $2 584 725 |
| B. Minor System | |
| 1. Roads | |
| a. Contract | |
| 1) Oro Street (At SP Tracks) | $ 16 500 |
| 2) Freesia, Balsam and Hibiscus | 18 700 |
| 3) Flower Street (Main Street Northerly) | 11 000 |
| 4) Morada Area Streets (Valley, Hickory, Madeline, Cole, Broughton, Shippee, Franceen, Lucienne, and Terrace) | 51 700 |
| 5) Bieghle Alley (8th Street to end) | 8 800 |
| 6) Pinchot Street (Wilson Way to Funston) | 8 800 |
| 7) School Street (Harding Way to Pinchot) | 7 700 |
| 8) Lincoln Village Streets (Seward, McClellan, Gettysburg, Douglas, Sheridan, and Rutledge) | 38 500 |
| 9) Wisconsin Avenue (Country Club to Michigan) | 11 000 |
| 10) Washington Street (SH 99 to Diverting Canal) | 44 000 |
| 11) Burkett Garden Streets (Section, Oro, Adelbert, Olive and Fourth) | 49 940 |
| 12) Horner Avenue (At Park Site) | 14 000 |
| 13) Oakridge Street | 52 250 |
| 14) Princeton Avenue Sidewalk | 1 600 |
| 15) West Lane Park Streets | 37 510 |
| 16) Bristol and Delano Streets | 5 500 |
| 17) Davis Road (Harney Lane to Woodbridge Road) | 148 500 |
| 18) Curry Road (Harney Lane to Pine Street) | 66 000 |
| 19) Dustin Road (Acampo Road to Woodbridge) | 33 000 |
| 20) French Camp Streets (Elm, Ash, Sixth, Seventh, Willow, Ponderosa, Redwood, Harlan, Janet, Niel, and Galin) | 154 330 |
| 21) McKinley Avenue (Woodward to SH 120) | 55 000 |
| 22) Northgate Drive (Union to WP Railroad) | 44 000 |
| 23) Stark Road | 121 000 |
| 24) Mueller Road | 145 200 |
| b. County Forces | |
| 1) Snyder Road (SH 88 South 4 300') | 40 000 |
| 2) Budiselich Road (SH 88 South 3 400') | 16 000 |
| 3) Sexton Road (Walker East 2 600') | 12 000 |
| 4) Holman Road (McAllen North 4 000') | 28 000 |
| 5) River Drive (I-5 to Pershing) | 30 000 |
| 6) Kaiser Road (SH 4 to Mariposa) | 76 000 |
| 7) Fernwood Road (Ashley North to end) | 17 000 |
| 8) Darrigo and Harding (SH 26 to Beyer Lane) | 20 000 |
| 9) Wakefield Road (Lower Sacramento East 1 400') | 14 300 |
| 10) Morse Road (Micke Grove to 4 100' East of SH 99) | 51 000 |
| 11) Cora Post Road (SH 99 East 4 000') | 22 000 |
| 12) Tokay Road (Jack Tone Road East 5 100') | 27 000 |
| 13) Beecher Lane (SH 26 - Finkbohner Road) | 18 000 |
| 14) Beecher Lane (Baker to Fairchild) | 28 000 |
| 15) Sun Road (Beecher East 2 700') | 25 000 |
| 16) Patterson Road (SH 26 North to end) | 11 000 |
| 17) Nord Avenue (SH 26 North to end) | 13 000 |
| 18) Pinasco Road (SH 26 North to end) | 14 000 |
| 19) Kingdon Road (Thornton to Ray) | 32 000 |
| 20) Collier Road (SH 99 to Lower Sacramento) | 48 000 |

MEMO ONLY

PUBLIC WORKS - ROADS BY PROJECT

| | | | |
|---|---|---|---|
| II. | CONSTRUCTION (Continued) | | |
| | B. Minor System (Continued) | | |
| | 1. Roads (Continued) | | |
| | b. County Forces (Continued) | | |
| | 21) Calimyrna Road (Woodson to SH 99) | | $ 45 000 |
| | 22) Emerson Road (SH 99 West to end) | | 13 000 |
| | 23) Eunice Road (Calimyrna to Collier) | | 13 000 |
| | 24) Melton Road (South Manteca to Austin) | | 50 000 |
| | 25) Willow Glen Road (Undine to Crocker) | | 40 000 |
| | 26) Maybeck Road (SH 4 to Mueller) | | 37 000 |
| | 27) Wilhoit Road (SH 4 to Mueller) | | 37 000 |
| | 28) Prescott Road (Louise to French Camp) | | 53 000 |
| | 29) Lovelace Road (Airport to Union) | | 35 000 |
| | 30) Koster Road (SH 33 to Linne) | | 15 000 |
| | 31) Paradise Avenue (Grant Line to Arbor) | | 12 000 |
| | 32) Patterson Pass Road (Schulte to SH 50) | | 12 000 |
| | 33) Lammers Road (SH 50 to Byron) | | 8 000 |
| | 34) Miscellaneous Construction on Minor Roads by County Forces | | 100 000 |
| | c. Rights of Way | | |
| | 1) Unspecified | | $ 35 000 |
| | | TOTAL MINOR ROADS CONSTRUCTION | $2 191 830 |
| | 2. Bridges | | |
| | a. Contract | | |
| | 1) Small Bridges | | $ 82 500 |
| | 2) Canal Road Structure (at SP Railroad) | | 88 000 |
| | | TOTAL MINOR BRIDGES CONSTRUCTION | $ 170 500 |
| | | TOTAL MINOR CONSTRUCTION | $2 362 330 |
| III. | MAINTENANCE | | |
| | A. Roads | | $1 921 321 |
| | B. Bridges | | 300 000 |
| | | TOTAL MAINTENANCE | $2 221 321 |
| IV. | FIXED ASSETS | | |
| | A. Equipment | | $ 171 481 |
| | | TOTAL EQUIPMENT | $ 171 481 |
| | | T O T A L B U D G E T | $7 556 687 |

| | | MEMO ONLY |
|---|---|---|
| | PUBLIC WORKS - ROADS BY OBJECT | |
| SALARIES AND EMPLOYEE BENEFITS | | |
| Salaries - Regular | | $2 152 202 |
| Administration | $ 139 530 | |
| Traffic | 211 884 | |
| Engineering | 502 521 | |
| Equipment Maintenance | 147 500 | |
| Maintenance | 1 006 373 | |
| Bridges & Ferries | 144 394 | |
| Salaries - Extra Help | | $ 6 600 |
| Administration | 600 | |
| Maintenance | 6 000 | |
| Salaries - Overtime | | $ 78 300 |
| Administration | 300 | |
| Traffic | 3 000 | |
| Engineering | 30 000 | |
| Equipment Maintenance | 3 000 | |
| Maintenance | 25 000 | |
| Bridges & Ferries | 17 000 | |
| Salaries - Per Diem | | $ 10 000 |
| TOTAL SALARIES | | $2 247 102 |
| Retirement | | $ 315 000 |
| Employees Group Insurance | | $ 41 500 |
| TOTAL SALARIES AND EMPLOYEE BENEFITS | | $2 603 602 |
| SERVICES & SUPPLIES | | |
| Medical, Dental and Lab Supplies | | $ 700 |
| Communications | | 9 500 |
| Household Expense | | 15 000 |
| Memberships | | 300 |
| Insurance | | 21 000 |
| Clothing and Personal Supplies | | 3 000 |
| Maintenance of Equipment | | 306 800 |
| Radio Maintenance | $ 5 000 | |
| Signal Maintenance | 10 000 | |
| Laboratory Maintenance | 800 | |
| Gas, Oil, and Grease | 80 000 | |
| Tires, Tubes and Repairs | 35 000 | |
| Hardware and Steel | 12 000 | |
| Batteries | 6 000 | |
| Shipyard | 8 000 | |
| Repairs - General | 150 000 | |
| Maintenance Structures, Improvements and Grounds | | 700 |
| Rents, Structures and Grounds | | 3 000 |
| Office Expense | | 14 000 |
| General | $ 10 000 | |
| Postage | 1 000 | |
| Subscriptions & Periodicals | 1 000 | |
| Repairs | 2 000 | |
| Professional & Specialized Services | | 3 291 421 |
| Fence Repairs | 1 000 | |
| Tree Trimming Services | 1 000 | |
| Data Processing | 4 000 | |
| Testing Services | 15 000 | |
| Diving Service | 1 000 | |
| Aerial Photos | 6 000 | |
| Contracts - R. D. 1 | 387 187 | |
| Contracts - R. D. 2 | 329 373 | |
| Contracts - R. D. 3 | 581 906 | |
| Canal Rd. Structure | 40 000 | |
| 8th Street | 9 250 | |
| Mariposa Road | 352 205 | |
| Lower Sacramento Road | 474 000 | |

SERVICES & SUPPLIES (Continued)

| | | |
|---|---|---|
| Professional & Specialized Services (Continued) | | |
| Wilson Way | $ 222 000 | |
| March Lane | 175 500 | |
| Hammer Lane | 62 000 | |
| West Lane | 260 000 | |
| (Federal 250 000 - State 100 000) | | |
| Oro Street | 15 000 | |
| Airport Way | 80 000 | |
| Small Bridges | 75 000 | |
| Highway Safety Projects | 60 000 | |
| Railroad Signals | 140 000 | |
| Publications and Legal Notices | | $ 10 000 |
| Rents and Leases - Equipment | | 12 500 |
| Copying Machine | $ 4 500 | |
| Equipment | 8 000 | |
| Small Tools and Instruments | | 9 000 |
| Special Departmental Expense | | 1 056 383 |
| Safety Expense | $ 1 000 | |
| Traffic Supplies | 110 000 | |
| Lumber | 22 000 | |
| Culverts and Guard Rail | 36 000 | |
| Plant Mix | 100 000 | |
| Rock, Sand, and Gravel | 40 000 | |
| Bitumens | 50 000 | |
| Cable and Rope | 4 000 | |
| Weed Control Materials | 60 000 | |
| Photographic Supplies | 1 000 | |
| Materials - R.D. 1 | 220 047 | |
| Materials - R.D. 2 | 217 023 | |
| Materials - R.D. 3 | 195 313 | |
| Transportation and Travel | | 7 800 |
| Travel Program | $ 2 500 | |
| Supervisors Mileage | 1 800 | |
| Motor Pool | 3 500 | |
| Utilities | | 25 000 |
| TOTAL SERVICES AND SUPPLIES | | $ 4 786 104 |

OTHER CHARGES

| | | |
|---|---|---|
| Rights of Way | | $ 110 000 |
| 1970-71 Projects | | |
| Unspecified Rights of Way | $ 35 000 | |
| Wilson Way | 10 000 | |
| Hammer Lane | 25 000 | |
| Airport Way | 10 000 | |
| Condemnation Deposits | 30 000 | |
| TOTAL OTHER CHARGES | | $ 110 000 |
| Fixed Assets | | $ 171 981 |
| Administration | $ 500 | |
| Traffic | 5 100 | |
| Engineering | 4 560 | |
| Equipment Maintenance | 2 000 | |
| Road Maintenance | 159 821 | |
| TOTAL FIXED ASSETS | | $ 171 981 |
| Costs Applied and Reimbursables | | $ 115 000 CR. |
| Costs Applied | $ 40 000 CR. | |
| Reimbursables | 75 000 CR. | |
| TOTAL COSTS APPLIED AND REIMBURSABLES | | $ 115 000 CR. |
| TOTAL BUDGET | | $ 7 556 687 |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040100 - MENTAL HEALTH SERVICES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | ADMINISTRATOR - MENTAL HEALTH | | | 1,613.00 | 1,613.00 |
| 1 | PSYCHIATRIST PROGRAM CHIEF - MENTAL HEALTH | | | 32,230.00 | 32,230.00 |
| 8 | SENIOR PSYCHIATRIST | | | 212,350.00 | 212,350.00 |
| 1 | PSYCHIATRIST | | | 20,163.00 | 20,163.00 |
| 1 | PART TIME PHYSICIAN | | | 14,399.00 | 14,399.00 |
| 1 | CHIEF CLINICAL PSYCOLOGIST | | | 20,780.00 | 20,780.00 |
| 2 | CLINICAL PSYCOLOGIST II | | | 35,132.00 | 35,132.00 |
| 3 | CHIEF CLINICAL SOCIAL WORKER | | | 45,182.00 | 45,182.00 |
| 1 | MENTAL HEALTH EDUCATOR II | | | 13,707.00 | 13,707.00 |
| 10 | CLINICAL SOCIAL WORKER II | | | 143,797.00 | 143,797.00 |
| 1 | OCCUPATIONAL THERAPIST I | | | 10,505.00 | 10,505.00 |
| 1 | CHIEF TEACHER-COUNSELOR | | | 11,289.00 | 11,289.00 |
| 5 | TEACHER-COUNSELOR II | | | 39,855.00 | 39,855.00 |
| 2 | TEACHER-COUNSELOR I | | | 14,471.00 | 14,471.00 |
| 1 | DRUG ABUSE CONTROL COORDINATOR | | | 11,493.00 | 11,493.00 |
| 1 | CLERK STENOGRAPHER III | | | 8,002.00 | 8,002.00 |
| 1 | ACCOUNT CLERK III | | | 8,687.00 | 8,687.00 |
| 1 | CLERK TYPIST III | | | 7,423.00 | 7,423.00 |
| 10 | CLERK TYPIST II | | | 59,702.00 | 59,702.00 |
| 2 | CLERK TYPIST I | | | 10,874.00 | 10,874.00 |
| 1 | WARD CLERK | | | 6,216.00 | 6,216.00 |
| 1 | AREA ASST. DIR. NURSING SERVICE | | | 16,421.00 | 16,421.00 |
| 2 | HEAD NURSE | | | 29,499.00 | 29,499.00 |
| 3 | ASSISTANT HEAD NURSE | | | 40,118.00 | 40,118.00 |
| 2 | SENIOR STAFF NURSE | | | 22,592.00 | 22,592.00 |
| 5 | LICENSED VOCATIONAL NURSE | | | 42,029.00 | 42,029.00 |
| 4 | NURSING AIDE | | | 26,694.00 | 26,694.00 |
| 2 | THERAPIST AIDE | | | 13,816.00 | 13,816.00 |
| 1 | HOSPITAL AIDE | | | 6,543.00 | 6,543.00 |
| 4 | PORTER-MAID | | | 24,703.00 | 24,703.00 |
| 1 | COOK I | | | 6,942.00 | 6,942.00 |
| 1 | MAINTENANCE MAN II | | | 9,176.00 | 9,176.00 |
| * 3 | SENIOR PSYCHIATRIST | | | 66,679.00 | 66,679.00 |
| * 1 | PHYSICIAN | | | 21,685.00 | 21,685.00 |
| * 2 | CLINICAL SOCIAL WORKER II | | | 29,677.00 | 29,677.00 |
| * 1 | TEACHER COUNSELOR II | | | 7,740.00 | 7,740.00 |
| * 3 | CLERK STENOGRAPHER II | | | 17,300.00 | 17,300.00 |
| * 1 | CLERK TYPIST III | | | 6,063.00 | 6,063.00 |
| * 6 | CLERK TYPIST II | | | 32,199.00 | 32,199.00 |
| | SPECIALIST SERVICES | | | 33,411.00 | 33,411.00 |
| * 1 | MEDICAL TECHNICIAN | | | 7,198.00 | 7,198.00 |
| * 1 | CHIEF CLINICAL SOCIAL WORKER | | | 13,964.00 | 13,964.00 |
| * 1 | ACCOUNT CLERK III | | | 7,379.00 | 7,379.00 |
| * 1 | ACCOUNT CLERK II | | | 6,373.00 | 6,373.00 |
| * 1 | ACCOUNT CLERK I | | | 5,495.00 | 5,495.00 |
| * 1 | CLERK III | | | 6,063.00 | 6,063.00 |
| * 1 | HOSPITAL SOCIAL WORKER II | | | 9,430.00 | 9,430.00 |
| * 1 | CHILD PSYCHIATRIST | | | 40,000.00 | 40,000.00 |
| * 1 | CHILD PSYCHOLOGIST | | | 20,000.00 | 20,000.00 |
| * 1 | CHILD SOCIAL WORKER II | | | 15,700.00 | 15,700.00 |
| * 1 | PHARMACIST | | | 12,681.00 | 12,681.00 |
| 101 | SALARIES - REGULAR | 488,501.09 | 653,288.91 | 1,325,440.00 | 1,325,440.00 |
| 131 | SALARIES - EXTRA HELP | 4,612.84 | 4,563.61 | 31,500.00 | 31,500.00 |
| 151 | SALARIES - INTERIM | 7,033.86 | 11,577.32 | | |
| 171 | SALARIES - OVERTIME | 4,442.10 | 16,322.27 | 18,000.00 | 18,000.00 |
| 191 | RETIREMENT | 55,744.48 | 90,889.82 | 198,937.00 | 198,937.00 |
| 195 | HEALTH INSURANCE | 7,199.24 | 11,696.24 | 23,052.00 | 23,052.00 |
| TOTAL SALARIES & EMP BENEFITS | | 567,533.61 * | 788,338.17 * | 1,596,929.00 * | 1,596,929.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 1,151.42 | 2,035.51 | 3,500.00 | 3,500.00 |
| 202 | OFFICE EXPENSE-POSTAGE | 96.00 | 204.50 | 250.00 | 250.00 |
| 203 | SUBS & PERIODICALS | 736.02 | 1,342.05 | 900.00 | 900.00 |
| 206 | COMMUNICATIONS | 505.54 | 2,301.66 | 5,583.00 | 5,583.00 |
| 209 | MEMBERSHIPS | 18.00 | | 50.00 | 50.00 |
| 211 | MAINTENANCE - EQUIPMENT | 1,467.18 | 1,108.75 | 2,000.00 | 2,000.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 666.92 | 4,176.09 | 5,800.00 | 5,800.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,424.99 | 4,554.89 | 10,197.00 | 10,197.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 2,386.01 | 3,330.27 | 8,000.00 | 8,000.00 |
| 220 | SPECIALIZED SERVICES | 51,258.33 | 99,927.95 | 473,791.00 | 473,791.00 |
| 223 | PUBLICATIONS & NOTICES | 397.74 | 894.55 | 1,000.00 | 1,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 1,288.70 | 2,111.04 | 2,200.00 | 2,200.00 |
| 232 | INSURANCE | 5,137.10 | 4,272.40 | 4,700.00 | 4,700.00 |
| 240 | PERSONAL SUPPLIES | | 68.63 | 300.00 | 300.00 |
| 246 | HOUSEHOLD EXPENSE | 614.41 | 1,830.95 | 2,200.00 | 2,200.00 |
| 249 | UTILITIES | 1,553.80 | 2,798.52 | 2,850.00 | 2,850.00 |
| 255 | MEDICAL & LAB SUPPLIES | 19,808.53 | 43,222.25 | 108,500.00 | 108,500.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 2,636.95 | 5,658.95 | 21,000.00 | 21,000.00 |
| 264 | RENTALS - BUILDINGS & GROUNDS | | 6,313.36 | 17,742.00 | 17,742.00 |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040100 - MENTAL HEALTH SERVICES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| 269 | SMALL TOOLS & INSTRUMENTS | 31.34 | 240.54 | 300.00 | 300.00 |
| 281 | INDIRECT SERVICES | 307,033.91 | 365,808.97 | 400,000.00 | 185,000.00 |
| TOTAL SERVICES & SUPPLIES | | 398,212.89 * | 552,201.83 * | 1,070,863.00 * | 855,863.00 * |
| OTHER CHARGES | | | | | |
| 307 | SUPPORT & CARE - COUNTY | | 214,308.00 | 337,389.00 | 263,999.00 |
| TOTAL OTHER CHARGES | | * | 214,308.00 * | 337,389.00 * | 263,999.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 006 | BLDGS 11 & 14 ROOF | 2,972.00 | | | |
| 411 007 | BLDG 10 ROOF | 977.00 | | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | 3,949.00 * | * | * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 23,815.58 | 14,223.38 | | |
| 452 | 1 CABINET CHART FILE | | | 500.00 | 500.00 |
| 453 | 2 ELECTRIC TYPEWRITER | | | 1,000.00 | 1,000.00 |
| 454 | 4 FILE CABINET | | | 340.00 | 340.00 |
| 455 | 5 BOOKCASE | | | 160.00 | 160.00 |
| 456 | 46 ARM CHAIR | | | 1,748.00 | 1,748.00 |
| 457 | 5 CHAIR | | | 390.00 | 390.00 |
| 458 | 1 CHAIR | | | 49.00 | 49.00 |
| 459 | 6 DESK | | | 915.00 | 915.00 |
| 460 | 1 CHART FILE | | | 500.00 | 500.00 |
| 461 | 1 STOOL | | | 8.00 | 8.00 |
| 462 | 1 CONFERENCE TABLE | | | 207.00 | 207.00 |
| 463 | 2 FOLDING TABLE | | | 90.00 | 90.00 |
| 464 | 1 ELECTRIC TYPEWRITER | | | 520.00 | 520.00 |
| 465 | 1 RECORD PLAYER | | | 250.00 | 250.00 |
| 466 | 1 TAPE RECORDER | | | 250.00 | 250.00 |
| 467 | 1 VIDEOCORDER | | | 1,500.00 | 1,500.00 |
| 468 | 4 LOUNGE CHAIR | | | 240.00 | 240.00 |
| 469 | 2 SETTEE | | | 230.00 | 230.00 |
| 470 | 3 TABLE | | | 98.00 | 98.00 |
| 471 | 1 FLOOR BUFFER | | | 400.00 | 400.00 |
| 472 | 1 FILE CABINET | | | 98.00 | 98.00 |
| 473 | 1 CHAIR | | | 48.00 | 48.00 |
| 474 | 30 CHAIR | | | 375.00 | 375.00 |
| 475 | 1 COPY MACHINE TABLET | | | 50.00 | 50.00 |
| 476 | 3 DESK | | | 545.00 | 545.00 |
| 477 | RECEPTION FURNITURE | | | 479.00 | 479.00 |
| 478 | 1 DICTATING MACHINE | | | 460.00 | 460.00 |
| 479 | 1 LAWN MOWER | | | 380.00 | 380.00 |
| 480 | 1 TRANSCRIBER | | | 506.00 | 506.00 |
| 481 | 1 CHROMATOGRAPH | | | 600.00 | 600.00 |
| 482 | 1 STORAGE CABINET | | | 75.00 | 75.00 |
| 483 | 1 CALCULATOR | | | 600.00 | 600.00 |
| 484 | 10 BOOKCASE | | | 320.00 | 320.00 |
| 485 | 3 LOUNGE CHAIR | | | 186.00 | 186.00 |
| 486 | 17 CHAIR | | | 1,289.00 | 1,289.00 |
| 487 | 28 SIDE CHAIR | | | 1,064.00 | 1,064.00 |
| 488 | 17 DESK | | | 3,117.00 | 3,117.00 |
| 489 | 14 FILE CABINET | | | 870.00 | 870.00 |
| 490 | FURNISHINGS | | | 250.00 | 250.00 |
| 491 | LOUNGE FURNITURE | | | 200.00 | 200.00 |
| 492 | 3 ADDING MACHINE | | | 800.00 | 800.00 |
| 493 | 1 REFRIGERATOR | | | 230.00 | 230.00 |
| 494 | 7 SETTEE | | | 810.00 | 810.00 |
| 495 | 10 TABLE | | | 354.00 | 354.00 |
| 496 | 2 FOLDING TABLE | | | 90.00 | 90.00 |
| 497 | 6 ELECTRIC TYPEWRITER | | | 3,150.00 | 3,150.00 |
| 498 | 22 WINDOW COVERING | | | 1,035.00 | 1,035.00 |
| 499 | 3 AIR CONDITIONER | | | 750.00 | 750.00 |
| 500 | 1 WATER COOLER | | | 150.00 | 150.00 |
| 501 | 1 DICTATING SYSTEM | | | 6,504.00 | 6,504.00 |
| 502 | 1 ELECTRIC TYPEWRITER | | | 520.00 | 520.00 |
| 503 | 1 CARD FILE CABINET | | | 158.00 | 158.00 |
| 504 | 1 NUMBERING MACHINE | | | 58.00 | 58.00 |
| 505 | 6 VERTICAL FILE | | | 810.00 | 810.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 23,815.58 * | 14,223.38 * | 36,326.00 * | 36,326.00 * |
| TOTAL MENTAL HEALTH SERVICES | | 993,511.08 ** | 1,569,071.38 ** | 3,041,507.00 ** | 2,753,117.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040200 - ALCOHOLIC REHABILITATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | CHIEF CLINICAL SOCIAL WORKER | | | 14,010.00 | 14,711.00 |
| 1 | CLINICAL SOCIAL WORKER II | | | 13,312.00 | 13,978.00 |
| 1 | CLERK STENOGRAPHER II | | | 6,228.00 | 6,617.00 |
| 1 | CLINICAL PSYCOLOGIST II | | | 16,341.00 | 17,158.00 |
| 101 | SALARIES - REGULAR | 46,712.89 | 50,722.96 | 49,891.00 | 52,464.00 |
| 131 | SALARIES - EXTRA HELP | 139.36 | 96.00 | 300.00 | 300.00 |
| 171 | SALARIES-OVERTIME | 201.72 | 1,206.58 | 750.00 | 750.00 |
| 191 | RETIREMENT | 5,368.64 | 7,007.90 | 8,232.00 | 8,657.00 |
| 195 | HEALTH INSURANCE | 580.91 | 756.44 | 816.00 | 816.00 |
| TOTAL SALARIES & EMP BENEFITS | | 53,003.52 * | 59,789.88 * | 59,989.00 * | 62,987.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 121.79 | 175.72 | 500.00 | 500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | | 60.00 | 100.00 | 100.00 |
| 203 | SUBS & PERIODICALS | 148.23 | 179.09 | 500.00 | 500.00 |
| 206 | COMMUNICATIONS | 565.55 | 826.35 | 700.00 | 700.00 |
| 211 | MAINTENANCE - EQUIPMENT | 121.03 | 176.15 | 175.00 | 175.00 |
| 217 | TRANSPORTATION & TRAVEL | 672.30 | 739.46 | 1,600.00 | 1,600.00 |
| 220 | SPECIAL SERVICES | 19,077.20 | 30,731.08 | 34,142.00 | 34,142.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 169.72 | 115.90 | 725.00 | 725.00 |
| 232 | INSURANCE | 490.93 | 399.01 | 325.00 | 325.00 |
| 255 | MEDICAL & LAB SUPPLIES | 4,406.44 | 7,959.94 | 8,000.00 | 8,000.00 |
| 264 | RENTALS-BUILDINGS & GROUNDS | 1,980.00 | 3,210.00 | 5,760.00 | 5,760.00 |
| TOTAL SERVICES & SUPPLIES | | 27,753.19 * | 44,572.70 * | 52,527.00 * | 52,527.00 * |
| OTHER CHARGES | | | | | |
| 301 024 | STATE OF CALIFORNIA - REHABILITATION | 9,689.00 | 7,677.00 | 10,000.00 | 10,000.00 |
| TOTAL OTHER CHARGES | | 9,689.00 * | 7,677.00 * | 10,000.00 * | 10,000.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 1,006.54 | 1,146.91 | | |
| 452 | 2 DICTATING MACHINE | | | 590.00 | 590.00 |
| 453 | 1 PROJECTOR LENS | | | 125.00 | 125.00 |
| 454 | 2 STANDS | | | 76.00 | 76.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 1,006.54 * | 1,146.91 * | 791.00 * | 791.00 * |
| TOTAL ALCOHOLIC REHABILITATION | | 91,452.25 ** | 113,186.49 ** | 123,307.00 ** | 126,305.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040500 - AIR POLLUTION CONTROL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 | CONTRIBUTIONS TO OTHER AGCY | | | | |
| 302 019 | AIR POLLUTION CONTROL DIST | | 13,295.00 | 18,242.00 | 13,242.00 |
| TOTAL OTHER CHARGES | | * | 13,295.00 * | 18,242.00 * | 13,242.00 * |
| TOTAL AIR POLLUTION CONTROL | | ** | 13,295.00 ** | 18,242.00 ** | 13,242.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 01 040800 - UTILITY DISTRICTS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| | 1 UTILITY DISTRICT SUPERINTENDENT | | | 14,423.00 | 15,324.00 |
| | 2 CRAFTS MAINTENANCE MAN | | | 19,742.00 | 21,223.00 |
| | 1 DISPOSAL PLANT LAB TECHNICIAN | | | 9,986.00 | 10,610.00 |
| | 2 MAINTENANCE MAN II | | | 17,072.00 | 18,139.00 |
| 101 | SALARIES - REGULAR | 54,576.76 | 60,406.61 | 61,223.00 | 65,296.00 |
| 171 | SALARIES - OVERTIME | 3,073.43 | 2,253.29 | 3,777.00 | 3,777.00 |
| TOTAL SALARIES & EMP BENEFITS | | 57,650.19 * | 62,659.90 * | 65,000.00 * | 69,073.00 * |
| TOTAL UTILITY DISTRICTS | | 57,650.19 ** | 62,659.90 ** | 65,000.00 ** | 69,073.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 01 040900 - RUBBISH DISPOSAL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 226 | SPECIAL DEPARTMENT EXPENSE | 141,752.00 | 141,628.00 | 143,000.00 | 143,000.00 |
| TOTAL SERVICES & SUPPLIES | | 141,752.00 * | 141,628.00 * | 143,000.00 * | 143,000.00 * |
| OTHER CHARGES | | | | | |
| 301 004 | LODI | 28,343.81 | 27,585.94 | 70,000.00 | 70,000.00 |
| 301 005 | TRACY | 21,039.92 | 15,143.20 | 18,500.00 | 18,500.00 |
| TOTAL OTHER CHARGES | | 49,383.73 * | 42,729.14 * | 88,500.00 * | 88,500.00 * |
| TOTAL RUBBISH DISPOSAL | | 191,135.73 ** | 184,357.14 ** | 231,500.00 ** | 231,500.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 08 050101 - PUB ASST-ADMINISTRATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | PUBLIC ASSISTANCE DIRECTOR | | | 21,720.00 | 23,078.00 |
| 1 | ASSISTANT PUBLIC ASSISTANCE DIRECTOR | | | 17,296.00 | 18,161.00 |
| 1 | ADMINISTRATIVE SERVICES OFFICER III | | | 14,004.00 | 15,229.00 |
| 1 | SOCIAL SERVICE CHIEF | | | 14,883.00 | 15,627.00 |
| 1 | CHILD WELFARE DIVISION CHIEF | | | 15,804.00 | 16,594.00 |
| 5 | SOCIAL SERVICE DIVISION CHIEF | | | 71,646.00 | 75,228.00 |
| 1 | STAFF DEVELOPMENT OFFICER | | | 15,246.00 | 16,008.00 |
| 6 | CHILD WELFARE UNIT CHIEF | | | 77,668.00 | 81,551.00 |
| 39 | SOCIAL SERVICE UNIT CHIEF | | | 484,345.00 | 508,562.00 |
| 1 | PROGRAM ASSISTANT | | | 11,940.00 | 12,537.00 |
| 1 | FINANCIAL RESOURCES OFFICER | | | 12,372.00 | 13,145.00 |
| 1 | SYSTEMS & PROCEDURES ANALYST | | | 11,370.00 | 12,081.00 |
| 1 | FISCAL OFFICER | | | 10,692.00 | 11,494.00 |
| 1 | VOLUNTEER SERVICES COORDINATOR | | | 10,235.00 | 10,875.00 |
| 17 | SOCIAL SERVICE PRACTITIONER II | | | 184,838.00 | 194,080.00 |
| 2 | SOCIAL SERVICE WORKER IV | | | 21,396.00 | 22,733.00 |
| 58 | SOCIAL SERVICE WORKER III | | | 580,371.00 | 616,644.00 |
| 15 | SOCIAL SERVICE WORKER III | | | 147,374.00 | 156,585.00 |
| 70 | SOCIAL SERVICE WORKER II | | | 718,303.00 | 637,713.00 |
| 141 | ELIGIBILITY WORKER II | | | 855,108.00 | 919,241.00 |
| 17 | ELIGIBILITY WORKER UNIT CHIEF | | | 114,610.00 | 123,206.00 |
| 4 | INVESTIGATOR | | | 43,164.00 | 45,862.00 |
| 6 | HOMEMAKER | | | 31,690.00 | 34,067.00 |
| 5 | WELFARE AIDE | | | 22,357.00 | 23,754.00 |
| 1 | ACCOUNT CLERK IV | | | 9,240.00 | 10,049.00 |
| 5 | ACCOUNT CLERK III | | | 32,795.00 | 34,845.00 |
| 7 | ACCOUNT CLERK II | | | 40,036.00 | 42,538.00 |
| 40 | ACCOUNT CLERK I | | | 212,739.00 | 226,035.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,572.00 | 8,045.00 |
| 3 | CLERK STENOGRAPHER II | | | 17,966.00 | 19,089.00 |
| 2 | CLERK TYPIST III | | | 12,744.00 | 13,541.00 |
| 64 | CLERK TYPIST II | | | 356,031.00 | 378,283.00 |
| 1 | CLERK TYPIST I | | | 5,508.00 | 5,852.00 |
| 1 | CLERK V | | | 9,012.00 | 9,575.00 |
| 1 | CLERK IV | | | 6,724.00 | 7,144.00 |
| 2 | CLERK III | | | 13,728.00 | 14,586.00 |
| 16 | CLERK II | | | 89,317.00 | 94,899.00 |
| 4 | CLERK I | | | 18,885.00 | 20,065.00 |
| 3 | TELEPHONE OPERATOR | | | 16,878.00 | 17,933.00 |
| 1 | STOREKEEPER I | | | 8,148.00 | 8,657.00 |
| 4 | STOCK CLERK | | | 27,248.00 | 28,951.00 |
| 7 | STUDENT WELFARE - STIPEND | | | 41,929.00 | 44,550.00 |
| | CASELOAD STANDARDS | | | 120,895.00 | 120,895.00 |
| * 1 | CHILD WELFARE UNIT CHIEF | | | 9,830.00 | 9,830.00 |
| * 5 | SOCIAL SERVICE PRACTITIONER II | | | 45,650.00 | 45,650.00 |
| * 1 | CLERK TYPIST III | | | 4,700.00 | 4,700.00 |
| * 1 | SOCIAL SERVICE DIVISION CHIEF | | | 9,830.00 | |
| * 1 | PERSONNEL ANALYST II | | | 4,974.00 | |
| * 2 | SOCIAL SERVICE WORKER III | | | 15,708.00 | |
| * 2 | ELIGIBILITY WORKER UNIT CHIEF | | | 10,868.00 | |
| * 12 | ELIGIBILITY WORKER II | | | 47,286.00 | |
| * 4 | WELFARE AIDE | | | 14,440.00 | |
| * 4 | HOMEMAKER | | | 19,056.00 | |
| * 1 | ACCOUNT CLERK III | | | 5,720.00 | |
| * 2 | ACCOUNT CLERK II | | | 7,904.00 | |
| * 3 | ACCOUNT CLERK I | | | 11,076.00 | |
| * 3 | CLERK TYPIST II | | | 13,312.00 | |
| * 3 | CLERK II | | | 13,312.00 | |
| 101 | SALARIES - REGULAR | 3,523,209.15 | 4,058,359.75 | 4,789,493.00 | 4,769,767.00 |
| 131 | SALARIES - EXTRA HELP | 4,825.94 | 4,628.67 | 6,864.00 | 34,506.00 |
| 151 | SALARIES - INTERIM | 5,983.62 | 16,260.96 | | |
| 171 | SALARIES - OVERTIME | 4,570.60 | 15,234.03 | 8,000.00 | 8,000.00 |
| 185 | SALARIES - PER DIEM | | 1,196.00 | 1,820.00 | 1,820.00 |
| 191 | RETIREMENT | 446,437.11 | 611,421.53 | 822,508.00 | 807,717.00 |
| 195 | HEALTH INSURANCE | 68,403.37 | 96,986.07 | 131,765.00 | 118,629.00 |
| TOTAL SALARIES & EMP BENEFITS | | 4,053,429.79 * | 4,804,087.01 * | 5,760,450.00 * | 5,740,439.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 52,740.69 | 49,008.86 | 61,500.00 | 59,500.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 36,800.00 | 50,832.38 | 53,100.00 | 51,300.00 |
| 203 | SUBS & PERIODICALS | 1,258.56 | 1,873.70 | 2,220.00 | 2,000.00 |
| 206 | COMMUNICATIONS | 40,493.30 | 56,964.81 | 54,300.00 | 54,300.00 |
| 209 | MEMBERSHIPS | 455.00 | 359.00 | 550.00 | 550.00 |
| 211 | MAINTENANCE - EQUIPMENT | 9,698.51 | 10,768.51 | 9,000.00 | 9,000.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 14,838.04 | 14,128.73 | 22,560.00 | 22,560.00 |
| 217 | TRANSPORTATION & TRAVEL | 7,539.38 | 7,277.73 | 9,900.00 | 8,650.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 55,927.10 | 60,336.16 | 62,450.00 | 62,450.00 |
| 220 | SPECIALIZED SERVICES | 213,985.92 | 171,837.41 | 202,350.00 | 202,350.00 |
| 220 007 | DATA PROCESSING | | 108,982.08 | 90,000.00 | 90,000.00 |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 08 050101 - PUB ASST-ADMINISTRATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| 223 | PUBLICATIONS & NOTICES | 593.87 | 1,199.70 | 1,850.00 | 1,850.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 2,398.61 | 3,514.88 | 7,650.00 | 7,650.00 |
| 232 | INSURANCE | 6,081.68 | 7,876.98 | 12,500.00 | 12,500.00 |
| 246 | HOUSEHOLD EXPENSE | 45,123.15 | 54,311.65 | 68,616.00 | 68,616.00 |
| 249 | UTILITIES | 35,474.56 | 34,571.63 | 39,600.00 | 39,600.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 4,522.36 | 5,838.43 | 11,500.00 | 11,500.00 |
| 264 | RENTALS - BLDGS & GRDS | 30,969.05 | 39,300.60 | 55,176.00 | 55,176.00 |
| TOTAL SERVICES & SUPPLIES | | 558,899.78 * | 678,983.24 * | 764,822.00 * | 759,552.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 68,903.95 | 57,939.04 | | |
| 452 | 2 DESK | | | 288.00 | 288.00 |
| 453 | 10 DESK | | | 1,440.00 | 1,440.00 |
| 454 | 2 DESK | | | 390.00 | 390.00 |
| 455 | 2 CHAIR | | | 112.00 | 112.00 |
| 456 | 6 CHAIR | | | 380.00 | 380.00 |
| 457 | 50 SIDE CHAIR | | | 1,900.00 | 1,900.00 |
| 458 | 16 LOBBY CHAIR | | | 2,000.00 | 2,000.00 |
| 459 | 30 TABLE | | | 2,194.00 | 2,194.00 |
| 460 | 16 BOOKCASE | | | 512.00 | 512.00 |
| 461 | 1 MANUAL TYPEWRITER | | | 250.00 | 250.00 |
| 462 | 3 TRANSCRIBER | | | 900.00 | 900.00 |
| 463 | 2 CALCULATOR | | | 1,300.00 | 1,300.00 |
| 464 | 1 POSTAGE METER MACHINE | | | 2,034.00 | 2,034.00 |
| 465 | 1 FOLDAMAX MACHINE | | | 892.00 | 892.00 |
| 466 | 1 ELECTRIC LETTER OPENER | | | 310.00 | 310.00 |
| 467 | OPEN SHELF FILING | | | 2,940.00 | 2,940.00 |
| 468 | 8 LEGAL FILE CABINET | | | 620.00 | 620.00 |
| 469 | 1 TELEPHONE DIRECTORY | | | 120.00 | 120.00 |
| 470 | 1 DATA FILE | | | 115.00 | 115.00 |
| 471 | 1 STORAGE CABINET | | | 70.00 | 70.00 |
| 472 | 4 FORMS CABINET | | | 252.00 | 252.00 |
| 473 | 1 MAGNETIC TAPE ERASER | | | 30.00 | 30.00 |
| 474 | 2 AIR CONDITIONER UNIT | | | 600.00 | 600.00 |
| 475 | 1 MAIL DISPATCH UNIT | | | 260.00 | 260.00 |
| 476 | 1 PORTABLE PUBLIC ADDRESS SYSTEM | | | 375.00 | 375.00 |
| 477 | 1 SLIDE PROJECTOR | | | 150.00 | 150.00 |
| 478 | 1 CAMERA | | | 30.00 | 30.00 |
| 479 | 3 SPEAKER OUTLETS | | | 135.00 | 135.00 |
| 480 | 1 REFRIGERATOR | | | 160.00 | 160.00 |
| 481 | 1 STOVE | | | 200.00 | 200.00 |
| 482 | 1 SINK CABINET | | | 150.00 | 150.00 |
| 483 | 1 SEWING MACHINE | | | 100.00 | 100.00 |
| 484 | 1 VACUUM CLEANER | | | 90.00 | 90.00 |
| 485 | 1 STEAM IRON | | | 20.00 | 20.00 |
| 486 | 1 ELECTRIC PLATE | | | 25.00 | 25.00 |
| 487 | 1 PERCOLATOR | | | 15.00 | 15.00 |
| 488 | WINDOW COVERING | | | 2,712.00 | 2,712.00 |
| 489 | 4 SERVICE CART | | | 180.00 | 180.00 |
| 490 | 1 MIMEOGRAPH MACHINE | | | 1,016.00 | |
| 491 | 1 FORK LIFT | | | 500.00 | |
| 492 | 22 DESK | | | 2,918.00 | |
| 493 | OFFICE FURNISHINGS | | | 16,448.00 | |
| 494 | 6 DESK | | | 876.00 | 876.00 |
| 495 | 1 DESK | | | 195.00 | 195.00 |
| 496 | 1 CHAIR | | | 78.00 | 78.00 |
| 497 | 5 CHAIR | | | 280.00 | 280.00 |
| 498 | 1 CHAIR | | | 49.00 | 49.00 |
| 499 | 5 SIDE CHAIR | | | 190.00 | 190.00 |
| 500 | 1 TABLE | | | 88.00 | 88.00 |
| 501 | 3 DICTATING MACHINES | | | 900.00 | 900.00 |
| 502 | 1 TRANSCRIBING MACHINE | | | 300.00 | 300.00 |
| 503 | 1 ELECTRIC TYPEWRITER | | | 520.00 | 520.00 |
| 504 | 2 FILING CABINETS | | | 162.00 | 162.00 |
| 505 | 1 BOOKCASE | | | 32.00 | 32.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 68,903.95 * | 57,939.04 * | 48,803.00 * | 27,921.00 * |
| TOTAL PUB ASST-ADMINISTRATION | | 4,681,233.52 ** | 5,541,009.29 ** | 6,574,075.00 ** | 6,527,912.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| 08 050102 | PUB ASST-AID TO AGED | | | | |
| OTHER CHARGES | | | | | |
| 305 | SUPPORT & CARE-FEDERAL | 4,329,699.31 | 4,786,544.98 | 5,472,268.00 | 5,278,552.00 |
| 306 | SUPPORT & CARE-STATE | 3,719,207.47 | 4,104,927.02 | 4,695,011.00 | 4,527,495.00 |
| 307 | SUPPORT & CARE-COUNTY | 643,163.93 | 682,853.99 | 800,981.00 | 757,253.00 |
| TOTAL OTHER CHARGES | | 8,692,070.71 * | 9,574,325.99 * | 10,968,260.00 * | 10,563,300.00 * |
| TOTAL PUB ASST-AID TO AGED | | 8,692,070.71 * | 9,574,325.99 * | 10,968,260.00 * | 10,563,300.00 * |
| 08 050103 | PUB ASST-AID TO BLIND | | | | |
| OTHER CHARGES | | | | | |
| 305 | SUPPORT & CARE-FEDERAL | 255,800.03 | 286,616.30 | 302,476.00 | 302,476.00 |
| 306 | SUPPORT & CARE-STATE | 192,665.97 | 215,148.96 | 228,627.00 | 228,627.00 |
| 307 | SUPPORT & CARE-COUNTY | 64,605.49 | 71,878.94 | 76,344.00 | 75,044.00 |
| TOTAL OTHER CHARGES | | 513,071.49 * | 573,644.20 * | 607,447.00 * | 606,147.00 * |
| TOTAL PUB ASST-AID TO BLIND | | 513,071.49 * | 573,644.20 * | 607,447.00 * | 606,147.00 * |
| 08 050104 | PUB ASST-AID TO P S BLIND | | | | |
| OTHER CHARGES | | | | | |
| 306 | SUPPORT & CARE-STATE | 4,213.32 | 8,516.23 | 11,545.00 | 11,545.00 |
| 307 | SUPPORT & CARE-COUNTY | 842.65 | 1,703.27 | 2,315.00 | 2,315.00 |
| TOTAL OTHER CHARGES | | 5,055.97 * | 10,219.50 * | 13,860.00 * | 13,860.00 * |
| TOTAL PUB ASST-AID TO P S BLIND | | 5,055.97 * | 10,219.50 * | 13,860.00 * | 13,860.00 * |
| 08 050105 | PUB ASST-AID TO DISABLED | | | | |
| OTHER CHARGES | | | | | |
| 305 | SUPPORT & CARE-FEDERAL | 2,175,791.42 | 2,719,455.93 | 3,325,778.00 | 3,276,404.00 |
| 306 | SUPPORT & CARE-STATE | 1,988,111.17 | 2,394,243.68 | 3,081,817.00 | 3,036,999.00 |
| 307 | SUPPORT & CARE-COUNTY | 341,908.71 | 403,477.13 | 534,495.00 | 522,947.00 |
| TOTAL OTHER CHARGES | | 4,505,811.30 * | 5,517,176.74 * | 6,942,090.00 * | 6,836,350.00 * |
| TOTAL PUB ASST-AID TO DISABLED | | 4,505,811.30 * | 5,517,176.74 * | 6,942,090.00 * | 6,836,350.00 * |
| 08 050106 | PUB ASST-AID TO FAM DEP CH | | | | |
| OTHER CHARGES | | | | | |
| 305 | SUPPORT & CARE-FEDERAL | 5,049,746.23 | 6,331,568.23 | 8,118,323.00 | 8,118,323.00 |
| 306 | SUPPORT & CARE-STATE | 3,854,490.77 | 4,703,913.68 | 5,864,144.00 | 5,864,144.00 |
| 307 | SUPPORT & CARE-COUNTY | 1,890,808.05 | 2,284,563.97 | 2,865,712.00 | 2,865,712.00 |
| TOTAL OTHER CHARGES | | 10,795,045.05 * | 13,320,045.88 * | 16,848,179.00 * | 16,848,179.00 * |
| TOTAL PUB ASST-AID TO FAM DEP CH | | 10,795,045.05 * | 13,320,045.88 * | 16,848,179.00 * | 16,848,179.00 * |
| 08 050107 | PUB ASST-AFDC - BH & I | | | | |
| OTHER CHARGES | | | | | |
| 305 | SUPPORT & CARE-FEDERAL | 65,022.18 | 278,411.20 | 262,481.00 | 262,481.00 |
| 306 | SUPPORT & CARE-STATE | 244,734.75 | 222,959.25 | 270,230.00 | 270,230.00 |
| 307 | SUPPORT & CARE-COUNTY | 436,757.97 | 340,685.02 | 435,854.00 | 435,854.00 |
| TOTAL OTHER CHARGES | | 746,514.90 * | 842,055.47 * | 968,565.00 * | 968,565.00 * |
| TOTAL PUB ASST-AFDC - BH & I | | 746,514.90 * | 842,055.47 * | 968,565.00 * | 968,565.00 * |
| 08 050108 | PUB ASST - AID FOR ADOPTION OF CHILDREN | | | | |
| OTHER CHARGES | | | | | |
| 306 | SUPPORT & CARE-STATE | | 1,584.01 | 9,558.00 | 9,558.00 |
| 307 | SUPPORT & CARE-COUNTY | | 762.66 | 4,602.00 | 4,602.00 |
| TOTAL OTHER CHARGES | | * | 2,346.67 * | 14,160.00 * | 14,160.00 * |
| TOTAL PUB ASST - ADOPTION OF CHILDREN AID | | * | 2,346.67 * | 14,160.00 * | 14,160.00 * |
| 08 050109 | PUB ASST - DONATED FOODS | | | | |
| OTHER CHARGES | | | | | |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| 305 | SUPPORT & CARE-FEDERAL | | 45,421.87 | 57,600.00 | 57,600.00 |
| 307 | SUPPORT & CARE-COUNTY | | 27,319.99 | 86,400.00 | 86,400.00 |
| TOTAL OTHER CHARGES | | * | 72,741.86 * | 144,000.00 * | 144,000.00 * |
| TOTAL PUB ASST - DONATED FOODS | | * | 72,741.86 * | 144,000.00 * | 144,000.00 * |
| 08 050110 | PUB ASST-GENERAL RELIEF | | | | |
| SERVICES & SUPPLIES | | | | | |
| 217 | TRANSPORTATION | 76,408.70 | | | |
| TOTAL SERVICES & SUPPLIES | | 76,408.70 * | * | * | * |
| OTHER CHARGES | | | | | |
| 307 | SUPPORT & CARE-COUNTY | 44,493.00 | 47,950.55 | 66,350.00 | 50,350.00 |
| TOTAL OTHER CHARGES | | 44,493.00 * | 47,950.55 * | 66,350.00 * | 50,350.00 * |
| TOTAL PUB ASST-GENERAL RELIEF | | 120,901.70 * | 47,950.55 * | 66,350.00 * | 50,350.00 * |
| 08 050111 | PUB ASST-CRIP CHILDREN | | | | |
| OTHER CHARGES | | | | | |
| 306 | SUPPORT & CARE-STATE | 155,194.10 | 188,433.39 | 262,621.00 | 262,621.00 |
| 307 | SUPPORT & CARE-COUNTY | 67,882.57 | 54,221.59 | 87,540.00 | 87,540.00 |
| TOTAL OTHER CHARGES | | 223,076.67 * | 242,654.98 * | 350,161.00 * | 350,161.00 * |
| TOTAL PUB ASST-CRIP CHILDREN | | 223,076.67 * | 242,654.98 * | 350,161.00 * | 350,161.00 * |
| 08 050112 | PUB ASST - ADOPTIONS | | | | |
| OTHER CHARGES | | | | | |
| 306 | SUPPORT & CARE-STATE | 107.57 | | | |
| 307 | SUPPORT & CARE-COUNTY | 288.26 | 348.02 | 500.00 | 500.00 |
| TOTAL OTHER CHARGES | | 395.83 * | 348.02 * | 500.00 * | 500.00 * |
| TOTAL PUB ASST - ADOPTIONS | | 395.83 * | 348.02 * | 500.00 * | 500.00 * |
| 08 050113 | PUB ASST - REHABILITATION EXPENSE | | | | |
| OTHER CHARGES | | | | | |
| 305 | SUPPORT & CARE-FEDERAL | 62,495.97 | 136,864.58 | 477,000.00 | 477,000.00 |
| 306 | SUPPORT & CARE-STATE | 7,393.78 | 33,659.14 | 56,700.00 | 56,700.00 |
| 307 | SUPPORT & CARE-COUNTY | 3,559.97 | 16,206.25 | 102,300.00 | 102,300.00 |
| TOTAL OTHER CHARGES | | 73,449.72 * | 186,729.97 * | 636,000.00 * | 636,000.00 * |
| TOTAL PUB ASST-REHABILITATION EXPENSE | | 73,449.72 * | 186,729.97 * | 636,000.00 * | 636,000.00 * |
| 08 050116 | PUB ASST - CUBAN REFUGEE | | | | |
| OTHER CHARGES | | | | | |
| 305 | SUPPORT & CARE-FEDERAL | 1,350.55 | 11,316.15 | 12,000.00 | 12,000.00 |
| TOTAL OTHER CHARGES | | 1,350.55 * | 11,316.15 * | 12,000.00 * | 12,000.00 * |
| TOTAL PUB ASST - CUBAN REFUGEE | | 1,350.55 * | 11,316.15 * | 12,000.00 * | 12,000.00 * |
| 08 050117 | SPECIAL SHELTER NEEDS | | | | |
| OTHER CHARGES | | | | | |
| 305 | SUPPORT & CARE-FEDERAL | 23,217.24 | 29,340.25 | 51,000.00 | 51,000.00 |
| 306 | SUPPORT & CARE-STATE | 16,992.70 | 21,469.35 | 36,611.00 | 36,611.00 |
| 307 | SUPPORT & CARE-COUNTY | 6,620.21 | 8,170.84 | 14,389.00 | 14,389.00 |
| TOTAL OTHER CHARGES | | 46,830.15 * | 58,980.44 * | 102,000.00 * | 102,000.00 * |
| TOTAL SPECIAL SHELTER NEEDS | | 46,830.15 * | 58,980.44 * | 102,000.00 * | 102,000.00 * |
| 08 050118 | HOMEMAKER SERVICES | | | | |
| OTHER CHARGES | | | | | |
| 305 | SUPPORT & CARE-FEDERAL | | | 225,000.00 | 225,000.00 |
| 306 | SUPPORT & CARE-STATE | | | 75,000.00 | 75,000.00 |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| TOTAL OTHER CHARGES | | * | * | 300,000.00 * | 300,000.00 * |
| TOTAL HOMEMAKER SERVICES | | * | * | 300,000.00 * | 300,000.00 * |
| TOTAL PUBLIC ASSISTANCE AID PROGRAMS | | 25,723,574.04 ** | 30,460,536.42 ** | 37,973,572.00 ** | 37,445,572.00 ** |
| TOTAL PUBLIC ASSISTANCE | | 30,404,807.56 *** | 36,001,545.71 *** | 44,547,647.00 *** | 43,973,484.00 *** |

BUDGET UNIT - 08 051500 - PUBLIC ASSIST-TITLE V PROJ

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 101 | SALARIES - REGULAR | 7,862.18 | | | |
| 191 | RETIREMENT | 1,004.40 | | | |
| 195 | HEALTH INSURANCE | 84.54 | | | |
| TOTAL SALARIES & EMP BENEFITS | | 8,951.12 * | * | * | * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE-GENERAL | | | | |
| 217 | TRANSPORTATION & TRAVEL | 71.10 | | | |
| 218 | TRANS & TRAVEL-MOTOR POOL | 50.33 | | | |
| 220 | SPECIALIZED SERVICES | 1,649.00 | | | |
| 226 | SPECIAL DEPARTMENT EXPENSE | 250.32 | | | |
| 271 | SUPPORT & CARE-FEDERAL | 7,990.50 | | | |
| TOTAL SERVICES & SUPPLIES | | 10,011.25 * | * | * | * |
| OTHER CHARGES | | | | | |
| 307 | SUPPORT & CARE-COUNTY | | | | |
| TOTAL OTHER CHARGES | | * | * | * | * |
| TOTAL PUBLIC ASSIST-TITLE V PROJ | | 18,962.37 ** | ** | ** | ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053300 - BURIALS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 185 | SALARIES-PER DIEM | 818.00 | 719.00 | 1,000.00 | 1,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 818.00 * | 719.00 * | 1,000.00 * | 1,000.00 * |
| SERVICES & SUPPLIES | | | | | |
| 220 | SPECIALIZED SERVICES | 3,490.00 | 3,777.50 | 4,000.00 | 4,000.00 |
| TOTAL SERVICES & SUPPLIES | | 3,490.00 * | 3,777.50 * | 4,000.00 * | 4,000.00 * |
| TOTAL BURIALS | | 4,308.00 ** | 4,496.50 ** | 5,000.00 ** | 5,000.00 ** |

BUDGET UNIT - 01 053400 - MIGRANT HOUSING

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 006 | MIGRANT HOUSING | 32,228.00 | 20,526.26 | 34,323.00 | 34,323.00 |
| TOTAL OTHER CHARGES | | 32,228.00 * | 20,526.26 * | 34,323.00 * | 34,323.00 * |
| TOTAL MIGRANT HOUSING | | 32,228.00 ** | 20,526.26 ** | 34,323.00 ** | 34,323.00 ** |

BUDGET UNIT - 01 053500 - COMMUNITY ACTION COUNCIL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 206 | COMMUNICATIONS | | | 2,200.00 | 2,800.00 |
| TOTAL SERVICES & SUPPLIES | | * | * | 2,200.00 * | 2,800.00 * |
| OTHER CHARGES | | | | | |
| 301 026 | COMMUNITY ACTION COUNCIL | | | 1,200.00 | 5,000.00 |
| TOTAL OTHER CHARGES | | * | * | 1,200.00 * | 5,000.00 * |
| TOTAL COMMUNITY ACTION COUNCIL | | ** | ** | 3,400.00 ** | 7,800.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 054000 - COMMUNITY SERVICES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 021 | VOLUNTEER BUREAU | 3,000.00 | 3,000.00 | | |
| TOTAL OTHER CHARGES | | 3,000.00 * | 3,000.00 * | * | * |
| TOTAL COMMUNITY SERVICES | | 3,000.00 ** | 3,000.00 ** | ** | ** |

BUDGET UNIT - 01 054400 - CARE OF COURT WARDS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 217 | TRANSPORTATION & TRAVEL | 738.79 | 1,769.75 | 2,400.00 | 2,400.00 |
| TOTAL SERVICES & SUPPLIES | | 738.79 * | 1,769.75 * | 2,400.00 * | 2,400.00 * |
| OTHER CHARGES | | | | | |
| 307 | SUPPORT & CARE - COUNTY | 157,467.84 | 237,403.86 | 250,000.00 | 250,000.00 |
| TOTAL OTHER CHARGES | | 157,467.84 * | 237,403.86 * | 250,000.00 * | 250,000.00 * |
| TOTAL CARE OF COURT WARDS | | 158,206.63 ** | 239,173.61 ** | 252,400.00 ** | 252,400.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 01 055600 - VETERANS SERVICE OFFICER

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | VETERANS SERVICE OFFICER | | | 13,394.00 | 13,729.00 |
| 2 | VETERANS SERVICE REPRESENTATIVE | | | 16,728.00 | 18,192.00 |
| 1 | CLERK STENOGRAPHER II | | | 6,228.00 | 6,617.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 1 | CLERK III | | | 5,640.00 | 5,993.00 |
| 101 | SALARIES - REGULAR | 42,944.15 | 44,149.68 | 47,544.00 | 50,432.00 |
| 191 | RETIREMENT | 5,149.66 | 6,266.20 | 7,796.00 | 8,321.00 |
| 195 | HEALTH INSURANCE | 897.69 | 1,055.55 | 1,224.00 | 1,224.00 |
| TOTAL SALARIES & EMP BENEFITS | | 48,991.50 * | 51,471.43 * | 56,564.00 * | 59,977.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 593.10 | 501.10 | 600.00 | 600.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 436.84 | 520.22 | 550.00 | 550.00 |
| 203 | SUBS & PERIODICALS | 163.76 | 93.50 | 180.00 | 180.00 |
| 206 | COMMUNICATIONS | 1,641.36 | 1,683.00 | 1,600.00 | 1,600.00 |
| 209 | MEMBERSHIPS | 53.00 | 55.00 | 60.00 | 60.00 |
| 211 | MAINTENANCE - EQUIPMENT | 177.30 | 200.80 | 225.00 | 225.00 |
| 217 | TRANSPORTATION & TRAVEL | 201.43 | 120.54 | 300.00 | 300.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 812.30 | 698.90 | 1,000.00 | 1,000.00 |
| 220 | SPECIALIZED SERVICES | 104.50 | 95.00 | 200.00 | 200.00 |
| TOTAL SERVICES & SUPPLIES | | 4,183.59 * | 3,968.06 * | 4,715.00 * | 4,715.00 * |
| TOTAL VETERANS SERVICE OFFICER | | 53,175.09 ** | 55,439.49 ** | 61,279.00 ** | 64,692.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056001 - GENL HOSP ADMINISTRATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | ADMINISTRATOR- S J GEN. HOSP. | | | 14,952.00 | 14,952.00 |
| 1 | ASSISTANT ADMINISTRATOR S J CO MED INST | | | 19,330.00 | 19,813.00 |
| 1 | ADMINISTRATIVE SERVICE OFFICER III | | | 14,423.00 | 15,685.00 |
| 1 | ACCOUNTANT - AUDITOR III | | | 11,801.00 | 12,539.00 |
| 1 | ACCOUNTANT AUDITOR II | | | 9,922.00 | 10,542.00 |
| 1 | ACCOUNT CLERK III | | | 8,081.00 | 8,586.00 |
| 4 | ACCOUNT CLERK II | | | 28,108.00 | 29,865.00 |
| 12 | ACCOUNT CLERK I | | | 69,225.00 | 73,552.00 |
| 1 | SECRETARY | | | 8,829.00 | 9,381.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| 2 | CLERK STENOGRAPHER II | | | 12,456.00 | 13,235.00 |
| 2 | CLERK TYPIST III | | | 13,493.00 | 14,336.00 |
| 14 | CLERK TYPIST II | | | 78,819.00 | 83,745.00 |
| 1 | MEDICAL TRANSCRIBER II | | | 7,243.00 | 7,696.00 |
| 12 | MEDICAL TRANSCRIBER I | | | 70,224.00 | 74,613.00 |
| 1 | CLERK IV | | | 7,445.00 | 7,910.00 |
| 4 | CLERK III | | | 29,807.00 | 31,670.00 |
| 12 | CLERK II | | | 71,140.00 | 75,586.00 |
| 5 | CLERK I | | | 25,854.00 | 27,470.00 |
| 11 | TELEPHONE OPERATORS | | | 65,554.00 | 69,651.00 |
| 1 | MEDICAL RECORDS LIBRARIAN II | | | 10,737.00 | 11,408.00 |
| 1 | MEDICAL RECORDS LIBRARIAN I | | | 6,901.00 | 7,332.00 |
| 1 | OFFSET EQUIPMENT OPERATOR II | | | 6,429.00 | 6,831.00 |
| 1 | STOREKEEPER II | | | 9,358.00 | 9,943.00 |
| 1 | STOREKEEPER I | | | 8,151.00 | 8,660.00 |
| 2 | STOCK CLERK | | | 14,106.00 | 14,988.00 |
| 1 | VEHICLE OPERATOR I | | | 7,881.00 | 8,374.00 |
| 1 | SYSTEM & PROCEDURE ANALYST | | | 13,072.00 | 13,889.00 |
| 1 | PROGRAMMER ANALYST | | | 11,294.00 | 12,000.00 |
| 2 | PROGRAMMER II | | | 20,487.00 | 21,767.00 |
| 1 | KEY PUNCH OPERATOR II | | | 6,901.00 | 7,332.00 |
| 2 | KEY PUNCH OPERATOR I | | | 11,346.00 | 12,055.00 |
| * 2 | MEDICAL TRANSCRIBER I | | | 5,244.00 | |
| * 1 | KEY PUNCH OPERATOR I | | | 2,556.00 | 2,556.00 |
| * 1 | CLERK I | | | 2,268.00 | 2,268.00 |
| 101 | SALARIES-REGULAR | 364,333.92 | 608,577.65 | 710,881.00 | 748,139.00 |
| 131 | SALARIES-EXTRA HELP | 10,030.26 | 11,805.60 | 14,000.00 | 14,000.00 |
| 151 | SALARIES-INTERIM | 11,904.05 | 8,500.11 | | |
| 171 | SALARIES-OVERTIME | 2,879.95 | 6,459.13 | 6,500.00 | 6,500.00 |
| 191 | RETIREMENT | 699,968.40 | 905,406.18 | 1,146,115.00 | 1,080,969.00 |
| 195 | HEALTH INSURANCE | 111,247.94 | 144,185.32 | 173,196.00 | 173,196.00 |
| TOTAL SALARIES & EMP BENEFITS | | 1,200,364.52 * | 1,684,933.99 * | 2,050,692.00 * | 2,022,804.00 * |
| TOTAL GENL HOSP ADMINISTRATION | | 1,200,364.52 ** | 1,684,933.99 ** | 2,050,692.00 ** | 2,022,804.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056002 - GENL HOSP DIETARY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | FOOD SERVICE MANAGER II | | | 10,220.00 | 10,859.00 |
| 2 | ASSISTANT FOOD SERV MANAGER | | | 16,546.00 | 17,580.00 |
| 1 | CHIEF DIETITIAN | | | 11,015.00 | 11,703.00 |
| 3 | DIETITIAN | | | 32,007.00 | 34,007.00 |
| 2 | BAKER II | | | 16,756.00 | 17,803.00 |
| 1 | BUTCHER | | | 8,580.00 | 9,116.00 |
| 5 | COOK II | | | 36,270.00 | 38,537.00 |
| 7 | COOK I | | | 46,446.00 | 49,349.00 |
| 9 | FOOD SERVICE WORKER II | | | 55,292.00 | 58,748.00 |
| 36 | FOOD SERVICE WORKER I | | | 205,850.00 | 208,108.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 101 | SALARIES-REGULAR | 392,927.55 | 403,285.88 | 444,536.00 | 461,711.00 |
| 131 | SALARIES-EXTRA HELP | 777.92 | 331.36 | 1,500.00 | 1,500.00 |
| 151 | SALARIES-INTERIM | 4,055.02 | 2,781.96 | | |
| 171 | SALARIES-OVERTIME | 2,285.95 | 2,633.16 | 2,600.00 | 2,600.00 |
| TOTAL SALARIES & EMP BENEFITS | | 400,046.44 * | 409,032.36 * | 448,636.00 * | 465,811.00 * |
| TOTAL GENL HOSP DIETARY | | 400,046.44 ** | 409,032.36 ** | 448,636.00 ** | 465,811.00 ** |

BUDGET UNIT - 01 056003 - GENL HOSP NURSING

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | DIRECTOR OF NURSING | | | 18,859.00 | 19,802.00 |
| 1 | ASSOCIATE DIRECTOR-NURSING SERVICE | | | 17,959.00 | 18,857.00 |
| 3 | ASSISTANT DIRECTOR-NURSING SERVICE | | | 51,267.00 | 53,830.00 |
| 12 | AREA ASST. DIR. NURSING SERVICE | | | 184,775.00 | 194,014.00 |
| 23 | HEAD NURSE | | | 317,054.00 | 332,907.00 |
| 30 | ASSISTANT HEAD NURSE | | | 367,049.00 | 385,401.00 |
| 77 | SENIOR STAFF NURSE | | | 819,018.00 | 859,969.00 |
| 17 | STAFF NURSE | | | 161,459.00 | 169,532.00 |
| 134 | LICENSED VOCATIONAL NURSE | | | 1,077,138.00 | 829,066.00 |
| 22 | NURSING AIDE. | | | 132,117.00 | 140,374.00 |
| 14 | PROFESSIONAL NURSE TRAINEE | | | 111,931.00 | 95,518.00 |
| 1 | IN-SERVICE TRAINING OFFICER | | | 16,287.00 | 17,101.00 |
| 5 | MEDICAL TECHNICIAN | | | 40,519.00 | 41,532.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| 2 | CLERK TYPIST II | | | 11,374.00 | 12,085.00 |
| 3 | CLERK II | | | 17,539.00 | 18,635.00 |
| 28 | WARD CLERK | | | 162,745.00 | 172,917.00 |
| 1 | BARBER | | | 6,579.00 | 6,990.00 |
| 1 | CENTRAL SUPPLY TECHNICIAN | | | 8,829.00 | 9,050.00 |
| 10 | HOSPITAL AIDE | | | 57,514.00 | 61,109.00 |
| 101 | SALARIES-REGULAR | 2,843,512.72 | 3,194,611.45 | 3,587,456.00 | 3,446,598.00 |
| 131 | SALARIES-EXTRA HELP | 79,682.59 | 71,443.22 | 80,000.00 | 80,000.00 |
| 151 | SALARIES-INTERIM | 43,613.06 | 12,440.77 | | |
| 171 | SALARIES-OVERTIME | 59,602.19 | 61,254.58 | 60,000.00 | 60,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 3,026,410.56 * | 3,339,750.02 * | 3,727,456.00 * | 3,586,598.00 * |
| TOTAL GENL HOSP NURSING | | 3,026,410.56 ** | 3,339,750.02 ** | 3,727,456.00 ** | 3,586,598.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

**BUDGET UNIT - 01 056004 - GENL HOSP MAINT & OPER**

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | INSTITUTIONAL MAINTENANCE SUPT II | | | 13,072.00 | 14,052.00 |
| 1 | BUILDING & GROUNDS FOREMAN | | | 11,851.00 | 12,740.00 |
| 1 | OFFICE BUILDING ENGINEER | | | 11,006.00 | 11,831.00 |
| 4 | STATIONARY ENGINEER | | | 36,724.00 | 39,478.00 |
| 8 | CRAFTS MAINTENANCE MAN | | | 80,872.00 | 86,937.00 |
| 1 | CARPENTER II | | | 10,758.00 | 11,565.00 |
| 2 | CARPENTER I | | | 19,502.00 | 20,965.00 |
| 1 | PAINTER II | | | 10,758.00 | 11,565.00 |
| 5 | PAINTER I | | | 43,611.00 | 46,882.00 |
| 1 | WATCHMAN | | | 6,057.00 | 6,436.00 |
| 1 | STOREKEEPER I | | | 8,151.00 | 8,660.00 |
| 1 | VEHICLE OPERATOR II | | | 8,829.00 | 9,381.00 |
| 13 | VEHICLE OPERATOR I | | | 104,828.00 | 111,380.00 |
| 7 | NURSING AIDE | | | 41,170.00 | 43,743.00 |
| 1 | GROUNDSMAN II | | | 8,401.00 | 8,926.00 |
| 5 | GROUNDSMAN I | | | 35,610.00 | 37,836.00 |
| 1 | PORTER-MAID | | | 5,834.00 | 6,199.00 |
| 3 | HOSPITAL AIDE | | | 17,733.00 | 18,841.00 |
| 101 | SALARIES-REGULAR | 399,790.61 | 427,663.47 | 474,767.00 | 507,417.00 |
| 131 | SALARIES-EXTRA HELP | 15,488.85 | 8,323.06 | 12,000.00 | 12,000.00 |
| 151 | SALARIES-INTERIM | | 9,784.36 | | |
| 171 | SALARIES-OVERTIME | 6,367.49 | 8,320.55 | 7,000.00 | 7,000.00 |
| 185 | PER DIEM LABOR | 3,596.00 | 3,175.00 | 4,000.00 | 4,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 425,242.95 * | 457,266.44 * | 497,767.00 * | 530,417.00 * |
| TOTAL GENL HOSP MAINT & OPER | | 425,242.95 ** | 457,266.44 ** | 497,767.00 ** | 530,417.00 ** |

**BUDGET UNIT - 01 056005 - GENL HOSP HOUSEKEEPING**

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | EXECUTIVE HOUSEKEEPER | | | 11,572.00 | 12,295.00 |
| 3 | ASSISTANT HOUSEKEEPER | | | 23,205.00 | 24,655.00 |
| 59 | PORTER-MAID | | | 344,643.00 | 366,183.00 |
| * 1 | ASSISTANT HOUSEKEEPER | | | 3,018.00 | |
| * 1 | CLERK TYPIST I | | | 2,268.00 | |
| 101 | SALARIES-REGULAR | 318,961.40 | 354,723.82 | 384,706.00 | 403,133.00 |
| 131 | SALARIES-EXTRA HELP | 1,655.62 | 374.88 | 4,000.00 | 4,000.00 |
| 151 | SALARIES-INTERIM | 802.24 | | | |
| 171 | SALARIES-OVERTIME | 738.27 | 1,060.29 | 1,500.00 | 1,500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 322,157.53 * | 356,158.99 * | 390,206.00 * | 408,633.00 * |
| TOTAL GENL HOSP HOUSEKEEPING | | 322,157.53 ** | 356,158.99 ** | 390,206.00 ** | 408,633.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056006 - GENL HOSP LAUNDRY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | LAUNDRY MANAGER | | | 9,279.00 | 9,859.00 |
| 1 | ASST LAUNDRY MANAGER | | | 7,591.00 | 8,065.00 |
| 1 | LAUNDRY WORKER III | | | 7,233.00 | 7,685.00 |
| 1 | LAUNDRY WORKER II | | | 6,559.00 | 6,969.00 |
| 5 | LAUNDRY WORKER I | | | 29,592.00 | 31,442.00 |
| 12 | LAUNDRY HELPER | | | 67,625.00 | 71,852.00 |
| 1 | PORTER-MAID | | | 6,046.00 | 6,424.00 |
| 2 | SEAMSTRESS | | | 11,358.00 | 12,068.00 |
| 101 | SALARIES-REGULAR | 127,859.73 | 136,225.31 | 145,283.00 | 154,364.00 |
| 131 | SALARIES-EXTRA HELP | 1,051.39 | 174.40 | 3,000.00 | 3,000.00 |
| 151 | SALARIES-INTERIM | 1,339.04 | 1,541.11 | | |
| 171 | SALARIES-OVERTIME | 1,957.68 | 2,432.96 | 2,500.00 | 2,500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 132,207.84 * | 140,373.78 * | 150,783.00 * | 159,864.00 * |
| TOTAL GENL HOSP LAUNDRY | | 132,207.84 ** | 140,373.78 ** | 150,783.00 ** | 159,864.00 ** |

BUDGET UNIT - 01 056007 - GENL HOSP MEDICAL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | DIRECTOR - S J G H | | | 29,100.00 | 29,828.00 |
| 1 | CHIEF OF OB-GYN SERVICE | | | 7,493.00 | 7,493.00 |
| 1 | CHIEF OF SURGICAL SERVICE | | | 7,493.00 | 7,493.00 |
| 1 | CHIEF MEDICAL SERVICE | | | 7,493.00 | 7,493.00 |
| 1 | CHIEF OF PEDIATRICS SERVICE | | | 7,493.00 | 7,493.00 |
| 1 | CLINIC STAFF PHYSICIAN PART TIME | | | 19,224.00 | 19,224.00 |
| 1 | HOUSE STAFF PHYSICIAN | | | 13,737.00 | 13,737.00 |
| 2 | RESIDENT PHYSICIANS 4TH YR OR | | | 20,426.00 | 20,426.00 |
| 3 | RESIDENT PHYSICIANS 3RD YR OR | | | 28,392.00 | 28,392.00 |
| 7 | RESIDENT PHYSICIANS 2ND YR OR | | | 57,075.00 | 57,075.00 |
| 10 | RESIDENT PHYSICIANS 1ST YR OR | | | 66,976.00 | 66,976.00 |
| 20 | INTERN | | | 104,832.00 | 104,832.00 |
| 1 | CHIEF RESIDENT DEPT OF INTERNAL MEDICINE | | | 10,962.00 | 10,962.00 |
| 1 | CHIEF RESIDENT DEPT OF OB-GYN | | | 10,962.00 | 10,962.00 |
| 1 | CHIEF RESIDENT DEPT OF SURGERY | | | 12,376.00 | 12,376.00 |
| 9 | DENTIST | | | 30,136.00 | 30,136.00 |
| | VISITING STAFF-ACTIVE | | | 120,000.00 | 90,900.00 |
| | VISIT. STAFF-ACTIVE CONSULTANT | | | 50,000.00 | 50,000.00 |
| | SPECIALIST SERVICES | | | 26,000.00 | 26,000.00 |
| 1 | SPEECH THERAPIST I | | | 11,294.00 | 12,000.00 |
| 1 | OCCUPATIONAL THERAPIST I | | | 9,772.00 | 10,383.00 |
| 1 | CLERK LIBRARIAN | | | 7,608.00 | 8,084.00 |
| 1 | CLERK TYPIST II | | | | 5,852.00 |
| 1 | SENIOR NURSE ANESTHETIST | | | | 16,204.00 |
| 5 | NURSE ANESTHETIST | | | 88,370.00 | 77,324.00 |
| 1 | DIR OF MED EDUCATION-3/4 SJGH-1/4 BH BUDGET | | | 20,781.00 | 20,781.00 |
| 1 | DIR OF ALCOHOLISM-1/2 TIME -1/2 TIME BH BGT | | | 14,550.00 | 14,550.00 |
| 1 | STAFF PHYSICIAN-PEDIATRICS | | | 18,409.00 | 18,409.00 |
| 1 | DIRECTOR OF SURGICAL EDUCATION | | | 34,002.00 | 34,002.00 |
| 1 | STAFF OPHTHALMOLOGIST | | | 24,666.00 | 24,666.00 |
| 6 | STAFF PHYSICIAN PART TIME PER BOARD ORDER | | | 50,697.00 | 50,697.00 |
| 1 | CHIEF AMBULATORY SERVICES | | | 29,100.00 | 29,100.00 |
| 1 | THERAPIST AIDE | | | 6,426.00 | 6,828.00 |
| * 1 | STAFF PHYSICIAN-NEPHROLOGIST | | | 27,660.00 | 27,660.00 |
| * 1 | STAFF PHYSICIAN-PEDIATRICS HEMOLOGIST | | | 27,660.00 | 27,660.00 |
| * 1 | STAFF PHYSICIAN-CARDIOLOGIST | | | 27,660.00 | 27,660.00 |
| | HOUSING ALLOWANCE | | | 136,000.00 | 136,000.00 |
| * 1 | RENOLOGIST | | | | 29,100.00 |
| 101 | SALARIES-REGULAR | 928,096.04 | 952,872.59 | 1,164,825.00 | 1,178,758.00 |
| 131 | SALARIES-EXTRA HELP | 123,558.32 | 194,222.11 | 200,000.00 | 150,000.00 |
| 151 | SALARIES - INTERIM | | 4,921.05 | | |
| 171 | SALARIES-OVERTIME | 13,850.19 | 16,074.91 | 16,000.00 | 16,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 1,065,504.55 * | 1,168,090.66 * | 1,380,825.00 * | 1,344,758.00 * |
| TOTAL GENL HOSP MEDICAL | | 1,065,504.55 ** | 1,168,090.66 ** | 1,380,825.00 ** | 1,344,758.00 ** |

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

**BUDGET UNIT - 01 056008 - GENL HOSP PHYS THERAPY**

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | PHYSICAL THERAPIST II | | | 13,072.00 | 13,889.00 |
| 2 | PHYSICAL THERAPIST I | | | 21,516.00 | 22,861.00 |
| 2 | PHYSICAL THERAPIST I .50 | | | 10,758.00 | 11,430.00 |
| 3 | THERAPIST AIDE | | | 19,587.00 | 20,811.00 |
| 1 | CLERK TYPIST II | | | 5,554.00 | 5,901.00 |
| 101 | SALARIES-REGULAR | 53,422.15 | 47,705.18 | 70,487.00 | 74,892.00 |
| 131 | SALARIES-EXTRA HELP | 1,314.28 | 938.42 | 1,000.00 | 1,000.00 |
| 151 | SALARIES-INTERIM | 4,504.67 | 745.62 | | |
| 171 | SALARIES-OVERTIME | 1,571.87 | 1,561.88 | 1,000.00 | 1,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 60,812.97 * | 50,951.10 * | 72,487.00 * | 76,892.00 * |
| TOTAL GENL HOSP PHYS THERAPY | | 60,812.97 ** | 50,951.10 ** | 72,487.00 ** | 76,892.00 ** |

**BUDGET UNIT - 01 056009 - GENL HOSP LABORATORY**

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | CHIEF PATHOLOGIST - PART-TIME | | | 24,641.00 | 24,641.00 |
| 2 | PATHOLOGIST PART-TIME | | | 26,780.00 | 26,780.00 |
| 5 | CLINICAL LAB TECH. III | | | 72,806.00 | 77,356.00 |
| 18 | CLINICAL LABORATORY TECH II | | | 216,833.00 | 230,385.00 |
| 2 | CLINICAL LAB. TECH. I | | | 19,698.00 | 20,929.00 |
| 12 | LABORATORY APPRENTICE | | | 55,785.00 | 55,785.00 |
| 1 | CLINICAL MICROBIOLOGIST II | | | 14,423.00 | 15,324.00 |
| 1 | CYTOTECHNOLOGIST | | | 8,401.00 | 8,926.00 |
| 7 | MEDICAL TECHNICIAN | | | 56,727.00 | 58,145.00 |
| 1 | CLERK TYPIST III | | | 6,588.00 | 7,000.00 |
| 3 | CLERK TYPIST II | | | 16,661.00 | 17,702.00 |
| 2 | CLERK II | | | 11,602.00 | 12,327.00 |
| 1 | CLERK I | | | 4,979.00 | 5,290.00 |
| 4 | PORTER-MAID | | | 22,533.00 | 23,941.00 |
| * 1 | PATHOLOGIST - PART TIME | | | 12,996.00 | 12,996.00 |
| 101 | SALARIES-REGULAR | 453,654.51 | 509,051.61 | 571,453.00 | 597,527.00 |
| 131 | SALARIES-EXTRA HELP | 7,798.81 | 7,816.59 | 8,000.00 | 8,000.00 |
| 151 | SALARIES-INTERIM | 679.67 | 3,727.36 | | |
| 171 | SALARIES-OVERTIME | 52,644.34 | 46,312.64 | 50,000.00 | 50,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 514,777.33 * | 566,908.20 * | 629,453.00 * | 655,527.00 * |
| TOTAL GENL HOSP LABORATORY | | 514,777.33 ** | 566,908.20 ** | 629,453.00 ** | 655,527.00 ** |

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056010 - GENL HOSP X RAY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 3 | RADIOLOGICAL TECHNOLOGIST III | | | 31,289.00 | 33,245.00 |
| 2 | RADIOLOGICAL TECHNOLOGIST II | | | 17,791.00 | 18,903.00 |
| 7 | RADIOLOGICAL TECHNOLOGIST I | | | 55,585.00 | 59,059.00 |
| 1 | CLERK III | | | 7,072.00 | 7,514.00 |
| 4 | CLERK II | | | 22,931.00 | 24,364.00 |
| 1 | CLERK STENOGRAPHER II | | | 6,228.00 | 6,617.00 |
| 1 | MEDICAL TRANSCRIBER I | | | 5,772.00 | 6,133.00 |
| 3 | HOSPITAL AIDE | | | 16,462.00 | 17,491.00 |
| 13 | X-RAY STUDENTS - 2ND YEAR | | | 11,124.00 | 11,124.00 |
| 101 | SALARIES-REGULAR | 133,904.41 | 153,715.41 | 174,254.00 | 184,450.00 |
| 131 | SALARIES-EXTRA HELP | 1,015.44 | 108.00 | 1,500.00 | 1,500.00 |
| 151 | SALARIES-INTERIM | 652.64 | | | |
| 171 | SALARIES-OVERTIME | 28,137.33 | 30,385.71 | 27,500.00 | 27,500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 163,709.82 * | 184,209.12 * | 203,254.00 * | 213,450.00 * |
| TOTAL GENL HOSP X RAY | | 163,709.82 ** | 184,209.12 ** | 203,254.00 ** | 213,450.00 ** |

BUDGET UNIT - 01 056011 - GENL HOSP PHARMACY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | CHIEF PHARMACIST | | | 17,101.00 | 18,170.00 |
| 8 | PHARMACIST | | | 114,952.00 | 122,137.00 |
| 2 | STOCK CLERK | | | 14,106.00 | 14,988.00 |
| 1 | CLERK II | | | 5,665.00 | 6,019.00 |
| * 1 | CLERK II | | | 2,496.00 | 2,496.00 |
| 101 | SALARIES-REGULAR | 121,321.59 | 141,148.82 | 154,320.00 | 163,810.00 |
| 131 | SALARIES-EXTRA HELP | 6,361.04 | 6,387.08 | 6,000.00 | 6,000.00 |
| 151 | SALARIES - INTERIM | | 1,678.32 | | |
| 171 | SALARIES-OVERTIME | 633.80 | 1,599.45 | 2,000.00 | 2,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 128,316.43 * | 150,813.67 * | 162,320.00 * | 171,810.00 * |
| TOTAL GENL HOSP PHARMACY | | 128,316.43 ** | 150,813.67 ** | 162,320.00 ** | 171,810.00 ** |

* NEW POSITION

BUDGET UNIT - 01 056012 - GENL HOSP SOCIAL SERVICE

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | DIRECTOR - MEDICAL SOCIAL SERVICE | | | 16,287.00 | 17,101.00 |
| 2 | CLINICAL SOCIAL WORKER II | | | 24,327.00 | 25,681.00 |
| 6 | HOSPITAL SOCIAL WORKER II | | | 57,530.00 | 61,126.00 |
| 1 | HOSPITAL SOCIAL WORKER I | | | 7,801.00 | 8,191.00 |
| 2 | CLERK TYPIST II | | | 11,107.00 | 11,801.00 |
| 1 | MATRON | | | 8,401.00 | 8,926.00 |
| 101 | SALARIES-REGULAR | 321,031.78 | 126,110.46 | 125,453.00 | 132,826.00 |
| 131 | SALARIES-EXTRA HELP | 4,654.44 | 2,060.34 | 1,500.00 | 1,500.00 |
| 151 | SALARIES-INTERIM | 2,955.60 | 1,781.28 | | |
| 171 | SALARIES-OVERTIME | 1,287.47 | 890.31 | 500.00 | 500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 329,929.29 * | 130,842.39 * | 127,453.00 * | 134,826.00 * |
| TOTAL GENL HOSP ADMITTANCE | | 329,929.29 ** | 130,842.39 ** | 127,453.00 ** | 134,826.00 ** |
| GRAND TOTAL SALARIES & EMP BENEFITS | | 7,769,480.23 ** | 8,639,330.72 ** | 9,841,332.00 ** | 9,771,390.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 75,222.31 | 65,347.12 | 73,800.00 | 73,800.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 5,052.22 | 6,574.20 | 8,000.00 | 8,000.00 |
| 203 | SUBS & PERIODICALS | 7,508.10 | 6,187.84 | 8,500.00 | 8,500.00 |
| 206 | COMMUNICATIONS | 44,957.39 | 48,452.89 | 54,600.00 | 54,600.00 |
| 209 | MEMBERSHIPS | 7,328.90 | 4,117.42 | 7,000.00 | 7,000.00 |
| 211 | MAINTENANCE - EQUIPMENT | 38,242.48 | 41,905.70 | 39,500.00 | 39,500.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 120,228.52 | 112,321.43 | 140,352.00 | 140,352.00 |
| 217 | TRANSPORTATION & TRAVEL | 26,486.27 | 32,315.24 | 26,800.00 | 26,800.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 21,867.38 | 24,978.40 | 26,000.00 | 26,000.00 |
| 220 | SPECIALIZED SERVICES | 473,358.85 | 583,747.04 | 474,200.00 | 549,200.00 |
| 220 007 | DATA PROCESSING | | 102,142.34 | 148,700.00 | 148,700.00 |
| 223 | PUBLICATIONS & NOTICES | 14,647.06 | 16,777.89 | 16,000.00 | 16,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 3,476.31 | 3,531.89 | 3,500.00 | 3,500.00 |
| 232 | INSURANCE | 69,745.98 | 58,586.01 | 53,000.00 | 53,000.00 |
| 236 | CASUALTY INSURANCE | | | | 120,000.00 |
| 238 | MISCELLANEOUS EXPENSE | | | 50.00 | 50.00 |
| 240 | PERSONAL SUPPLIES | 30,421.54 | 29,953.39 | 33,000.00 | 33,000.00 |
| 243 | FOOD | 182,027.75 | 205,277.81 | 286,000.00 | 286,000.00 |
| 246 | HOUSEHOLD EXPENSE | 92,179.62 | 112,725.50 | 109,000.00 | 109,000.00 |
| 249 | UTILITIES | 102,933.01 | 104,070.07 | 100,000.00 | 100,000.00 |
| 255 | MEDICAL & LAB SUPPLIES | 775,907.81 | 892,920.93 | 879,000.00 | 879,000.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 44,118.18 | 45,214.92 | 55,000.00 | 55,000.00 |
| 264 | RENTALS - BUILDINGS & GROUNDS | | 375.00 | 58,800.00 | 58,800.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | 3,095.09 | 3,012.56 | 3,500.00 | 3,500.00 |
| TOTAL SERVICES & SUPPLIES | | 2,138,804.77 * | 2,500,535.59 * | 2,604,302.00 * | 2,799,302.00 * |
| OTHER CHARGES | | | | | |
| 301 007 | FRENCH CAMP-MK FIRE DIST | 7,964.00 | 7,964.00 | 7,964.00 | 7,964.00 |
| 301 022 | HEALTH PLANNING COUNCIL | 15,000.00 | 6,000.00 | 6,000.00 | 9,000.00 |
| TOTAL OTHER CHARGES | | 22,964.00 * | 13,964.00 * | 13,964.00 * | 16,964.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 008 | IRRIGATION-SINGLEMENS CAMP | 875.00 | | | |
| 411 012 | REPAIR OF ROADS | 16,964.56 | | | |
| 411 013 | MOBILE HOME PARKING AREA | 3,273.00 | | | |
| 411 023 | HOSPITAL PARKING AREAS | | 47,993.38 | | |
| 411 025 | A & B BLDG LIGHTING | | 3,726.98 | | |
| 411 026 | A & B BLDG SCREENS | | 3,220.20 | | |
| 411 027 | SURGERY SUCTION OUTLETS | | 739.28 | | |
| 411 028 | SHOP BUILDING | | 1,265.57 | | |
| 411 029 | SINGLEMENS HOME - SHOWERS | | 614.73 | | |
| 411 030 | SINGLEMENS HOME - LAVATORIES | | 915.09 | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | 21,112.56 * | 58,475.23 * | * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 207,151.05 | 138,996.89 | | |
| 452 | 1 MICROFILM SYSTEM | | | 21,385.00 | 21,385.00 |
| 453 | 3 FILING CABINET | | | 235.00 | 235.00 |
| 454 | 4 STORAGE CABINET | | | 339.00 | 339.00 |
| 455 | 1 CALCULATOR | | | 1,100.00 | 1,100.00 |
| 456 | 4 CHAIR | | | 160.00 | 160.00 |
| 457 | 3 BOOKCASE | | | 120.00 | 120.00 |
| 458 | 4 SIDE CHAIR | | | 152.00 | 152.00 |
| 459 | 3 CHAIR | | | 240.00 | 240.00 |
| 460 | 3 DESK | | | 600.00 | 600.00 |
| 461 | 1 ADDING MACHINE | | | 250.00 | 250.00 |
| 462 | 1 CONFERENCE TABLE | | | 200.00 | 200.00 |
| 463 | 1 SLIDE PROJECTOR | | | 305.00 | 305.00 |
| 464 | 3 CHAIR | | | 114.00 | 114.00 |
| 465 | 1 DESK EXTENSION | | | 37.00 | 37.00 |
| 466 | 1 READER - PRINTER | | | 1,500.00 | 1,500.00 |
| 467 | 2 TABLE | | | 160.00 | 160.00 |
| 468 | 1 ELECTRIC TYPEWRITER | | | 450.00 | 450.00 |
| 469 | 1 AIR CONDITIONER | | | 385.00 | 385.00 |
| 470 | 3 EXHAUST FAN | | | 1,109.00 | 1,109.00 |
| 471 | 1 WAFFLE BAKER | | | 182.00 | 182.00 |
| 472 | 3 CART | | | 227.00 | 227.00 |
| 473 | 2 CASH REGISTER | | | 1,302.00 | 1,302.00 |
| 474 | 3 DOLLY | | | 369.00 | 369.00 |
| 475 | 1 SLICER | | | 979.00 | 979.00 |
| 476 | 2 DISH TRUCK | | | 514.00 | 514.00 |
| 477 | 1 COFFEE URN | | | 1,460.00 | 1,460.00 |
| 478 | 24 AIR CONDITIONER | | | 1,896.00 | 1,896.00 |
| 479 | 2 ARMBOARD | | | 120.00 | 120.00 |
| 480 | 20 RETRACTABLE BED | | | 15,011.00 | 15,011.00 |
| 481 | 5 BOOKCASE | | | 210.00 | 210.00 |
| 482 | 26 CABINET | | | 2,052.00 | 2,052.00 |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| 483 | 3 FILING CABINET | | | 252.00 | 252.00 |
| 484 | 4 STORAGE CABINET | | | 1,131.00 | 1,131.00 |
| 485 | 2 STORAGE CABINET | | | 192.00 | 192.00 |
| 486 | 1 CART ORTHOPEDIC SUPPLY | | | 864.00 | 864.00 |
| 487 | 2 CART STERILIZER | | | 936.00 | 936.00 |
| 488 | 4 CHAIR | | | 234.00 | 234.00 |
| 489 | 90 CHAIR BEDSIDE | | | 5,400.00 | 5,400.00 |
| 490 | 11 CHAIR | | | 660.00 | 660.00 |
| 491 | 2 DESK | | | 162.00 | 162.00 |
| 492 | 6 SOAP DISPENSER | | | 792.00 | 792.00 |
| 493 | 4 CRIB DOME | | | 414.00 | 414.00 |
| 494 | 1 DOPTONE | | | 1,296.00 | 1,296.00 |
| 495 | 1 DRINKING FOUNTAIN | | | 216.00 | 216.00 |
| 496 | 17 OXYGEN GAUGE | | | 455.00 | 455.00 |
| 497 | 4 INCUBATOR | | | 2,700.00 | 2,700.00 |
| 498 | 4 BEDSIDE LAMP | | | 192.00 | 192.00 |
| 499 | 1 LARYNGOSCOPE | | | 120.00 | 120.00 |
| 500 | 5 EMERGENCY LIGHT | | | 500.00 | 500.00 |
| 501 | 1 OPERATING LIGHT | | | 3,943.00 | 3,943.00 |
| 502 | 1 ICE MACHINE | | | 1,844.00 | 1,844.00 |
| 503 | 1 MONITOR | | | 864.00 | 864.00 |
| 504 | 4 GURNEY PAD | | | 292.00 | 292.00 |
| 505 | 1 TIME RECORDER | | | 258.00 | 258.00 |
| 506 | 1 RESUSCITATOR | | | 186.00 | 186.00 |
| 507 | 2 SCALE INBED | | | 1,104.00 | 1,104.00 |
| 508 | 3 SCALE INFANT | | | 227.00 | 227.00 |
| 509 | 1 SCALE PLATFORM | | | 72.00 | 72.00 |
| 510 | 7 TELEVISION SET | | | 1,870.00 | 1,870.00 |
| 511 | 6 TRACHEAL MISTOGEN SET | | | 279.00 | 279.00 |
| 512 | 1 SETTEE | | | 144.00 | 144.00 |
| 513 | 6 SPHYGMOMANMOMETER | | | 386.00 | 386.00 |
| 514 | 2 INTRAVENOUS STAND | | | 210.00 | 210.00 |
| 515 | 3 IRRIGATING STAND | | | 276.00 | 276.00 |
| 516 | 2 STRETCHER | | | 948.00 | 948.00 |
| 517 | 1 INSTRUMENT TABLE | | | 144.00 | 144.00 |
| 518 | 1 OPERATING TABLE | | | 5,059.00 | 5,059.00 |
| 519 | 6 TREATMENT TABLE | | | 1,200.00 | 1,200.00 |
| 520 | 4 ELECTRONIC THERMOMETER | | | 785.00 | 785.00 |
| 521 | 3 CONTROL K-PAD UNIT | | | 260.00 | 260.00 |
| 522 | 1 PHOTO THERAPY UNIT | | | 462.00 | 462.00 |
| 523 | 1 TRANSFORMER UNIT | | | 900.00 | 900.00 |
| 524 | 3 TRAPEZE UNIT | | | 495.00 | 495.00 |
| 525 | 2 INFANT WARMER | | | 231.00 | 231.00 |
| 526 | 1 POWER EDGER | | | 250.00 | 250.00 |
| 527 | 1 LIFTER | | | 457.00 | 457.00 |
| 528 | 2 SINK | | | 315.00 | 315.00 |
| 529 | 1 SPRAY PAINT UNIT | | | 210.00 | 210.00 |
| 530 | 1 LAWN SWEEPER | | | 1,850.00 | 1,850.00 |
| 531 | 1 AIR CONDITIONER | | | 300.00 | 300.00 |
| 532 | 1 VACUUM CLEANER | | | 62.00 | 62.00 |
| 533 | 2 AMBULANCE COT | | | 590.00 | 590.00 |
| 534 | 1 MOBILE RADIO | | | 885.00 | 885.00 |
| 535 | 1 RESUSCITATOR | | | 508.00 | 508.00 |
| 536 | 3 ORTHOPEDIC STRETCHER | | | 480.00 | 480.00 |
| 537 | 2 VACUUM CLEANER | | | 456.00 | 456.00 |
| 538 | FURNISHINGS | | | 3,600.00 | 3,600.00 |
| 539 | 1 GURNEY | | | 834.00 | 834.00 |
| 540 | 24 MATTRESS | | | 1,124.00 | 1,124.00 |
| 541 | 1 CAMERA | | | 120.00 | 120.00 |
| 542 | 1 INCUBATOR | | | 2,783.00 | 2,783.00 |
| 543 | 1 AIR CONDITIONER | | | 350.00 | 350.00 |
| 544 | 2 FILING CABINET | | | 140.00 | 140.00 |
| 545 | 1 STORAGE CABINET | | | 75.00 | 75.00 |
| 546 | 1 EXAMINING TABLE | | | 330.00 | 330.00 |
| 547 | 1 VIEW BOX | | | 300.00 | 300.00 |
| 548 | 4 CHEST LEAD | | | 336.00 | 336.00 |
| 549 | 1 CARBON MONOXIDE ANALYZER | | | 3,370.00 | 3,370.00 |
| 550 | 1 AUTO-DUAL INVECTOR | | | 600.00 | 600.00 |
| 551 | 1 ISOLETTE | | | 3,965.00 | 3,965.00 |
| 552 | 1 MONITOR BLOOD PRESSURE | | | 1,100.00 | 1,100.00 |
| 553 | 2 MONITOR CARDIAC | | | 1,870.00 | 1,870.00 |
| 554 | 2 MONITOR OXYGEN | | | 1,145.00 | 1,145.00 |
| 555 | 1 OMNIACRIPTOR | | | 1,035.00 | 1,035.00 |
| 556 | 1 COUNTER BALANCE | | | 89.00 | 89.00 |
| 557 | 1 SET DRILLS | | | 386.00 | 386.00 |
| 558 | 1 HANDPIECE | | | 94.00 | 94.00 |
| 559 | 1 MICROSCOPE | | | 3,311.00 | 3,311.00 |
| 560 | 1 OBSERVE TUBE | | | 903.00 | 903.00 |
| 561 | 1 DIAGNOSTIC CAMERA | | | 5,900.00 | 5,900.00 |
| 562 | 1 REFRACTOR & PROJECT-O-CHART | | | 3,300.00 | 3,300.00 |
| 563 | 1 TAPE RECORDER | | | 150.00 | 150.00 |
| 564 | 2 CHAIR | | | 210.00 | 210.00 |
| 565 | 1 LEAD LINED REFRIGERATOR | | | 473.00 | 473.00 |
| 566 | 1 ADDING MACHINE | | | 146.00 | 146.00 |
| 567 | 1 REFRIGERATOR | | | 150.00 | 150.00 |
| 568 | 1 THERAPEUTIC GENERATOR | | | 656.00 | 656.00 |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| 569 | 1 HYDROCOLLATOR | | | 400.00 | 400.00 |
| 570 | 1 LOCATOR STIMULATOR | | | 320.00 | 320.00 |
| 571 | 1 ADDING MACHINE | | | 145.00 | 145.00 |
| 572 | 1 COMPRESSION UNIT | | | 960.00 | 960.00 |
| 573 | 1 PARAFFIN BATH | | | 160.00 | 160.00 |
| 574 | 1 CART BLOOD DRAWING | | | 499.00 | 499.00 |
| 575 | 1 AUTOFILL CELL ASSEMBLY | | | 500.00 | 500.00 |
| 576 | 1 CENTRIFUGE | | | 360.00 | 360.00 |
| 577 | 1 ILLUMINATOR BASE | | | 150.00 | 150.00 |
| 578 | 1 CO2 INCUBATOR | | | 585.00 | 585.00 |
| 579 | 1 VACUUM INFILTRATOR | | | 160.00 | 160.00 |
| 580 | 1 MICROSCOPE | | | 1,885.00 | 1,885.00 |
| 581 | 1 OVERHEAD PROJECTOR | | | 246.00 | 246.00 |
| 582 | 1 REFRIGERATOR | | | 325.00 | 325.00 |
| 583 | 1 SPECTROSCOPE | | | 300.00 | 300.00 |
| 584 | 2 TRANSPARENCY SET | | | 237.00 | 237.00 |
| 585 | 1 FILING CABINET | | | 100.00 | 100.00 |
| 586 | 10 CASSETTE | | | 1,050.00 | 1,050.00 |
| 587 | 1 GENERATOR & TRANSFORMER | | | 13,125.00 | 13,125.00 |
| 588 | 1 ELECTRIC TYPEWRITER | | | 500.00 | 500.00 |
| 589 | 1 REFRIGERATOR | | | 400.00 | 400.00 |
| 590 | 4 STOOL | | | 300.00 | 300.00 |
| 591 | 1 ELECTRIC TYPEWRITER | | | 450.00 | 450.00 |
| 592 | MISCELLANEOUS CAPITAL | | | 2,000.00 | 2,000.00 |
| 593 | 4 COOLER | | | 1,735.00 | |
| 594 | 1 COULTER COUNTER | | | 57,450.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 207,151.05 * | 138,996.89 * | 221,668.00 * | 162,483.00 * |
| EXPEND. TRANS & REIMB | | | | | |
| 801 | COST APPLIED | 342,690.17- | 442,525.49- | 786,430.00- | 571,430.00- |
| TOTAL EXPEND. TRANS & REIMB | | 342,690.17-* | 442,525.49-* | 786,430.00-* | 571,430.00-* |
| TOTAL GENERAL HOSPITAL CARE | | 2,047,342.21 ** | 2,269,446.22 ** | 2,053,504.00 ** | 2,407,319.00 ** |
| TOTAL GENERAL HOSPITAL | | 9,816,822.44 *** | 10,908,776.94 *** | 11,894,836.00 *** | 12,178,709.00 *** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058001 - BRET HARTE ADMINISTRATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | ASST. DIR BRET HARTE | | | 14,423.00 | 15,144.00 |
| 1 | SECRETARY | | | 8,829.00 | 9,381.00 |
| 1 | STOREKEEPER II | | | 9,358.00 | 9,943.00 |
| 1 | ACCOUNT CLERK II | | | 7,027.00 | 7,466.00 |
| 4 | ACCOUNT CLERK I | | | 23,259.00 | 24,713.00 |
| 6 | CLERK TYPIST II | | | 33,856.00 | 35,972.00 |
| 2 | STOCK CLERK | | | 14,106.00 | 14,988.00 |
| 1 | CLERK TYPIST II | | | 2,496.00 | 2,652.00 |
| 101 | SALARIES-REGULAR | 96,525.13 | 111,764.78 | 113,354.00 | 120,259.00 |
| 131 | SALARIES-EXTRA HELP | | | 1,000.00 | 1,000.00 |
| 171 | SALARIES-OVERTIME | 243.79 | 677.54 | 500.00 | 500.00 |
| 191 | RETIREMENT | 167,592.96 | 209,754.61 | 268,179.00 | 259,772.00 |
| 195 | HEALTH INSURANCE | 26,890.41 | 33,178.56 | 39,372.00 | 39,372.00 |
| TOTAL SALARIES & EMP BENEFITS | | 291,252.29 * | 355,375.49 * | 422,405.00 * | 420,903.00 * |
| TOTAL BRET HARTE ADMINISTRATION | | 291,252.29 ** | 355,375.49 ** | 422,405.00 ** | 420,903.00 ** |

BUDGET UNIT - 01 058002 - BRET HARTE DIETARY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | FOOD SERVICE MANAGER I | | | 11,006.00 | 11,694.00 |
| 4 | COOK II | | | 28,880.00 | 30,685.00 |
| 1 | COOK I | | | 6,458.00 | 6,862.00 |
| 12 | FOOD SERVICE WORKER I | | | 64,233.00 | 68,248.00 |
| 101 | SALARIES-REGULAR | 91,277.23 | 91,526.18 | 110,577.00 | 117,489.00 |
| 131 | SALARIES-EXTRA HELP | 2,982.24 | 2,272.64 | 3,000.00 | 3,000.00 |
| 151 | SALARIES - INTERIM | 927.29 | 6,689.45 | | |
| 171 | SALARIES-OVERTIME | 482.44 | 754.81 | 500.00 | 500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 95,669.20 * | 101,243.08 * | 114,077.00 * | 120,989.00 * |
| TOTAL BRET HARTE DIETARY | | 95,669.20 ** | 101,243.08 ** | 114,077.00 ** | 120,989.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058003 - BRET HARTE NURSING

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | ASSOCIATE DIRECTOR-NURSING SERVICE | | | 17,959.00 | 18,857.00 |
| 1 | ASSISTANT DIRECTOR-NURSING SERVICE | | | 16,287.00 | 17,101.00 |
| 4 | AREA ASST. DIR. NURSING SERVICE | | | 64,145.00 | 67,352.00 |
| 3 | HEAD NURSE | | | 41,484.00 | 43,558.00 |
| 3 | ASSISTANT HEAD NURSE | | | 37,378.00 | 39,247.00 |
| 10 | SENIOR STAFF NURSE | | | 106,751.00 | 112,089.00 |
| 2 | STAFF NURSE | | | 18,139.00 | 19,046.00 |
| 24 | LICENSED VOCATIONAL NURSE | | | 189,863.00 | 194,610.00 |
| 39 | NURSING AIDE. | | | 240,905.00 | 155,962.00 |
| 2 | BARBER | | | 13,158.00 | 13,980.00 |
| 101 | SALARIES-REGULAR | 631,119.99 | 665,625.02 | 746,069.00 | 681,802.00 |
| 131 | SALARIES-EXTRA HELP | 9,848.94 | 3,182.48 | 2,000.00 | 2,000.00 |
| 151 | SALARIES-INTERIM | 3,904.37 | 2,652.80 | | |
| 171 | SALARIES-OVERTIME | 3,713.93 | 2,810.79 | 4,000.00 | 4,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 648,587.23 * | 674,271.09 * | 752,069.00 * | 687,802.00 * |
| TOTAL BRET HARTE NURSING | | 648,587.23 ** | 674,271.09 ** | 752,069.00 ** | 687,802.00 ** |

BUDGET UNIT - 01 058004 - BRET HARTE MAIN & OPER

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | INSTITUTIONAL MAINTENANCE SUPT I | | | 12,451.00 | 13,385.00 |
| 1 | ELECTRICIAN | | | 11,015.00 | 11,841.00 |
| 2 | CRAFTS MAINTENANCE MAN | | | 19,742.00 | 21,223.00 |
| 6 | MAINTENANCE MAN II | | | 51,627.00 | 54,854.00 |
| 1 | PAINTER II | | | 10,758.00 | 11,565.00 |
| 1 | PAINTER I | | | 8,722.00 | 9,376.00 |
| 1 | VEHICLE OPERATOR II | | | 9,254.00 | 9,832.00 |
| 2 | VEHICLE OPERATOR I | | | 16,141.00 | 17,150.00 |
| 1 | WATCHMAN | | | 5,779.00 | 6,140.00 |
| 1 | GROUNDSMAN II | | | 8,401.00 | 8,926.00 |
| 2 | GROUNDSMAN I | | | 14,244.00 | 15,134.00 |
| | RESIDENT DEPUTY SHERIFF | | | 240.00 | 240.00 |
| 101 | SALARIES-REGULAR | 149,083.43 | 154,062.41 | 168,374.00 | 179,666.00 |
| 131 | SALARIES-EXTRA HELP | 1,402.72 | 163.52 | 2,000.00 | 2,000.00 |
| 151 | SALARIES-INTERIM | 1,938.08 | 3,416.64 | | |
| 171 | SALARIES-OVERTIME | 2,472.54 | 2,155.82 | 2,500.00 | 2,500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 154,896.77 * | 159,798.39 * | 172,874.00 * | 184,166.00 * |
| TOTAL BRET HARTE MAIN & OPER | | 154,896.77 ** | 159,798.39 ** | 172,874.00 ** | 184,166.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058005 - BRET HARTE HOUSEKEEPING

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | HOUSEKEEPER | | | 9,029.00 | 9,593.00 |
| 1 | ASSISTANT HOUSEKEEPER | | | 7,415.00 | 7,878.00 |
| 17 | PORTER-MAID | | | 96,232.00 | 102,247.00 |
| 1 | SEAMSTRESS | | | 5,679.00 | 6,034.00 |
| 101 | SALARIES-REGULAR | 108,953.29 | 115,070.47 | 118,355.00 | 125,752.00 |
| 131 | SALARIES-EXTRA HELP | 1,189.47 | 1,645.44 | 1,500.00 | 1,500.00 |
| 151 | SALARIES-INTERIM | 606.04 | | | |
| 171 | SALARIES-OVERTIME | | 56.16 | 500.00 | 500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 110,748.80 * | 116,772.07 * | 120,355.00 * | 127,752.00 * |
| TOTAL BRET HARTE HOUSEKEEPING | | 110,748.80 ** | 116,772.07 ** | 120,355.00 ** | 127,752.00 ** |

BUDGET UNIT - 01 058007 - BRET HARTE MEDICAL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| | ADMINISTRATOR - BRET HARTE | | | 11,942.00 | 11,942.00 |
| | DIRECTOR OF MEDICAL EDUCATION | | | 6,927.00 | 6,927.00 |
| 1 | MEDICAL DIRECTOR - BRET HARTE | | | 22,373.00 | 22,932.00 |
| 1 | CHIEF TUBERCULOSIS SERVICE | | | 25,909.00 | 25,909.00 |
| 1 | PHYSIATRIST | | | 22,373.00 | 22,373.00 |
| 2 | REHABILITATION PHYSICIAN | | | 42,600.00 | 42,600.00 |
| | SPECIALIST SERVICES | | | 50,000.00 | 50,000.00 |
| 1 | DENTIST BRET HARTE | | | 3,709.00 | 3,709.00 |
| 2 | HOSPITAL SOCIAL WORKER III | | | 22,030.00 | 23,407.00 |
| 1 | HOSPITAL SOCIAL WORKER II | | | 2,397.00 | 2,547.00 |
| 1 | SPEECH THERAPIST II | | | 11,294.00 | 12,084.00 |
| 1 | CLINICAL SOCIAL WORKER II | | | 13,312.00 | 13,978.00 |
| | PHARMACIST PART TIME | | | 13,529.00 | 13,529.00 |
| 1 | CHAPLAIN | | | 9,044.00 | 9,609.00 |
| 1 | DIRECTOR OF ALCOHOLISM .50 | | | 14,550.00 | 14,550.00 |
| 101 | SALARIES-REGULAR | 182,908.08 | 210,166.57 | 271,989.00 | 276,096.00 |
| 131 | SALARIES-EXTRA HELP | | 1,197.95 | 500.00 | 500.00 |
| 151 | SALARIES-INTERIM | 6,172.50 | 2,650.00 | | |
| 171 | SALARIES-OVERTIME | 559.84 | 1,192.12 | 1,000.00 | 1,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 189,640.42 * | 215,206.64 * | 273,489.00 * | 277,596.00 * |
| TOTAL BRET HARTE MEDICAL | | 189,640.42 ** | 215,206.64 ** | 273,489.00 ** | 277,596.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058008 - BRET HARTE PHYS THERAPY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | PHYSICAL THERAPIST II | | | 13,072.00 | 13,889.00 |
| 2 | PHYSICAL THERAPIST I | | | 21,516.00 | 22,861.00 |
| 9 | THERAPIST AIDE | | | 57,833.00 | 61,448.00 |
| 1 | OCCUPATIONAL THERAPIST II | | | 10,440.00 | 11,093.00 |
| 1 | OCCUPATIONAL THERAPIST I | | | 9,772.00 | 10,383.00 |
| 1 | RECREATIONAL THERAPIST | | | 9,751.00 | 10,360.00 |
| 101 | SALARIES-REGULAR | 94,424.90 | 95,186.36 | 122,384.00 | 130,034.00 |
| 131 | SALARIES-EXTRA HELP | 183.20 | 445.20 | 500.00 | 500.00 |
| 151 | SALARIES - INTERIM | 1,554.61 | 135.20 | | |
| 171 | SALARIES-OVERTIME | 816.68 | 295.72 | 500.00 | 500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 96,979.39 * | 96,062.48 * | 123,384.00 * | 131,034.00 * |
| TOTAL BRET HARTE PHYS THERAPY | | 96,979.39 ** | 96,062.48 ** | 123,384.00 ** | 131,034.00 ** |

BUDGET UNIT - 01 058010 - BRET HARTE X RAY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | RADIOLOGIST - PER BOARD ORDER | | | 22,373.00 | 22,373.00 |
| 2 | CLINICAL LABORATORY TECH II | | | 24,199.00 | 25,711.00 |
| 1 | RADIOLOGICAL TECHNOLOGIST III | | | 10,759.00 | 11,431.00 |
| 1 | MEDICAL TECHNICIAN | | | 8,104.00 | 8,307.00 |
| | CLINICAL MICROBIOLOGIST-P.T. | | | 1,236.00 | 1,236.00 |
| | RESIDENT DEPUTY SHERIFF | | | 240.00 | 240.00 |
| 101 | SALARIES-REGULAR | 57,317.55 | 64,492.39 | 66,911.00 | 69,298.00 |
| 131 | SALARIES-EXTRA HELP | | | 200.00 | 200.00 |
| 171 | SALARIES-OVERTIME | 4,914.20 | 11,555.11 | 8,700.00 | 8,700.00 |
| TOTAL SALARIES & EMP BENEFITS | | 62,231.75 * | 76,047.50 * | 75,811.00 * | 78,198.00 * |
| TOTAL BRET HARTE X RAY | | 62,231.75 ** | 76,047.50 ** | 75,811.00 ** | 78,198.00 ** |
| GRAND TOTAL SALARIES & EMP BENEFITS | | 1,650,005.85 ** | 1,794,776.74 ** | 2,054,464.00 ** | 2,028,440.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058011 - BRET HARTE HOSPITAL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 4,701.59 | 5,002.97 | 5,000.00 | 5,000.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 523.52 | 551.40 | 600.00 | 600.00 |
| 203 | SUBS & PERIODICALS | 2,068.05 | 984.18 | 1,200.00 | 1,200.00 |
| 206 | COMMUNICATIONS | 10,529.24 | 13,213.19 | 14,500.00 | 14,500.00 |
| 209 | MEMBERSHIPS | 757.71 | 1,377.42 | 1,500.00 | 1,500.00 |
| 211 | MAINTENANCE - EQUIPMENT | 7,265.94 | 6,804.89 | 7,350.00 | 7,350.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 51.00 | 4,335.07 | 18,053.00 | 5,672.00 |
| 217 | TRANSPORTATION & TRAVEL | 2,888.95 | 4,460.69 | 5,000.00 | 5,000.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 11,804.41 | 13,432.78 | 14,270.00 | 14,270.00 |
| 220 | SPECIALIZED SERVICES | 49,509.50 | 47,900.85 | 41,800.00 | 41,800.00 |
| 223 | PUBLICATIONS & NOTICES | 591.54 | 659.68 | 1,000.00 | 1,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 767.55 | 409.96 | 1,500.00 | 1,500.00 |
| 232 | INSURANCE | 15,251.59 | 12,238.85 | 12,084.00 | 12,084.00 |
| 240 | PERSONAL SUPPLIES | 3,284.85 | 7,120.28 | 8,000.00 | 8,000.00 |
| 243 | FOOD | 73,604.48 | 80,855.28 | 91,000.00 | 87,000.00 |
| 246 | HOUSEHOLD EXPENSE | 54,568.23 | 52,796.71 | 56,000.00 | 56,000.00 |
| 249 | UTILITIES | 42,350.39 | 39,480.08 | 41,000.00 | 41,000.00 |
| 255 | MEDICAL & LAB SUPPLIES | 65,761.88 | 67,073.71 | 72,000.00 | 72,000.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 19,113.22 | 18,640.73 | 23,300.00 | 23,300.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | 1,423.67 | 1,662.50 | 2,000.00 | 2,000.00 |
| TOTAL SERVICES & SUPPLIES | | 366,817.31 * | 379,001.22 * | 417,157.00 * | 400,776.00 * |
| OTHER CHARGES | | | | | |
| 381 | TAXES & ASSESSMENTS | 654.58 | 656.14 | 800.00 | 800.00 |
| TOTAL OTHER CHARGES | | 654.58 * | 656.14 * | 800.00 * | 800.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 009 | ROAD RESEALING | 1,300.00 | | | |
| 411 017 | PAVING OF PARKING AREA | 1,950.00 | | | |
| 411 018 | COVERS FOR SIDEWALKS | 2,579.98 | | | |
| 411 032 | AIR CONDITIONING | | 5,000.00 | | |
| 411 033 | SPRINKLER SYSTEM | | 279.95 | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | 5,829.98 * | 5,279.95 * | * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 22,049.92 | 41,100.62 | | |
| 452 | MISCELLANEOUS CAPITAL | | | 1,000.00 | 1,000.00 |
| 453 | 4 ELECTRIC TYPEWRITER | | | 2,100.00 | 2,100.00 |
| 454 | 2 BED | | | 600.00 | 600.00 |
| 455 | 20 ELECTRIC BED | | | 14,000.00 | 14,000.00 |
| 456 | 50 OVERBED LAMP | | | 3,000.00 | 3,000.00 |
| 457 | 2 LIFT | | | 600.00 | 600.00 |
| 458 | 20 MATTRESS | | | 1,000.00 | 1,000.00 |
| 459 | 5 OXYGEN REGULATOR | | | 325.00 | 325.00 |
| 460 | 1 SCALE | | | 100.00 | 100.00 |
| 461 | 1 PACEMAKER SYSTEM | | | 1,950.00 | 1,950.00 |
| 462 | 2 TELEVISION SET | | | 350.00 | 350.00 |
| 463 | 20 OVERBED TABLE | | | 1,700.00 | 1,700.00 |
| 464 | 3 CYLINDER TRUCK | | | 180.00 | 180.00 |
| 465 | 10 WHEEL CHAIR | | | 3,700.00 | 3,700.00 |
| 466 | 4 AIR CONDITIONER | | | 1,220.00 | 1,220.00 |
| 467 | 10 FIRE EXTINGUISHER | | | 760.00 | 760.00 |
| 468 | 3 EXHAUST FAN | | | 177.00 | 177.00 |
| 469 | 1 PAINT SPRAY GUN | | | 115.00 | 115.00 |
| 470 | 4 ELECTRIC HEATER | | | 300.00 | 300.00 |
| 471 | 2 ELECTRIC MOTOR | | | 126.00 | 126.00 |
| 472 | 1 RADIO | | | 185.00 | 185.00 |
| 473 | FURNISHINGS | | | 1,000.00 | 1,000.00 |
| 474 | 1 REFRIGERATOR | | | 300.00 | 300.00 |
| 475 | 1 CHAIR | | | 80.00 | 80.00 |
| 476 | 4 SIDECHAIR | | | 148.00 | 148.00 |
| 477 | 4 RESTORATOR | | | 632.00 | 632.00 |
| 478 | 1 TABLE | | | 280.00 | 280.00 |
| 479 | 1 WHEEL TREADLE | | | 160.00 | 160.00 |
| 480 | 1 RADIOGRAPHIC & FLUORSCOPIC UNIT | | | 48,419.00 | 38,175.00 |
| 481 | 3 FILING CABINET | | | 237.00 | 237.00 |
| 482 | 5 BOOKCASE | | | 200.00 | 200.00 |
| 483 | 14 SIDE CHAIR | | | 532.00 | 532.00 |
| 484 | 7 CHAIR | | | 560.00 | 560.00 |
| 485 | 1 VACUUM CLEANER | | | 280.00 | 280.00 |
| 486 | 7 DESK | | | 1,120.00 | 1,120.00 |
| 487 | 1 FLOOR BUFFER | | | 280.00 | 280.00 |
| 488 | 2 TYPEWRITER STAND | | | 100.00 | 100.00 |
| 489 | 1 CONFERENCE TABLE | | | 207.00 | 207.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 22,049.92 * | 41,100.62 * | 88,023.00 * | 77,779.00 * |
| TOTAL BRET HARTE HOSPITAL CARE | | 395,351.79 ** | 426,037.93 ** | 505,980.00 ** | 479,355.00 ** |
| TOTAL BRET HARTE HOSPITAL | | 2,045,357.64 *** | 2,220,814.67 *** | 2,560,444.00 *** | 2,507,795.00 *** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

**BUDGET UNIT - 01 059100 - CALIF MEDICAL ASSIST PROG**

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 010 | STATE OF CALIFORNIA | 4,654,792.00 | 6,327,388.00 | 430,000.00 | 380,000.00 |
| **TOTAL OTHER CHARGES** | | **4,654,792.00 *** | **6,327,388.00 *** | **430,000.00 *** | **380,000.00 *** |
| **TOTAL CALIF MEDICAL ASSIST PROG** | | **4,654,792.00 **** | **6,327,388.00 **** | **430,000.00 **** | **380,000.00 **** |

**BUDGET UNIT - 01 059800 - STATE HOSPITALS**

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 220 | SPECIALIZED SERVICES | 7,188.00 | 120.00 | | |
| **TOTAL SERVICES & SUPPLIES** | | **7,188.00 *** | **120.00 *** | * | * |
| OTHER CHARGES | | | | | |
| 307 | SUPPORT & CARE - COUNTY | 211,229.39 | 75,554.64 | 65,000.00 | 65,000.00 |
| **TOTAL OTHER CHARGES** | | **211,229.39 *** | **75,554.64 *** | **65,000.00 *** | **65,000.00 *** |
| **TOTAL STATE HOSPITALS** | | **218,417.39 **** | **75,674.64 **** | **65,000.00 **** | **65,000.00 **** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060100 - SUPERINTENDENT OF SCHOOLS

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | ACCOUNT CLERK III | | | 8,080.00 | 8,585.00 |
| 3 | ACCOUNT CLERK II | | | 21,081.00 | 22,399.00 |
| 1 | ACCOUNT CLERK I | | | 5,745.00 | 6,104.00 |
| 2 | ACCOUNT CLERK I - PART TIME | | | 5,745.00 | 6,104.00 |
| 1 | BOOKKEEPING MACHINE OPERATOR | | | 6,348.00 | 6,745.00 |
| 101 | SALARIES - REGULAR | 40,742.78 | 46,274.84 | 46,999.00 | 49,937.00 |
| 131 | SALARIES - EXTRA HELP | 2,832.44 | | | |
| 171 | SALARIES-OVERTIME | 213.98 | | 500.00 | 250.00 |
| TOTAL SALARIES & EMP BENEFITS | | 43,789.20 * | 46,274.84 * | 47,499.00 * | 50,187.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 6,395.57 | 5,181.16 | 10,507.00 | 10,507.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 1,752.28 | 1,678.90 | 2,200.00 | 2,000.00 |
| 203 | SUBS & PERIODICALS | 52.50 | 2.63 | 25.00 | 25.00 |
| 206 | COMMUNICATIONS | 8,880.21 | 9,372.50 | 10,000.00 | 10,000.00 |
| 211 | MAINTENANCE - EQUIPMENT | 1,180.24 | 992.44 | 1,300.00 | 1,300.00 |
| 217 | TRANSPORTATION & TRAVEL | 364.96 | 366.10 | 600.00 | 500.00 |
| 220 | SPECIALIZED SERVICES | 24,638.00 | 28,964.00 | 27,519.00 | 27,519.00 |
| 220 007 | DATA PROCESSING | | 16,280.16 | 19,000.00 | 19,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 2,140.79 | | | |
| 246 | HOUSEHOLD EXPENSE | 377.58 | 24.00 | 350.00 | 350.00 |
| TOTAL SERVICES & SUPPLIES | | 45,782.13 * | 62,861.89 * | 71,501.00 * | 71,201.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 1,320.65 | | | |
| 452 | 1 ALARM SYSTEM | | | | 2,850.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 1,320.65 * | * | * | 2,850.00 * |
| TOTAL SUPERINTENDENT OF SCHOOLS | | 90,891.98 ** | 109,136.73 ** | 119,000.00 ** | 124,238.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060200 - BOARD OF EDUCATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 6 | BOARD OF EDUCATION | | | 840.00 | 840.00 |
| 101 | SALARIES - REGULAR | 540.00 | 520.00 | 840.00 | 840.00 |
| TOTAL SALARIES & EMP BENEFITS | | 540.00 * | 520.00 * | 840.00 * | 840.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | | 6.93 | 90.00 | 90.00 |
| 202 | OFFICE EXPENSE - POSTAGE | | | 50.00 | 50.00 |
| 203 | SUBS & PERIODICALS | | | 35.00 | 35.00 |
| 209 | MEMBERSHIPS | 170.00 | 175.00 | 330.00 | 330.00 |
| 217 | TRANSPORTATION & TRAVEL | 101.60 | 191.50 | 550.00 | 550.00 |
| TOTAL SERVICES & SUPPLIES | | 271.60 * | 373.43 * | 1,055.00 * | 1,055.00 * |
| TOTAL BOARD OF EDUCATION | | 811.60 ** | 893.43 ** | 1,895.00 ** | 1,895.00 ** |

BUDGET UNIT - 01 060300 - SCHOOL DIST ORGANIZATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 217 | TRANSPORTATION & TRAVEL | | | 100.00 | 100.00 |
| 220 | SPECIALIZED SERVICES | | | 50.00 | 50.00 |
| 223 | PUBLICATIONS & NOTICES | | | 50.00 | 50.00 |
| TOTAL SERVICES & SUPPLIES | | * | * | 200.00 * | 200.00 * |
| TOTAL SCHOOL DIST ORGANIZATION | | ** | ** | 200.00 ** | 200.00 ** |

BUDGET UNIT - 18 060900 - COUNTY LIBRARY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 012 | CITY OF STOCKTON | 505,591.00 | 598,424.00 | 651,829.00 | 655,976.00 |
| TOTAL OTHER CHARGES | | 505,591.00 * | 598,424.00 * | 651,829.00 * | 655,976.00 * |
| TOTAL COUNTY LIBRARY | | 505,591.00 ** | 598,424.00 ** | 651,829.00 ** | 655,976.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - AGRICULTURE EDUC

BUDGET UNIT - 01 061500 - FARM & HOME ADVISOR

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | AGRICULTURAL FIELD & LAB TECHNICIAN | | | 8,568.00 | 9,104.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,572.00 | 8,045.00 |
| 1 | CLERK STENOGRAPHER II | | | 6,528.00 | 6,936.00 |
| 2 | CLERK STENOGRAPHER I | | | 10,623.00 | 11,287.00 |
| 1 | CLERK TYPIST III | | | 6,528.00 | 6,936.00 |
| 2 | CLERK TYPIST I | | | 11,016.00 | 11,655.00 |
| 101 | SALARIES - REGULAR | 44,102.38 | 48,275.60 | 50,835.00 | 53,963.00 |
| 131 | SALARIES - EXTRA HELP | 50.40 | 392.26 | 300.00 | 200.00 |
| 171 | SALARIES-OVERTIME | 477.10 | 692.16 | 500.00 | 500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 44,629.88 * | 49,360.02 * | 51,635.00 * | 54,663.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 3,659.44 | 5,029.59 | 4,500.00 | 4,200.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 286.55 | 292.88 | 350.00 | 300.00 |
| 203 | SUBS & PERIODICALS | 318.82 | 325.95 | 400.00 | 300.00 |
| 206 | COMMUNICATIONS | 4,466.03 | 7,985.73 | 6,500.00 | 6,300.00 |
| 209 | MEMBERSHIPS | | | 10.00 | 10.00 |
| 211 | MAINTENANCE - EQUIPMENT | 875.98 | 941.37 | 750.00 | 540.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 254.40 | 617.31 | 1,800.00 | 1,400.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,801.41 | 1,839.22 | 2,000.00 | 1,800.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 12,483.97 | 13,553.36 | 13,000.00 | 12,800.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 857.44 | 1,069.92 | 800.00 | 800.00 |
| 246 | HOUSEHOLD EXPENSE | | 14.61 | | |
| 252 | AGRICULTURAL | 365.22 | 359.77 | 500.00 | 400.00 |
| 255 | MEDICAL & LAB SUPPLIES | 167.83 | 256.35 | 250.00 | 250.00 |
| 260 | MAINT-STRUCTURES & GROUND | | 18.18 | | |
| 264 | RENTALS-BUILDINGS & GROUNDS | 50.00 | 7.50 | 75.00 | 75.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | 153.22 | 180.07 | 200.00 | 200.00 |
| TOTAL SERVICES & SUPPLIES | | 25,740.31 * | 32,491.81 * | 31,135.00 * | 29,375.00 * |
| OTHER CHARGES | | | | | |
| 301 011 | STANISLAUS COUNTY | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 301 020 | US DEPT OF COMMERCE | 500.00 | 500.00 | 500.00 | 500.00 |
| TOTAL OTHER CHARGES | | 1,500.00 * | 1,500.00 * | 1,500.00 * | 1,500.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 10,889.59 | 16,223.11 | | |
| 452 | 1 PH METER | | | 870.00 | |
| 453 | 1 CAMERA | | | 210.00 | |
| 454 | 1 ELECTRONIC CALCULATOR | | | 1,070.00 | |
| 455 | 1 MICROPHONE MIXER | | | 110.00 | 110.00 |
| 456 | 1 BACK SPRAYER | | | 55.00 | 55.00 |
| 457 | 1 STEP LADDER | | | 28.00 | 28.00 |
| 458 | 2 STEP STOOLS | | | 60.00 | |
| 459 | 1 TELEPHOTO LENS | | | 115.00 | 115.00 |
| 460 | 1 TRIPLE BEAM BALANCE DECOMETER | | | 55.00 | |
| 461 | 1 SHAKING MACHINE | | | 155.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 10,889.59 * | 16,223.11 * | 2,728.00 * | 308.00 * |
| TOTAL FARM & HOME ADVISOR | | 82,759.78 ** | 99,574.94 ** | 86,998.00 ** | 85,846.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062100 - SAFETY COUNCIL

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 | CONTRIBUTION TO OTHER AGCY | | | | |
| 301 002 | SAFETY COUNCIL | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| TOTAL OTHER CHARGES | | 12,500.00 * | 12,500.00 * | 12,500.00 * | 12,500.00 * |
| TOTAL SAFETY COUNCIL | | 12,500.00 ** | 12,500.00 ** | 12,500.00 ** | 12,500.00 ** |

BUDGET UNIT - 01 062200 - EDUCATION - JUVENILE FACILITIES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| 226 | SPECIAL DEPARTMENT EXPENSE | | 19,561.00 | 30,215.00 | 20,215.00 |
| TOTAL SERVICES & SUPPLIES | | * | 19,561.00 * | 30,215.00 * | 20,215.00 * |
| TOTAL EDUCATION - JUVENILE FACILITIES | | ** | 19,561.00 ** | 30,215.00 ** | 20,215.00 ** |

BUDGET UNIT - 01 062300 - YOUTH SUMMER AIDE PROGRAM

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 131 | SALARIES - EXTRA HELP | 30,713.44 | 33,284.02 | 34,000.00 | 37,300.00 |
| TOTAL SALARIES & EMP BENEFITS | | 30,713.44 * | 33,284.02 * | 34,000.00 * | 37,300.00 * |
| SERVICES & SUPPLIES | | | | | |
| 217 | TRANSPORTATION & TRAVEL | | 128.13 | | 500.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | | | | 1,300.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | | | | 2,900.00 |
| TOTAL SERVICES & SUPPLIES | | * | 128.13 * | * | 4,700.00 * |
| TOTAL YOUTH SUMMER AIDE PROGRAM | | 30,713.44 ** | 33,412.15 ** | 34,000.00 ** | 42,000.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 01 070100 - MICKE GROVE PARK & ZOO

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | SUPERINTENDENT, MICKE GROVE | | | 14,080.00 | 14,960.00 |
| 1 | ZOO ATTENDANT II | | | 9,044.00 | 9,609.00 |
| 3 | ZOO ATTENDANT I | | | 23,604.00 | 25,079.00 |
| 1 | BUILDING & GROUNDS FOREMAN | | | 11,851.00 | 12,740.00 |
| 1 | BUILDING CUSTODIAN | | | 7,921.00 | 8,416.00 |
| 1 | BUILDING ATTENDANT | | | 5,947.00 | 6,319.00 |
| 1 | NURSERYMAN-LANDSCAPER | | | 9,997.00 | 10,622.00 |
| 4 | GROUNDSMAN I | | | 29,442.00 | 31,282.00 |
| 1 | TREE TRIMMER | | | 7,801.00 | 8,289.00 |
| 2 | MAINTENANCE MAN II | | | 17,072.00 | 18,139.00 |
| 1 | VEHICLE OPERATOR I | | | 7,881.00 | 8,374.00 |
| * 1 | GROUNDSMAN I | | | 3,336.00 | 3,336.00 |
| 101 | SALARIES - REGULAR | 125,636.77 | 139,036.28 | 147,976.00 | 157,165.00 |
| 131 | SALARIES - EXTRA HELP | 20,417.86 | 25,713.99 | 25,000.00 | 23,000.00 |
| 151 | SALARIES - INTERIM | 4,992.96 | 3,530.64 | | |
| 171 | SALARIES - OVERTIME | 1,937.71 | 2,684.48 | 3,000.00 | 1,800.00 |
| 185 | PER DIEM LABOR | 2,405.00 | 2,096.00 | 2,000.00 | 2,000.00 |
| TOTAL SALARIES & EMP BENEFITS | | 155,390.30 * | 173,061.39 * | 177,976.00 * | 183,965.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 98.61 | 129.21 | 100.00 | 100.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 24.00 | 38.70 | 50.00 | 50.00 |
| 203 | SUBS & PERIODICALS | 15.00 | 27.50 | 30.00 | 30.00 |
| 206 | COMMUNICATIONS | 854.07 | 1,078.25 | 1,040.00 | 1,040.00 |
| 209 | MEMBERSHIPS | 50.00 | 25.00 | 25.00 | 25.00 |
| 211 | MAINTENANCE - EQUIPMENT | 1,774.59 | 1,634.97 | 2,000.00 | 2,000.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 72.84 | | | |
| 217 | TRANSPORTATION & TRAVEL | 434.32 | 74.25 | 237.00 | 237.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 5,819.97 | 5,887.53 | 6,300.00 | 6,000.00 |
| 220 | SPECIALIZED SERVICES | 506.30 | 3,268.28 | 600.00 | 600.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 280.87 | 304.12 | 1,500.00 | 500.00 |
| 240 | PERSONAL SUPPLIES | 305.28 | 227.16 | 250.00 | 250.00 |
| 246 | HOUSEHOLD EXPENSE | 1,876.14 | 1,510.18 | 1,800.00 | 1,800.00 |
| 249 | UTILITIES | 11,387.44 | 10,686.52 | 13,300.00 | 13,240.00 |
| 252 | AGRICULTURAL | 12,584.78 | 12,247.69 | 14,900.00 | 14,900.00 |
| 255 | MEDICAL & LAB SUPPLIES | 278.04 | 244.02 | 400.00 | 400.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 9,072.15 | 9,721.39 | 9,200.00 | 8,200.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | 529.10 | 600.26 | 650.00 | 550.00 |
| TOTAL SERVICES & SUPPLIES | | 45,963.50 * | 47,705.03 * | 52,382.00 * | 49,922.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 | STRUCTURES & IMPROVEMENTS | | | | |
| 411 041 | WATER STORAGE TANK | | 393.75 | | |
| 411 042 | 1 ANIMAL EXHIBIT CAGE | | 983.17 | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | * | 1,376.92 * | * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 6,737.49 | 2,181.86 | | |
| 452 | 1 DEEP FREEZE BOX | | | 3,120.00 | |
| 453 | 1 COMPACTOR | | | 705.00 | 705.00 |
| 454 | 1 CHAIN SAW | | | 351.00 | |
| 455 | 1 ROTARY TILLER | | | 238.00 | 238.00 |
| 456 | 1 MOWER SHARPENER | | | 797.00 | |
| 457 | 6 BARBEQUE PITS | | | 210.00 | |
| 458 | 12 PICNIC TABLE | | | 1,050.00 | |
| 459 | 1 PRESSURE WASHER | | | 358.00 | |
| 460 | 1 SPRAYER | | | 1,145.00 | |
| 461 | 1 EXHIBIT CAGE | | | 890.00 | |
| 462 | 1 GATE | | | 7,000.00 | 7,000.00 |
| TOTAL FIXED ASSETS - EQUIPMENT | | 6,737.49 * | 2,181.86 * | 15,864.00 * | 7,943.00 * |
| TOTAL MICKE GROVE PARK & ZOO | | 208,091.29 ** | 224,325.20 ** | 246,222.00 ** | 241,830.00 ** |

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - RECREATION

**BUDGET UNIT - 01 070200 - RECREATION**

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 103 | RECREATION-CITY OF LODI | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| 301 104 | RECREATION-ESCALON UNIFIED | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 301 105 | RECREATION-RIPON UNIFIED | 2,000.00 | 2,000.00 | 3,000.00 | 2,500.00 |
| 301 106 | RECREATION-MANTECA UNIFIED | 16,450.00 | 14,950.00 | 15,995.00 | 14,950.00 |
| 301 107 | RECREATION-LODI UNIFIED | 7,000.00 | 7,000.00 | 10,069.00 | |
| 301 110 | RECREATION-TRACY UNIFIED | 6,500.00 | 7,500.00 | 16,999.00 | 11,000.00 |
| 301 111 | RECREATION-LINCOLN UNIFIED | 6,612.00 | 9,321.00 | 10,852.00 | 10,852.00 |
| 301 112 | RECREATION-LINDEN UNIFIED | 5,000.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 301 118 | RECREATION-STOCKTON METRO | 61,225.00 | 65,212.00 | 69,265.00 | 69,265.00 |
| **TOTAL OTHER CHARGES** | | **123,787.00 *** | **128,483.00 *** | **148,680.00 *** | **131,067.00 *** |
| **TOTAL RECREATION** | | **123,787.00 **** | **128,483.00 **** | **148,680.00 **** | **131,067.00 **** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 01 070300 - PARKS & RECREATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 7 | PARKS & REC COMMISSIONERS | | | 4,200.00 | 4,200.00 |
| 1 | DIRECTOR OF PARKS & RECREATION | | | 14,787.00 | 15,526.00 |
| 1 | PARKS FOREMAN | | | 9,948.00 | 10,570.00 |
| 2 | MAINTENANCE MAN II | | | 17,106.00 | 18,175.00 |
| 1 | MAINTENANCE MAN I | | | 7,038.00 | 7,566.00 |
| 3 | GROUNDSMAN I | | | 21,366.00 | 22,701.00 |
| 1 | PLANNING AIDE II | | | 9,515.00 | 10,110.00 |
| 1 | CLERK STENOGRAPHER II | | | 6,228.00 | 6,617.00 |
| * 2 | GROUNDSMAN I | | | 12,144.00 | 12,144.00 |
| 101 | SALARIES - REGULAR | 55,873.93 | 72,913.36 | 102,332.00 | 107,609.00 |
| 131 | SALARIES-EXTRA HELP | 7,931.64 | 4,056.04 | 5,455.00 | 3,500.00 |
| TOTAL SALARIES & EMP BENEFITS | | 63,805.57 * | 76,969.40 * | 107,787.00 * | 111,109.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 681.53 | 1,138.89 | 1,137.00 | 1,137.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 91.00 | 120.00 | 150.00 | 150.00 |
| 203 | SUBS & PERIODICALS | 102.45 | 82.14 | 100.00 | 100.00 |
| 206 | COMMUNICATIONS | 827.00 | 844.35 | 900.00 | 900.00 |
| 209 | MEMBERSHIPS | 40.00 | 90.00 | 90.00 | 90.00 |
| 211 | MAINTENANCE - EQUIPMENT | 672.24 | 829.73 | 900.00 | 900.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 122.50 | 17.00 | 200.00 | 200.00 |
| 217 | TRANSPORTATION & TRAVEL | 1,140.83 | 994.37 | 1,563.00 | 1,563.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 4,176.75 | 6,568.17 | 7,000.00 | 7,000.00 |
| 220 | SPECIALIZED SERVICES | | 5,000.00 | | |
| 226 | SPECIAL DEPARTMENT EXPENSE | 17.99 | 21.56 | 50.00 | 50.00 |
| 238 | MISCELLANEOUS EXPENSE | | 200.00 | | |
| 246 | HOUSEHOLD EXPENSE | | 371.28 | 655.00 | 655.00 |
| 249 | UTILITIES | 676.21 | 518.67 | 1,552.00 | 1,552.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 1,393.92 | 2,144.33 | 12,535.00 | 7,535.00 |
| 264 | RENTALS-BLDGS & GRDS | 1,032.36 | 1,150.39 | 1,050.00 | 1,050.00 |
| 269 | SMALL TOOLS | 232.31 | 423.81 | 500.00 | 250.00 |
| TOTAL SERVICES & SUPPLIES | | 11,207.09 * | 20,514.69 * | 28,382.00 * | 23,132.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 014 | PARK SITE DEVELOPMENT | 4,145.00 | 4,303.34 | | |
| 411 022 | PETERS RECREATION AREA | 4,326.94 | 8,747.00 | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | 8,471.94 * | 13,050.34 * | * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 2,189.02 | 943.52 | | |
| 452 | 1 MOWING TRACTOR | | | 7,500.00 | 7,500.00 |
| 453 | 2 WALKIE-TALKIES | | | 100.00 | 100.00 |
| 454 | 1 MACHINIST & PIPE VISE | | | 90.00 | 90.00 |
| 455 | 1 ELECTRIC GRINDER | | | 123.00 | 123.00 |
| 456 | 1 PORTABLE HOIST | | | 45.00 | 45.00 |
| 457 | 1 PIPE CUTTER & THREADER | | | 560.00 | 560.00 |
| 458 | 1 ACETYLENE CUTTING & WELDING SET | | | 175.00 | 175.00 |
| 459 | 2 MOBILE RADIOS | | | 1,000.00 | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 2,189.02 * | 943.52 * | 9,593.00 * | 8,593.00 * |
| TOTAL PARKS & RECREATION | | 85,673.62 ** | 111,477.95 ** | 145,762.00 ** | 142,834.00 ** |

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 01 070800 - CULTURAL SERVICES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 014 | PIONEER MUSEUM | 14,000.00 | 10,000.00 | 14,000.00 | 12,000.00 |
| 301 015 | STOCKTON SYMPHONY | 2,000.00 | 4,000.00 | 6,000.00 | 5,000.00 |
| TOTAL OTHER CHARGES | | 16,000.00 * | 14,000.00 * | 20,000.00 * | 17,000.00 * |
| TOTAL CULTURAL SERVICES | | 16,000.00 ** | 14,000.00 ** | 20,000.00 ** | 17,000.00 ** |

BUDGET UNIT - 01 070900 - S J CO HISTORICAL SOCIETY

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 101 | SALARIES - REGULAR | 4,035.00 | 4,534.00 | 13,697.00 | 4,888.00 |
| 131 | SALARIES - EXTRA HELP | 500.00 | 544.00 | 544.00 | 544.00 |
| TOTAL SALARIES & EMP BENEFITS | | 4,535.00 * | 5,078.00 * | 14,241.00 * | 5,432.00 * |
| SERVICES & SUPPLIES | | | | | |
| 220 | SPECIALIZED SERVICES | 2,740.00 | 2,026.00 | 2,812.00 | 2,098.00 |
| TOTAL SERVICES & SUPPLIES | | 2,740.00 * | 2,026.00 * | 2,812.00 * | 2,098.00 * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | 354.02 | 261.40 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | 354.02 * | 261.40 * | * | * |
| TOTAL S J CO HISTORICAL SOCIETY | | 7,629.02 ** | 7,365.40 ** | 17,053.00 ** | 7,530.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - VETERANS MEM BLDG

BUDGET UNIT - 01 071400 - EX-SERVICEMEN

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 301 303 | JANE DELANO POST 235 | 100.00 | 100.00 | 100.00 | 100.00 |
| 301 304 | LODI POST 22 | 1,053.00 | 1,053.00 | 1,053.00 | 1,053.00 |
| 301 305 | TRACY POST 172 | 419.00 | 419.00 | 373.00 | 373.00 |
| 301 306 | ESCALON POST 263 | 360.00 | 360.00 | 360.00 | 360.00 |
| 301 307 | MANTECA POST 249 | 360.00 | | 360.00 | 360.00 |
| 301 308 | RIPON POST 190 | 319.00 | 319.00 | 319.00 | 319.00 |
| 301 309 | ED STEWART POST 803 | 660.00 | 660.00 | 660.00 | 660.00 |
| 301 310 | SHARPE GENL DEPOT POST 632 | 480.00 | 480.00 | 480.00 | 480.00 |
| 301 311 | MANUEL A. ROXAS POST 798 | 360.00 | 360.00 | 360.00 | 360.00 |
| 301 312 | LUNETA POST 52 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 301 313 | TRACY POST 1537 | 300.00 | 300.00 | 300.00 | 300.00 |
| 301 314 | LODI POST 1968 | 780.00 | 780.00 | 780.00 | 780.00 |
| 301 315 | MANTECA POST 6311 | 240.00 | 120.00- | 240.00 | 240.00 |
| 301 317 | ESCALON POST 8271 | 300.00 | 300.00 | 300.00 | 300.00 |
| 301 318 | LT CMDR D L NALL POST 767 | 360.00 | 360.00 | 360.00 | 360.00 |
| 301 319 | STOCKTON POST 266 | 420.00 | 420.00 | 420.00 | 420.00 |
| 301 320 | LODI POST 1214 | 360.00 | 360.00 | 360.00 | 480.00 |
| 301 321 | TRACY POST 608 | 180.00 | 180.00 | 180.00 | 180.00 |
| 301 322 | ESCALON POST 655 | 300.00 | 300.00 | 300.00 | 300.00 |
| 301 323 | LODI POST 59 | 480.00 | 480.00 | 480.00 | 480.00 |
| 301 324 | LODI MARINE CORPS LEAGUE | 240.00 | 240.00 | 240.00 | 240.00 |
| 301 325 | UNITED SPANISH WAR VETS | 270.00 | 270.00 | 108.00 | 108.00 |
| 301 326 | DAV SAN JOAQUIN 15 | 100.00 | 200.00- | | |
| 301 327 | KARL ROSS POST 16 | 1,260.00 | 1,260.00 | 1,260.00 | 1,260.00 |
| TOTAL OTHER CHARGES | | 10,701.00 * | 9,681.00 * | 10,393.00 * | 10,513.00 * |
| TOTAL EX-SERVICEMEN | | 10,701.00 ** | 9,681.00 ** | 10,393.00 ** | 10,513.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE | FUND - DEBT SERVICE | ACTIVITY - BOND REDEM & INTERST

BUDGET UNIT - 03 080100 - BOND INTEREST & REDEMPTION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| OTHER CHARGES | | | | | |
| 321 | PRINCIPAL | 385,000.00 | 395,000.00 | 410,000.00 | 410,000.00 |
| 331 | INTEREST ON BONDS | 76,647.50 | 67,103.75 | 56,323.00 | 56,323.00 |
| 351 | INTEREST ON NOTES & WARRANTS | | | | 500,000.00 |
| TOTAL OTHER CHARGES | | 461,647.50 * | 462,103.75 * | 466,323.00 * | 966,323.00 * |
| TOTAL BOND INTEREST & REDEMPTION | | 461,647.50 ** | 462,103.75 ** | 466,323.00 ** | 966,323.00 ** |

COUNTY OF SAN JOAQUIN FINAL BUDGET
1970-1971

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICES | FUND - GENERAL | ACTIVITY - AIRPORTS

BUDGET UNIT - 01 090100 - STOCKTON METRO AIRPORT

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| SALARIES & EMP BENEFITS | | | | | |
| 1 | DIRECTOR OF AVIATION | | | 15,151.00 | 16,098.00 |
| 1 | ASSISTANT DIR. OF AVIATION | | | 12,451.00 | 13,696.00 |
| 1 | BUILDING & GROUNDS FOREMAN | | | 11,851.00 | 12,740.00 |
| 1 | CRAFTS MAINTENANCE MAN | | | 9,871.00 | 10,611.00 |
| 4 | MAINTENANCE MAN II | | | 34,145.00 | 36,279.00 |
| 1 | ACCOUNT CLERK III | | | 8,081.00 | 8,586.00 |
| 1 | CLERK STENOGRAPHER III | | | 7,444.00 | 7,909.00 |
| 101 | SALARIES - REGULAR | 90,535.99 | 97,173.68 | 98,994.00 | 105,919.00 |
| 131 | SALARIES-EXTRA HELP | 973.52 | 2,012.10 | 600.00 | 600.00 |
| 171 | SALARIES - OVERTIME | | | 450.00 | |
| 185 | PER DIEM LABOR | 904.00 | 715.00 | 1,200.00 | 1,000.00 |
| 191 | RETIREMENT | 11,388.80 | 14,357.74 | 16,334.00 | 17,477.00 |
| 195 | HEALTH INSURANCE | 1,560.75 | 1,969.66 | 2,040.00 | 2,040.00 |
| TOTAL SALARIES & EMP BENEFITS | | 105,363.06 * | 116,228.18 * | 119,618.00 * | 127,036.00 * |
| SERVICES & SUPPLIES | | | | | |
| 201 | OFFICE EXPENSE - GENERAL | 690.51 | 1,118.28 | 1,200.00 | 1,100.00 |
| 202 | OFFICE EXPENSE - POSTAGE | 235.16 | 224.11 | 250.00 | 250.00 |
| 203 | SUBS & PERIODICALS | 674.50 | 644.42 | 700.00 | 700.00 |
| 206 | COMMUNICATIONS | 5,074.46 | 5,557.31 | 5,200.00 | 5,100.00 |
| 209 | MEMBERSHIPS | 415.40 | 441.63 | 500.00 | 500.00 |
| 211 | MAINTENANCE - EQUIPMENT | 1,781.87 | 2,406.87 | 2,500.00 | 2,200.00 |
| 214 | RENTS & LEASES - EQUIPMENT | 571.50 | 586.18 | 600.00 | 600.00 |
| 217 | TRANSPORTATION & TRAVEL | 813.31 | 891.53 | 2,000.00 | 1,800.00 |
| 218 | TRANS & TRAVEL - MOTOR POOL | 3,836.25 | 4,650.01 | 3,800.00 | 3,800.00 |
| 220 | SPECIALIZED SERVICES | 10,060.05 | 12,866.33 | 3,000.00 | 3,000.00 |
| 226 | SPECIAL DEPARTMENT EXPENSE | 1,021.23 | 1,545.33 | 2,000.00 | 1,800.00 |
| 236 | INSURANCE | 10,247.00 | 11,158.00 | 12,500.00 | 12,500.00 |
| 240 | CLOTHING & PERSONAL SUPPLIES | 39.59 | | | |
| 246 | HOUSEHOLD EXPENSE | 15,282.61 | 17,971.86 | 20,000.00 | 20,000.00 |
| 249 | UTILITIES | 28,951.59 | 27,577.40 | 30,000.00 | 30,000.00 |
| 260 | MAINTENANCE - BLDGS & GRDS | 19,512.68 | 27,648.54 | 36,700.00 | 26,000.00 |
| 269 | SMALL TOOLS & INSTRUMENTS | 358.49 | 335.46 | 500.00 | 400.00 |
| TOTAL SERVICES & SUPPLIES | | 99,565.80 * | 115,623.26 * | 121,450.00 * | 109,750.00 * |
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 015 | SIDING - BLDGS 330 & 1000 | | 19,708.00 | | |
| 411 043 | SIDING - BLDGS 302,304 & 310 | | 4,037.00 | | |
| TOTAL FIXED ASSETS - STRUCT & IMP | | * | 23,745.00 * | * | * |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 451 | EQUIPMENT | | 1,387.16 | | |
| TOTAL FIXED ASSETS - EQUIPMENT | | * | 1,387.16 * | * | * |
| TOTAL STOCKTON METRO AIRPORT | | 204,928.86 ** | 256,983.60 ** | 241,068.00 ** | 236,786.00 ** |

BUDGET UNIT - 07 090200 - SPECIAL AVIATION

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| FIXED ASSETS - STRUCT & IMP | | | | | |
| 411 | STRUCTURES & IMPROVEMENTS | | | 27,500.00 | 27,500.00 |
| TOTAL FIXED ASSETS - STRUCT & IMP | | * | * | 27,500.00 * | 27,500.00 * |
| TOTAL SPECIAL AVIATION | | ** | ** | 27,500.00 ** | 27,500.00 ** |

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUND - ROAD

BUDGET UNIT - 02 006600 -

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| UNAPPROP RESERVE | | | | | |
| 701 | PROVISION FOR CONTINGENCY | | | 144,000.00 | |
| TOTAL UNAPPROP RESERVE | | * | * | 144,000.00 * | * |
| TOTAL UNAPPROP RESERVE - ROADS | | ** | ** | 144,000.00 ** | ** |

BUDGET UNIT - 11 106600 - PROVISION FOR CONTINGENCIES

| SUB OBJECT ACCOUNT | EXPENDITURE CLASSIFICATION | EXPENDITURES ACTUAL EXPENDITURES 1968-1969 | EXPENDITURES ACTUAL EXPENDITURES 1969-1970 | APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1970-1971 | APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1970-1971 |
|---|---|---|---|---|---|
| UNAPPROP RESERVE | | | | | |
| 701 | PROV FOR CONT-GENERAL | | | 1,000,000.00 | 750,000.00 |
| 702 | PROV FOR CONT-SALARIES | | | | 300,000.00 |
| TOTAL UNAPPROP RESERVE | | * | * | 1,000,000.00 * | 1,050,000.00 * |
| TOTAL PROVISION FOR CONTINGENCIES | | ** | ** | 1,000,000.00 ** | 1,050,000.00 ** |

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

## OPERATIONS OF WORKING CAPITAL FUND

Fund Title: GARAGE WORKING CAPITAL

SPECIAL INFORMATIONAL STATEMENT FOR 1970-71 FISCAL YEAR

Service Activity: MOTOR POOL & GARAGE

| Operating Details | Actual 19 68-69 | Actual/Estimated 1969-70 ACTUAL | Proposed Estimates 19 70-71 | Approved Estimates 19 70-71 |
|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) |
| **INCOME:** | | | | |
| Charges for Services: | | | | |
| 71-1 Equipment Rentals | 336 366.57 | 392 731.98 | 375 000 | 375 000 |
| 71-2-4 Garage Services & Materials | 82 343.88 | 90 984.64 | 98 750 | 98 750 |
| Other Income | | | | |
| 71-5 Accident Insurance | 6 927.67 | 6 781.18 | 6 000 | 6 000 |
| 71-6 Gain on Sale of Equipment | 3 106.16 | 10 191.56 | 5 000 | 5 000 |
| 71-7 Miscellaneous | | 4 598.51 | 4 000 | 4 000 |
| Total Income | 428 744.28 | 505 287.87 | 488 750 | 488 750 |
| **EXPENSES:** | | | | |
| Cost of Inventoried Materials and Supplies Used: | | | | |
| Inventory-Beginning of year | 7 872.43 | 6 955.76 | 6 955 | 6 955 |
| Plus: Purchases during year | 175 135.13 | 213 511.21 | 177 033 | 177 033 |
| Total Available | 183 007.56 | 220 466.97 | 183 988 | 183 988 |
| Less: Inventory-End of year | 6 955.76 | 10 164.46 | 6 955 | 6 955 |
| Cost of Inventoried Materials and Supplies Used | 176 051.80 | 210 302.51 | 177 033 | 177 033 |
| Other Operating Expenses: | | | | |
| 81-1-4 Salaries & Wages | 87 560.50 | 109 563.18 | 122 280 | 122 280 |
| 81-5-6 Employee Benefits | 12 628.36 | 18 429.13 | 22 537 | 22 537 |
| 81-7 Office Supplies | (-11.62) | 853.56 | 1 500 | 1 500 |
| 81-8 Subscriptions | 67.50 | 71.30 | 200 | 200 |
| 81-9 Communications | 553.15 | 685.16 | 1 200 | 1 200 |
| 81-10 Maintenance-Shop & Office Equipment | 80.72 | 413.74 | 500 | 500 |
| 81-11 Maintenance-Buildings | 493.13 | | 500 | 500 |
| 81-12 Building Depreciation | 2 000.00 | 2 000.00 | 2 000 | 2 000 |
| Parking Lot Rental | | 3 140.00 | 6 000 | 6 000 |
| 81-14-15 Transportation & Travel | 794.44 | 582.27 | 1 000 | 1 000 |
| 81-16-17 Insurance | 11 564.43 | 12 122.54 | 12 500 | 12 500 |
| 81-18 Shop Supplies | 1 975.03 | 1 926.46 | 2 000 | 2 000 |
| 81-19 Utilites | 733.37 | 985.33 | 2 500 | 2 500 |
| 81-20 Miscellaneous Equipment | | 76.68 | 3 000 | 3 000 |
| 81-21 Outside Services | 13 822.79 | 21 651.64 | 20 000 | 20 000 |
| 81-23 Equipment Depreciation | 95 582.46 | 104 523.09 | 114 000 | 114 000 |
| Total Fixed Assets | 403 896.06 | 487 326.59 | 488 750 | 488 750 |
| EXCESS INCOME OVER (UNDER) EXPENSES | 24 848.22 | 17 961.28 | -0- | -0- |
| **FIXED ASSETS EPENDITURES** | | | | |
| Equipment | 192.158.97 | 211 992.84 | 171 100 | 171 100 |
| Other | | | | |
| Total Fixed Assest | 192 158.97 | 211 992.84 | 171 100 | 171 100 |
| 16 Patrol Cars | | | 43 200 | 43 200 |
| 3 Sheriff Undercover Car | | | 8 100 | 8 100 |
| 32 Inter mediate Sedans | | | 70 400 | 70 400 |
| 1 Standard Sedans | | | 4 500 | 4 500 |
| 4 Station Wagons - 6 Passenger | | | 11 200 | 11 200 |
| 2 Station Wagons - 9 Passenger | | | 6 000 | 6 000 |
| 4 Pickups | | | 8 000 | 8 000 |
| 1 Truck | | | 6 000 | 6 000 |
| 4 Carryalls & Vans | | | 13 700 | 13 700 |
| TOTAL | | | 171 100 | 171 100 |

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

## OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1970-71 FISCAL YEAR

Fund Title: CENTRAL STORES WORKING CAPITAL
Service Activity: STORES

| Operating Details (1) | Actual 1968-69 (2) | Actual/Estimated 1969-70 ACTUAL (3) | Proposed Estimates 1970-71 (4) | Approved Estimates 1970-71 (5) |
|---|---|---|---|---|
| INCOME: | | | | |
| Charges for Services: | | | | |
| Sales - Materials & Supplies | 286 275.59 | 362 680.86 | 375 000 | 375 000 |
| Other Income | | | | |
| Total Income | 286 275.59 | 362 680.86 | 375 000 | 375 000 |
| EXPENSES: | | | | |
| Cost of Inventoried Materials and Supplies Used: | | | | |
| Inventory-Beginning of year | 12 744.86 | 13 489.03 | 15 420 | 15 420 |
| Plus: Purchases during year | 282 574.41 | 364 902.38 | 375 000 | 375 000 |
| Total Available | 295 319.27 | 378 391.41 | 390 420 | 390 420 |
| Less: Inventory-End of year | 13 489.03 | 15 420.33 | 15 420 | 15 420 |
| Cost of Inventoried Materials and Supplies Used | 281 830.24 | 362 971.08 | 375 000 | 375 000 |
| Other Operating Expenses: | | | | |
| Total Fixed Assets | | | | |
| EXCESS INCOME OVER (UNDER) EXPENSES | 4 445.35 | (-290.22) | -0- | -0- |
| FIXED ASSETS EPENDITURES | | | | |
| Equipment | | | | |
| Other | | | | |
| Total Fixed Assest. | | | | |

# SPECIAL DISTRICTS
## Governed by the
## Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 70-71

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | Tax Rate on Secured Roll Actual ☒ Est'd ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| LIGHTING DISTRICTS | | | | | | | | |
| Ash Street | 5 000 | | 5 000 | 781 | 4 219 | | 4 219 | .2975 |
| Boggs Tract | 1 100 | | 1 100 | 221 | 879 | | 879 | .1082 |
| Burkett Gardens Lighting | 11 000 | 5 500 | 16 500 | 640 | 15 860 | | 15 860 | .3959 |
| Burkett Garden Acres Lighting | 4 200 | 500 | 4 700 | (-94) | 4 794 | | 4 794 | .3392 |
| Clements | 250 | | 250 | 208 | 42 | | 42 | .0208 |
| Elkhorn | 1 300 | 300 | 1 600 | 277 | 1 323 | | 1 323 | .6593 |
| Farmington | 500 | | 500 | 71 | 429 | | 429 | .2972 |
| Lathrop | 3 000 | | 3 000 | 743 | 2 257 | 89 | 2 168 | .1870 |
| Linden | 1 600 | | 1 600 | 325 | 1 275 | 143 | 1 132 | .1080 |
| Lockeford | 2 100 | 50 | 2 150 | 389 | 1 761 | 207 | 1 554 | .2929 |
| Mission Village | 450 | | 450 | 298 | 152 | | 152 | .0531 |
| Morada Estates | 750 | | 750 | 87 | 663 | | 663 | .3233 |
| North Oaks | 700 | | 700 | 240 | 460 | | 460 | .0715 |
| North Wilson Way | 4 000 | | 4 000 | 1 337 | 2 663 | | 2 663 | .2517 |
| Northeast Stockton | 12 000 | | 12 000 | 5 494 | 6 506 | 26 | 6 480 | .1061 |
| Oro Street | 5 000 | | 5 000 | 1 016 | 3 984 | | 3 984 | .2331 |
| Pacific Avenue | 1 500 | | 1 500 | 831 | 669 | | 669 | .1397 |
| Plymouth Village | 5 500 | | 5 500 | 825 | 4 675 | | 4 675 | .1585 |
| Rancho Village | 175 | 50 | 225 | 34 | 191 | | 191 | .8684 |
| Ripon | 10 500 | 250 | 10 750 | 891 | 9 859 | 400 | 9 459 | .1790 |
| Shippee-French Camp | 400 | | 400 | 85 | 315 | | 315 | .4303 |
| Stockton No. 5 | 1 500 | | 1 500 | 715 | 785 | | 785 | .1210 |
| Southwest Stockton | 2 500 | | 2 500 | 2 500 | -0- | | -0- | |
| Thornton | 1 200 | | 1 200 | 252 | 948 | | 948 | .2474 |
| Tuxedo-Country Club | 3 600 | | 3 600 | 827 | 2 773 | 3 | 2 770 | .0751 |
| Van Buskirk | -0- | | -0- | -0- | -0- | | -0- | |
| Victor | 700 | | 700 | 101 | 599 | 138 | 461 | .1995 |
| West Lane | 1 000 | | 1 000 | 186 | 814 | | 814 | .1219 |
| Woodbridge | 1 300 | 50 | 1 350 | 264 | 1 086 | 54 | 1 032 | .1888 |

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

**SUMMARY OF AVAILABLE FINANCING**
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 70 71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| DISTRICT AND FUND | Fund Balance (Per Auditor) as of June 30, 19 70 Actual ☒ Estimated ☐ | Less: Fund Balance - Unavailable | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A. C. O. Funds | Other Reserves | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| LIGHTING DISTRICTS | | | | | | | | |
| Ash Street | 3 281 | | 2 500 | | | 781 | | 781 |
| Boggs Tract | 771 | | 550 | | | 221 | | 221 |
| Burkett Gardens Lighting | 640 | | | | | 640 | | 640 |
| Burkett Garden Acres Lighting | 406 | | 500 | | | (-94) | | (-94) |
| Clements | 408 | | 200 | | | 208 | | 208 |
| Elkhorn | 377 | | 100 | | | 277 | | 277 |
| Farmington | 321 | | 250 | | | 71 | | 71 |
| Lathrop | 2 003 | | 1 500 | | | 503 | 240 | 743 |
| Linden | 956 | | 800 | | | 156 | 169 | 325 |
| Lockeford | 1 187 | | 1 000 | | | 187 | 202 | 389 |
| Mission Village | 548 | | 250 | | | 298 | | 298 |
| Morada Estates | 462 | | 375 | | | 87 | | 87 |
| North Oaks | 590 | | 350 | | | 240 | | 240 |
| North Wilson Way | 3 337 | | 2 000 | | | 1 337 | | 1 337 |
| Northeast Stockton | 11 494 | | 6 000 | | | 5 494 | | 5 494 |
| Ore Street | 3 516 | | 2 500 | | | 1 016 | | 1 016 |
| Pacific Avenue | 1 581 | | 750 | | | 831 | | 831 |
| Plymouth Village | 3 575 | | 2 750 | | | 825 | | 825 |
| Rancho Village | 34 | | | | | 34 | | 34 |
| Ripon | 4 695 | | 4 750 | | | (-55) | 946 | 891 |
| Shippee-French Camp | 285 | | 200 | | | 85 | | 85 |
| Stockton No. 5 | 1 465 | | 750 | | | 715 | | 715 |
| Southwest Stockton | 5 264 | | 2 500 | 264 | | 2 500 | | 2 500 |
| Thornton | 852 | | 600 | | | 252 | | 252 |
| Tuxedo-Country Club | 2 627 | | 1 800 | | | 827 | | 827 |
| Van Buskirk | 635 | | 635 | | | -0- | | -0- |
| Victor | 409 | | 350 | | | 59 | 42 | 101 |
| West Lane | 686 | | 500 | | | 186 | | 186 |
| Woodbridge | 743 | | 600 | | | 143 | 121 | 264 |

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

**SUMMARY OF SPECIAL DISTRICT BUDGETS**

FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | Tax Rate on Secured Roll Actual ☒ Est'd ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| MAINTENANCE DISTRICTS | | | | | | | | |
| Acampo | 2 000 | | 2 000 | 423 | 1 577 | | 1 577 | 1.4154 |
| Almond Park | 1 200 | | 1 200 | 449 | 751 | 8 | 743 | .8884 |
| Ashley | 150 | | 150 | 51 | 99 | | 99 | .1054 |
| Bowling Green Estates | 300 | | 300 | 19 | 281 | | 281 | .1910 |
| Colonial Heights | | | | | | | | |
| General | 20 000 | | 20 000 | 8 462 | 11 538 | | 11 538) | .8176 |
| Reserve | | 12 500 | 12 500 | | 12 500 | | 12 500) | |
| Elkhorn Golf Course Estates | 1 500 | | 1 500 | 30 | 1 470 | | 1 470 | .8065 |
| Gayla Manor | 1 850 | | 1 850 | 458 | 1 392 | | 1 392 | .3790 |
| Kirst Estates | 500 | | 500 | 500 | -0- | | -0- | |
| Lincoln Village | | | | | | | | |
| General | 85 000 | 5 000 | 90 000 | 1 667 | 88 333 | 2 | 88 331 | .7651 |
| Reserve | | | | | | | | |
| Lockeford | -0- | | -0- | -0- | -0- | | -0- | |
| Maurland Manor | 1 400 | | 1 400 | 258 | 1 142 | | 1 142 | .4557 |
| Mokelumne Acres | 1 200 | 200 | 1 400 | 38 | 1 362 | | 1 362 | .8681 |
| Morada Acres | 1 500 | | 1 500 | 311 | 1 189 | | 1 189 | .5810 |
| Morada Estates | 4 250 | | 4 250 | (-17) | 4 267 | | 4 267 | 1.7735 |
| Morada Manor | 2 000 | | 2 000 | 433 | 1 567 | | 1 567 | .9735 |
| Pacific Gardens Sanitary | | | | | | | | |
| General | 50 000 | | 50 000 | 2 338 | 47 662 | 1 | 47 661) | .8235 |
| Reserve | | 30 000 | 30 000 | | 30 000 | | 30 000) | |
| Rancho San Joaquin | 1 800 | 1 673 | 3 473 | 259 | 3 214 | | 3 214 | 1.0000 |
| Raymus Village | 11 361 | 3 000 | 14 361 | 1 723 | 12 638 | | 12 638 | 1.6571 |
| Riviera Cliffs | 2 000 | | 2 000 | 2 000 | -0- | | -0- | |
| Rosemar Manor | -0- | | -0- | -0- | -0- | | -0- | |
| Shaded Terrace | 2 300 | 50 | 2 350 | 328 | 2 022 | | 2 022 | .5051 |
| Spring Creek Estates | 2 000 | | 2 000 | 185 | 1 815 | | 1 815 | 1.1880 |
| Sunnyside | 1 300 | 150 | 1 450 | 207 | 1 243 | | 1 243 | 1.1568 |
| Swain Oaks | -0- | | -0- | -0- | -0- | | -0- | |
| Wilkinson Manor | 3 300 | | 3 300 | 318 | 2 982 | | 2 982 | .4715 |

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
**SUMMARY OF AVAILABLE FINANCING**
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 57-3113

| DISTRICT AND FUND | Fund Balance (Per Auditor) as of June 30, 19 70 Actual ☒ Estimated ☐ | Less: Fund Balance—Unavailable | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A. C. O. Funds | Other Reserves | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| MAINTENANCE DISTRICTS | | | | | | | | |
| Acampo | 1 423 | | 1 000 | | | 423 | | 423 |
| Almond Park | 1 049 | | 600 | | | 449 | | 449 |
| Ashley | 226 | | 75 | 100 | | 51 | | 51 |
| Bowling Green Estates | 319 | | 150 | 150 | | 19 | | 19 |
| Colonial Heights | | | | | | | | |
| General | 18 462 | | 10 000 | | | 8 462 | | 8 462 |
| Reserve | 15 949 | | 15 949 | | | | | |
| Elkhorn Golf Course Estates | 1 380 | | 750 | 600 | | 30 | | 30 |
| Gayla Manor | 1 858 | | 900 | 500 | | 458 | | 458 |
| Kirst Estates | 816 | | 250 | 66 | | 500 | | 500 |
| Lincoln Village | | | | | | | | |
| General | 51 667 | | 35 000 | 15 000 | | 1 667 | | 1 667 |
| Reserve | 67 886 | | 67 886 | | | | | |
| Lockeford | 3 362 | | 1 000 | 2 362 | | | | |
| Maurland Manor | 2 158 | | 700 | 1 200 | | 258 | | 258 |
| Mokelumne Acres | 238 | | 200 | | | 38 | | 38 |
| Morada Acres | 3 061 | | 750 | 2 000 | | 311 | | 311 |
| Morada Estates | 583 | | 600 | | | (-17) | | (-17) |
| Morada Manor | 1 483 | | 1 000 | 50 | | 433 | | 433 |
| Pacific Gardens Sanitary | | | | | | | | |
| General | 49 338 | | 25 000 | 22 000 | | 2 338 | | 2 338 |
| Reserve | 90 523 | | 90 523 | | | | | |
| Rancho San Joaquin | 1 359 | | 900 | 200 | | 259 | | 259 |
| Raymus Village | 3 723 | | 2 000 | | | 1 723 | | 1 723 |
| Riviera Cliffs | 7 977 | | 1 000 | 4 977 | | 2 000 | | 2 000 |
| Rosemar Manor | 781 | | | 781 | | | | |
| Shaded Terrace | 1 428 | | 1 100 | | | 328 | | 328 |
| Spring Creek Estates | 1 585 | | 1 000 | 400 | | 185 | | 185 |
| Sunnyside | 1 207 | | 500 | 500 | | 207 | | 207 |
| Swain Oaks | 4 323 | | | 4 323 | | -0- | | -0- |
| Wilkinson Manor | 2 918 | | 1 600 | 1 000 | | 318 | | 318 |

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County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

**SUMMARY OF SPECIAL DISTRICT BUDGETS**

FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | Tax Rate on Secured Roll Actual ☑ Est'd ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| FLOOD CONTROL DISTRICTS | | | | | | | | |
| S.J. County Flood Control and Water Conservation | 610 252 | | 610 252 | 475 147 | 135 105 | 8 039 | 127 066 | .0200 |
| Flood Control Zone 9 | 252 130 | | 252 130 | 8 133 | 243 997 | 499 | 243 498 | .0757 |
| AIR POLLUTION CONTROL DISTRICT | | | | | | | | |
| S.J. County Air Pollution Control | 41 740 | | 41 740 | 41 740 | -0- | | -0- | |
| PARKS & RECREATION DISTRICTS | | | | | | | | |
| County Service Area No. 1 (Boggs Tract) | 6 550 | 400 | 6 950 | 3 463 | 3 487 | 424 | 3 063 | .4034 |
| County Service Area No. 2 (Country Club) | 11 500 | 700 | 12 200 | 4 471 | 7 729 | 180 | 7 549 | .1722 |
| County Service Area No. 3 (Garden Acres) | 11 550 | 1 343 | 12 893 | 2 844 | 10 049 | 83 | 9 966 | .1693 |
| County Service Area No. 4 (Lathrop) | 27 300 | 2 700 | 30 000 | 1 589 | 28 411 | 750 | 27 661 | .1575 |
| County Service Area No. 5 (Raymus Village) | 2 650 | | 2 650 | 79 | 2 571 | 1 | 2 570 | .3518 |
| TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS | 1 243 408 | 64 416 | 1 307 824 | 577 450 | 730 374 | 11 047 | 719 327 | |

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

# SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

## BUDGETS OF SPECIAL DISTRICTS
## FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 67-2112

| DISTRICT AND FUND | Fund Balance (Per Auditor) as of June 30, 19 70 Actual ☒ Estimated ☐ | Less: Fund Balance—Unavailable | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A. C. O. Funds | Other Reserves | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| FLOOD CONTROL DISTRICTS | | | | | | | | |
| S. J. County Flood Control and Water Conservation | 396 218 | | 255 746 | | | 140 472 | 334 675 | 475 147 |
| Flood Control Zone 9 | 70 475 | | 70 000 | | | 475 | 7 658 | 8 133 |
| AIR POLLUTION CONTROL DISTRICT | | | | | | | | |
| S. J. County Air Pollution Control | 33 498 | | 5 000 | | | 28 498 | 13 242 | 41 740 |
| PARKS & RECREATION DISTRICTS | | | | | | | | |
| County Service Area No. 1 | 3 594 | | 500 | | | 3 094 | 369 | 3 463 |
| County Service Area No. 2 | 4 744 | | 1 300 | | | 3 444 | 1 027 | 4 471 |
| County Service Area No. 3 | 2 979 | | 1 600 | | | 1 379 | 1 465 | 2 844 |
| County Service Area No. 4 | 26 088 | | 4 000 | 22 088 | | -0- | 1 589 | 1 589 |
| County Service Area No. 5 | (-50) | | | | | (-50) | 129 | 79 |
| TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS | 927 776 | | 633 639 | 78 561 | | 215 576 | 361 874 | 577 450 |

State Controller
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1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

# DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data Affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| Description - Purpose | Reserve Balance as of June 30, 19 70 | Amount Made Available for Financing By Cancellation | | Increases or New Reserves To be Provided in Budget Year | | Total Reserve for Budget Year | Fund |
|---|---|---|---|---|---|---|---|
| | | Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| MAINTENANCE DISTRICTS | | | | | | | |
| Colonial Heights | 15 949 | | | 12 500 | 12 500 | 28 449 | |
| Lincoln Village | 67 886 | | | | | 67 886 | |
| Pacific Gardens | 90 523 | | | 30 000 | 30 000 | 120 523 | |
| | | | | | | 216 858 | |

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ASH STREET LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71 36142

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 492 775 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 3 281 | | 2 500 | | | 781 | | 781 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 5 000 | | 5 000 | 781 | 4 219 | | 4 219 | .2975 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☐ Estimated ☐ Revenues 19 - | Revenue Estimates Requested ☐ Recommended ☐ 19 - | Approved/Adopted by the Governing Board 19 - | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68-69 | Actual ☒ Estimated ☐ Expenditures 19 69-70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70-71 | Approved/Adopted by the Governing Board 19 70-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 4 741 | 4 739 | 5 000 | 5 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BOGGS TRACT LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70-71 36102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 855 125 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 771 | | 550 | | | 221 | | 221 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 100 | | 1 100 | 221 | 879 | | 879 | .1082 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68-69 | Actual ☒ Estimated ☐ Expenditures 1969-70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70-71 | Approved/Adopted by the Governing Board 19 70-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 008 | 1 004 | 1 100 | 1 100 | |

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1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDENS LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70-71

36154

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 4 216 780 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 640 | | | | | 640 | | 640 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 11 000 | 5 500 | 16 500 | 640 | 15 860 | | 15 860 | .3959 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 -- | Actual ☐ Estimated ☐ Revenues 19 -- | Revenue Estimates Requested ☐ Recommended ☐ 19 -- | Approved/Adopted by the Governing Board 19 -- | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68-69 | Actual ☒ Estimated ☐ Expenditures 19 69-70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70-71 | Approved/Adopted by the Governing Board 19 70-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 6 162 | 10 467 | 11 000 | 11 000 | |

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County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDEN ACRES LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 . 71 36155

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 487 295 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 406 | | 500 | | | (-94) | | (-94) |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 4 200 | 500 | 4 700 | (-94) | 4 794 | | 4 794 | .3392 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 . | Actual ☐ Estimated ☐ Revenues 19 . | Revenue Estimates Requested ☐ Recommended ☐ 19 . | Approved/Adopted by the Governing Board 19 . | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 69 | Actual ☒ Estimated ☐ Expenditures 1969 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 . 71 | Approved/Adopted by the Governing Board 1970 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | | 4 292 | 4 200 | 4 200 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 - 71 36231

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 211 790 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 408 | | 200 | | | 208 | | 208 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 250 | | 250 | 208 | 42 | | 42 | .0208 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 170 | 170 | 250 | 250 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 36143

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 211 220 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 377 | | 100 | | | 277 | | 277 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 300 | 300 | 1 600 | 277 | 1 323 | | 1 323 | .6593 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 . 69 | Actual ☒ Estimated ☐ Expenditures 1969 . 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 . 71 | Approved/Adopted by the Governing Board 1970 . 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 183 | 1 178 | 1 300 | 1 300 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 36104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 151 930 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 321 | | 250 | | | 71 | | 71 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 500 | | 500 | 71 | 429 | | 429 | .2972 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 426 | 466 | 500 | 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LATHROP LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

35101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 220 070 ; Unsecured Roll: 48 780 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 2 003 | | 1 500 | | | 503 | 240 | 743 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 3 000 | | 3 000 | 743 | 2 257 | 89 | 2 168 | .1870 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 1968 - 69 (2) | Actual ☐ Estimated ☐ Revenues 1969 - 70 (3) | Revenue Estimates Requested ☐ Recommended ☐ 1970 - 71 (4) | Approved/Adopted by the Governing Board 1970 - 71 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| State - Homeowners Property Tax Relief | | | | 234 | |
| State - Business Inventory Property Tax Relief | | | | 6 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1968 - 69 (8) | Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 (10) | Approved/Adopted by the Governing Board 1970 - 71 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| Utilities | 2 759 | 2 733 | 3 000 | 3 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 - 71

35102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 103 270 ; Unsecured Roll: 116 305 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 956 | | 800 | | | 156 | 169 | 325 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 600 | | 1 600 | 325 | 1 275 | 143 | 1 132 | .1080 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☐ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | | | 48 | |
| State - Business Inventory Property Tax Relief | | | | 121 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 300 | 1 519 | 1 600 | 1 600 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70 - 71

35103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 558 320 ; Unsecured Roll: 59 965 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 187 | | 1 000 | | | 187 | 202 | 389 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 100 | 50 | 2 150 | 389 | 1 761 | 207 | 1 554 | .2929 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 68 .69 | Actual ☐ Estimated ☐ Revenues 19 69 .70 | Revenue Estimates Requested ☐ Recommended ☐ 19 70 .71 | Approved/Adopted by the Governing Board 19 70 .71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | | | 162 | |
| State - Business Inventory Property Tax Relief | | | | 40 | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 . 69 | Actual ☒ Estimated ☐ Expenditures 19 69 .70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 .71 | Approved/Adopted by the Governing Board 19 70 .71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 667 | 1 986 | 2 100 | 2 100 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MISSION VILLAGE LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

36108

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 301 030 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 548 | | 250 | | | 298 | | 298 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 450 | | 450 | 298 | 152 | | 152 | .0531 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 383 | 382 | 450 | 450 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

36152

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 215 820 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 462 | | 375 | | | 87 | | 87 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 750 | | 750 | 87 | 663 | | 663 | .3233 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☐ Estimated ☐ Revenues 19 - | Revenue Estimates Requested ☐ Recommended ☐ 19 - | Approved/Adopted by the Governing Board 19 - | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | | 144 | 750 | 750 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTH OAKS LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71

36111

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 676 380 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 590 | | 350 | | | 240 | | 240 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 700 | | 700 | 240 | 460 | | 460 | .0715 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 538 | 637 | 700 | 700 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70-71

36113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 113 430 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 3 337 | | 2 000 | | | 1 337 | | 1 337 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 4 000 | | 4 000 | 1 337 | 2 663 | | 2 663 | .2517 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968-69 | Actual ☒ Estimated ☐ Expenditures 1969-70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970-71 | Approved/Adopted by the Governing Board 1970-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 3 676 | 3 658 | 4 000 | 4 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHEAST STOCKTON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

36110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 6 423 405 ; Unsecured Roll: 16 490 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 11 494 | | 6 000 | | | 5 494 | | 5 494 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 12 000 | | 12 000 | 5 494 | 6 506 | 26 | 6 480 | .1061 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 10 790 | 10 749 | 12 000 | 12 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ORO STREET LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

36114

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 798 725 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 3 516 | | 2 500 | | | 1 016 | | 1 016 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 5 000 | | 5 000 | 1 016 | 3 984 | | 3 984 | .2331 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 4 444 | 4 428 | 5 000 | 5 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC AVENUE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 70-71

36115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 503 785 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 581 | | 750 | | | 831 | | 831 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 500 | | 1 500 | 831 | 669 | | 669 | .1397 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68-69 | Actual ☒ Estimated ☐ Expenditures 1969-70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70-71 | Approved/Adopted by the Governing Board 19 70-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 142 | 1 138 | 1 500 | 1 500 | |

State Controller
County Budget Act
1965

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

PLYMOUTH VILLAGE LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70-71

36116

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 3 104 305 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 3 575 | | 2 750 | | | 825 | | 825 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 5 500 | | 5 500 | 825 | 4 675 | | 4 675 | .1585 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19___-___ | Actual ☐ Estimated ☐ Revenues 19___-___ | Revenue Estimates Requested ☐ Recommended ☐ 19___-___ | Approved/Adopted by the Governing Board 19___-___ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 5 284 | 5 245 | 5 500 | 5 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO VILLAGE LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 . 71

36150

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 23 150 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 34 | | | | | 34 | | 34 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 175 | 50 | 225 | 34 | 191 | | 191 | .8684 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 . | Actual ☐ Estimated ☐ Revenues 19 . | Revenue Estimates Requested ☐ Recommended ☐ 19 . | Approved/Adopted by the Governing Board 19 . | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 . 69 | Actual ☒ Estimated ☐ Expenditures 19 69 . 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 . 71 | Approved/Adopted by the Governing Board 19 70 . 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 213 | 156 | 175 | 175 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RIPON LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 -71

35104

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 5 562 450 ; Unsecured Roll: 256 485 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | 4 695 | | 4 750 | | | (-55) | 946 | 891 |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | REQUIREMENTS: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | 10 500 | 250 | 10750 | 891 | 9 859 | 400 | 9 459 | .1790 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 1968 .69 (2) | Actual ☒ Estimated ☐ Revenues 1969 .70 (3) | Revenue Estimates Requested ☐ Recommended ☒ 1970 .71 (4) | Approved/Adopted by the Governing Board 1970 .71 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| State - Homeowners Property Tax Relief | | | | 548 | |
| State - Business Inventory Property Tax Relief | | | | 398 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1968 .69 (8) | Actual ☒ Estimated ☐ Expenditures 1969 .70 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 1970 .71 (10) | Approved/Adopted by the Governing Board 1970 .71 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 1 764 | 1 000 | 1 000 | |
| Utilities | | 9 195 | 9 500 | 9 500 | |
| Total | 9 145 | 10 959 | 10 500 | 10 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SHARPS LANE VILLAS LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 -71 36134

DISTRICT BUDGET FORM
SCHEDULE 13B

GgovernING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | -0- | | | | | -0- | | -0- |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☐ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | | | | | | | | |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 -69 | Actual ☒ Estimated ☐ Expenditures 1969 -70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70-71 | Approved/Adopted by the Governing Board 19 70-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 858 | -0- | -0- | -0- | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHIPPEE-FRENCH CAMP LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

36144

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 77 055 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 285 | | 200 | | | 85 | | 85 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 400 | | 400 | 85 | 315 | | 315 | .4303 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 -69 | Actual ☒ Estimated ☐ Expenditures 1969 -70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 383 | 382 | 400 | 400 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON NO. 5 LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

36123

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 682 665 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 465 | | 750 | | | 715 | | 715 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 500 | | 1 500 | 715 | 785 | | 785 | .1210 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 359 | 1 354 | 1 500 | 1 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 - 71

36122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 014 910 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 5 264 | | 2 500 | 264 | | 2 500 | | 2 500 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| | 2 500 | | 2 500 | 2 500 | -0- | | -0- | |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 4 550 | 2 768 | 2 500 | 2 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

THORNTON LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71 36125

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 403 260 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 852 | | 600 | | | 252 | | 252 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 200 | | 1 200 | 252 | 948 | | 948 | .2474 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 081 | 1 099 | 1 200 | 1 200 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70-71

36126

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 3 878 080 ; Unsecured Roll: 4 625 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 2 627 | | 1 800 | | | 827 | | 827 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 3 600 | | 3 600 | 827 | 2 773 | 3 | 2 770 | .0751 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19__-__ | Actual ☐ Estimated ☐ Revenues 19__-__ | Revenue Estimates Requested ☐ Recommended ☐ 19__-__ | Approved/Adopted by the Governing Board 19__-__ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968-69 | Actual ☒ Estimated ☐ Expenditures 1969-70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970-71 | Approved/Adopted by the Governing Board 1970-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 3 077 | 3 098 | 3 600 | 3 600 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VAN BUSKIRK LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

36145

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 635 | | 635 | | | -0- | | -0- |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☐ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | | | | | | | | |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 278 | 741 | -0- | -0- | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 -71 35105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 243 310 ; Unsecured Roll: 60 275 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | 409 | | 350 | | | 59 | 42 | 101 |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | REQUIREMENTS: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | 700 | | 700 | 101 | 599 | 138 | 461 | .1995 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 1968 -69 (2) | Actual ☒ Estimated ☐ Revenues 1969 -70 (3) | Revenue Estimates Requested ☐ Recommended ☒ 1970 -71 (4) | Approved/Adopted by the Governing Board 1970 -71 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| State - Homeowners Property Tax Relief | | | | 25 | |
| State - Business Inventory Property Tax Relief | | | | 17 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1968 -69 (8) | Actual ☒ Estimated ☐ Expenditures 1969 -70 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 1970 -71 (10) | Approved/Adopted by the Governing Board 19 70 -71 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| Utilities | 682 | 680 | 700 | 700 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 .71

36127

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 702 355 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 686 | | 500 | | | 186 | | 186 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 000 | | 1 000 | 186 | 814 | | 814 | .1219 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 .69 | Actual ☒ Estimated ☐ Expenditures 1969 .70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 .71 | Approved/Adopted by the Governing Board 1970 .71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 903 | 899 | 1 000 | 1 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

35106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 575 340 ; Unsecured Roll: 27 620 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other* Reserves | | | | |
| | 743 | | 600 | | | 143 | 121 | 264 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 300 | 50 | 1 350 | 264 | 1 086 | 54 | 1 032 | .1888 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 1968 - 69 | Actual ☒ Estimated ☐ Revenues 1969 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | | | 68 | |
| State - Business Inventory Property Tax Relief | | | | 53 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 150 | 1 160 | 1 300 | 1 300 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ACAMPO MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

36230

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 117 280 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 423 | | 1 000 | | | 423 | | 423 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 000 | | 2 000 | 423 | 1 577 | | 1 577 | 1.4154 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☐ Estimated ☐ Revenues 19 - | Revenue Estimates Requested ☐ Recommended ☐ 19 - | Approved/Adopted by the Governing Board 19 - | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | 1 818 | 1 754 | 2 000 | 2 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

36201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 88 030 ; Unsecured Roll: 1 125 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 049 | | 600 | | | 449 | | 449 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 200 | | 1 200 | 449 | 751 | 8 | 743 | .8884 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☐ Estimated ☐ Revenues 19 - | Revenue Estimates Requested ☐ Recommended ☐ 19 - | Approved/Adopted by the Governing Board 19 - | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 449 | 650 | 650 | |
| Utilities | | 367 | 400 | 400 | |
| Taxes | | 83 | 150 | 150 | |
| Total | 1 136 | 899 | 1 200 | 1 200 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ASHLEY MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 -71

36251

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 98 870 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 226 | | 75 | 100 | | 51 | | 51 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| | 150 | | 150 | 51 | 99 | | 99 | .1054 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 .69 | Actual ☒ Estimated ☐ Expenditures 1969 .70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 .71 | Approved/Adopted by the Governing Board 1970 .71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 50 | 100 | 100 | |
| Utilities | | 39 | 50 | 50 | |
| Total | 21 | 89 | 150 | 150 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BOWLING GREEN ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71 36248

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 154 830 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 319 | | 150 | 150 | | 19 | | 19 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 300 | | 300 | 19 | 281 | | 281 | .1910 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 . 69 | Actual ☒ Estimated ☐ Expenditures 1969 . 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 . 71 | Approved/Adopted by the Governing Board 1970 . 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 112 | 200 | 200 | |
| Utilities | | 59 | 100 | 100 | |
| Total | 342 | 171 | 300 | 300 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLONIAL HEIGHTS MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70-71 36203

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 3 094 490 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 18 462 | | 10 000 | | | 8 462 | | 8 462 |
| Reserve | 15 949 | | 15 949 | | | | | |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | REQUIREMENTS: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 20 000 | | 20 000 | 8 462 | 11 538 | | 11 538) | |
| Reserve | | 12 500 | 12 500 | | 12 500 | | 12 500) | .8176 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19__-__ (2) | Actual ☐ Estimated ☐ Revenues 19__-__ (3) | Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4) | Approved/Adopted by the Governing Board 19__-__ (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1968-69 (8) | Actual ☒ Estimated ☐ Expenditures 1969-70 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 1970-71 (10) | Approved/Adopted by the Governing Board 1970-71 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| Maintenance - Equipment | | 3 001 | 1 500 | 1 500 | |
| Specialized Services | | 10 610 | 11 733 | 11 733 | |
| Special Department Expense | | 1 004 | 767 | 767 | |
| Utilities | | 6 769 | 6 000 | 6 000 | |
| Taxes | | 65 | | | |
| Total | 17 470 | 21 449 | 20 000 | 20 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ELKHORN GOLF COURSE ESTATES MAINT. (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71

36232

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 191 840 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 380 | | 750 | 600 | | 30 | | 30 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 500 | | 1 500 | 30 | 1 470 | | 1 470 | .8065 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 489 | 800 | 800 | |
| Utilities | | 581 | 700 | 700 | |
| Total | 1 117 | 1 070 | 1 500 | 1 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

GAYLA MANOR MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

36205

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 386 550 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 858 | | 900 | 500 | | 458 | | 458 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 850 | | 1 850 | 458 | 1 392 | | 1 392 | .3790 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☐ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19____-____ | 19____-____ | 19____-____ | 19____-____ | |
| (1) | (2) | (3) | (4) | (5) | (6) |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 456 | 600 | 600 | |
| Utilities | | 913 | 1 000 | 1 000 | |
| Taxes | | 224 | 250 | 250 | |
| Total | 1 764 | 1 593 | 1 850 | 1 850 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
KIRST ESTATES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 - 71

36249

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 169 730 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 816 | | 250 | 66 | | 500 | | 500 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 500 | | 500 | 500 | -0- | | -0- | |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☐ Estimated ☐ Revenues 19 - | Revenue Estimates Requested ☐ Recommended ☐ 19 - | Approved/Adopted by the Governing Board 19 - | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | | 500 | 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN VILLAGE MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

36206

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 12 151 595 ; Unsecured Roll: 250 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 51 667 | | 35 000 | 15 000 | | 1 667 | | 1 667 |
| Reserve | 67 886 | | 67 886 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 85 000 | 5 000 | 90 000 | 1 667 | 88 333 | 2 | 88 331 | .7651 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19___-___ | 19___-___ | 19___-___ | 19___-___ | |
| (1) | (2) | (3) | (4) | (5) | (6) |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Maintenance - Equipment | | 15 090 | 15 000 | 15 000 | |
| Specialized Services | | 35 146 | 37 700 | 37 700 | |
| Special Department Expense | | 2 880 | 3 000 | 3 000 | |
| Utilities | | 24 388 | 25 000 | 25 000 | |
| Taxes | | 211 | 300 | 300 | |
| Fixed Assets | | 25 368 | 4 000 | 4 000 | |
| Total | 64 052 | 103 083 | 85 000 | 85 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

36233

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 97 230 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 3 362 | | 1 000 | 2 362 | | -0- | | -0- |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☐ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | | | | | | | | |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 -69 | 1969 -70 | 19 70 - 71 | 19 70 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☐ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 19 - | 19 - | 19 - | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| | | | | | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MAURLAND MANOR MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71

36207

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 263 775 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 2 158 | | 700 | 1 200 | | 258 | | 258 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 400 | | 1 400 | 258 | 1 142 | | 1 142 | .4557 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 .69 | Actual ☒ Estimated ☐ Expenditures 1969 .70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 .71 | Approved/Adopted by the Governing Board 1970 .71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 621 | 700 | 700 | |
| Utilities | | 634 | 700 | 700 | |
| Total | 1 059 | 1 255 | 1 400 | 1 400 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE ACRES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70 - 71

36240

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 165 150 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 238 | | 200 | | | 38 | | 38 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 200 | 200 | 1 400 | 38 | 1 362 | | 1 362 | .8681 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☐ Estimated ☐ Revenues 19 - | Revenue Estimates Requested ☐ Recommended ☐ 19 - | Approved/Adopted by the Governing Board 19 - | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 262 | 400 | 400 | |
| Utilities | | 777 | 800 | 800 | |
| Total | 1 179 | 1 039 | 1 200 | 1 200 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA ACRES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71

36229

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 215 390 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 3 061 | | 750 | 2 000 | | 311 | | 311 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 500 | | 1 500 | 311 | 1 189 | | 1 189 | .5810 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 . 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 . 71 | Approved/Adopted by the Governing Board 1970 . 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 770 | 650 | 650 | |
| Utilities | | 546 | 650 | 650 | |
| Taxes | | 150 | 200 | 200 | |
| Total | 1 303 | 1 466 | 1 500 | 1 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 - 71

36253

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 253 255 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 583 | | 600 | | | (-17) | | (-17) |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 4 250 | | 4 250 | (-17) | 4 267 | | 4 267 | 1.7735 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 691 | 600 | 600 | |
| Utilities | | 3 272 | 3 400 | 3 400 | |
| Taxes | | 39 | 250 | 250 | |
| Total | 737 | 4 002 | 4 250 | 4 250 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 -71

36209

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 169 430 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 483 | | 1 000 | 50 | | 433 | | 433 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 000 | | 2 000 | 433 | 1 567 | | 1 567 | .9735 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19__-__ | Actual ☐ Estimated ☐ Revenues 19__-__ | Revenue Estimates Requested ☐ Recommended ☐ 19__-__ | Approved/Adopted by the Governing Board 19__-__ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 -69 | Actual ☒ Estimated ☐ Expenditures 1969 -70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70- 71 | Approved/Adopted by the Governing Board 19 70- 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 753 | 900 | 900 | |
| Utilities | | 804 | 850 | 850 | |
| Taxes | | 169 | 250 | 250 | |
| Total | 1 954 | 1 726 | 2 000 | 2 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

36235

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 9 925 320 ; Unsecured Roll: 120 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 49 338 | | 25 000 | 22 000 | | 2 338 | | 2 338 |
| Reserve | 90 523 | | 90 523 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 50 000 | | 50 000 | 2 338 | 47 662 | 1 | 47 661) | .8235 |
| Reserve | | 30 000 | 30 000 | | 30 000 | | 30 000) | |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19___-___ | Actual ☐ Estimated ☐ Revenues 19___-___ | Revenue Estimates Requested ☐ Recommended ☐ 19___-___ | Approved/Adopted by the Governing Board 19___-___ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Maintenance - Equipment | | 3 866 | 1 500 | 1 500 | |
| Specialized Services | | 31 824 | 38 800 | 38 800 | |
| Special Department Expense | | 4 353 | 2 400 | 2 400 | |
| Utilities | | 6 629 | 7 000 | 7 000 | |
| Taxes | | 278 | 300 | 300 | |
| Fixed Assets | | 793 | | | |
| Total | 45 696 | 47 743 | 50 000 | 50 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RANCHO SAN JOAQUIN MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71

36117

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 338 270 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 359 | | 900 | 200 | | 259 | | 259 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 800 | 1 673 | 3 473 | 259 | 3 214 | | 3 214 | 1.000 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 546 | 800 | 800 | |
| Utilities | | 969 | 1 000 | 1 000 | |
| Total | 1 565 | 1 515 | 1 800 | 1 800 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RAYMUS VILLAGE MAINTENANCE (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1970 - 71

36247

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 802 750 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 3 723 | | 2 000 | | | 1 723 | | 1 723 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 11 361 | 3 000 | 14 361 | 1 723 | 12 638 | | 12 638 | 1.6571 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☐ Estimated ☐ Revenues 19 - | Revenue Estimates Requested ☐ Recommended ☐ 19 - | Approved/Adopted by the Governing Board 19 - | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 4 282 | 5 661 | 5 661 | |
| Utilities | | 5 442 | 5 700 | 5 700 | |
| Total | 9 074 | 9 724 | 11 361 | 11 361 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RIVIERA CLIFFS MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

36218

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 040 880 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 7 977 | | 1 000 | 4 977 | | 2 000 | | 2 000 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☐ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 000 | | 2 000 | 2 000 | -0- | | -0- | |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☐ Estimated ☐ Revenues 19 - | Revenue Estimates Requested ☐ Recommended ☐ 19 - | Approved/Adopted by the Governing Board 19 - | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Utilities | 1 297 | 1 294 | 2 000 | 2 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ROSEMAR MANOR MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

36219

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 781 | | | 781 | | -0- | | -0- |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | -0- | | -0- | -0- | -0- | | -0- | |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | 4 262 | 2 225 | -0- | -0- | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

36220

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 421 320 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 428 | | 1 100 | | | 328 | | 328 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 300 | 50 | 2 350 | 328 | 2 022 | | 2 022 | .5051 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968-69 | Actual ☒ Estimated ☐ Expenditures 1969-70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970-71 | Approved/Adopted by the Governing Board 1970-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 829 | 925 | 925 | |
| Utilities | | 937 | 1 000 | 1 000 | |
| Taxes | | 335 | 375 | 375 | |
| Total | 2 387 | 2 101 | 2 300 | 2 300 | |

State Controller
County Budget Act
1965

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SPRING CREEK ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

36241

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 160 810 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 585 | | 1 000 | 400 | | 185 | | 185 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 000 | | 2 000 | 185 | 1 815 | | 1 815 | 1.1880 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 -69 | Actual ☒ Estimated ☐ Expenditures 19 69-70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 416 | 625 | 625 | |
| Utilities | | 1 208 | 1 375 | 1 375 | |
| Total | 1 756 | 1 624 | 2 000 | 2 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUNNYSIDE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

36146

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 113 100 | ; Unsecured Roll: | Secured: 5 % | ; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 207 | | 500 | 500 | | 207 | | 207 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 300 | 150 | 1 450 | 207 | 1 243 | | 1 243 | 1.1568 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 . 69 | Actual ☒ Estimated ☐ Expenditures 19 69 . 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 . 71 | Approved/Adopted by the Governing Board 19 70 . 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 82 | 300 | 300 | |
| Utilities | | 638 | 1 000 | 1 000 | |
| Total | 546 | 720 | 1 300 | 1 300 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SWAIN OAKS MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 - 71

36224

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 4 323 | | | 4 323 | | -0- | | -0- |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | -0- | | -0- | -0- | -0- | | -0- | |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19__-__ | Actual ☐ Estimated ☐ Revenues 19__-__ | Revenue Estimates Requested ☐ Recommended ☐ 19__-__ | Approved/Adopted by the Governing Board 19__-__ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | 10 433 | 3 905 | -0- | -0- | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WILKINSON MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

36228

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 665 670 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 2 918 | | 1 600 | 1 000 | | 318 | | 318 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 3 300 | | 3 300 | 318 | 2 982 | | 2 982 | .4715 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☐ Estimated ☐ Revenues 19 - | Revenue Estimates Requested ☐ Recommended ☐ 19 - | Approved/Adopted by the Governing Board 19 - | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 959 | 800 | 800 | |
| Utilities | | 1 652 | 1 750 | 1 750 | |
| Taxes | | 661 | 750 | 750 | |
| Total | 3 264 | 3 272 | 3 300 | 3 300 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S.J. COUNTY FLOOD CONTROL AND WATER CONSERVATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1970 -71

34100

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 676 222 361 ; Unsecured Roll: 49 799 498 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 396 218 | | 255 746 | | | 140 472 | 334 675 | 475 147 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 610 252 | | 610 252 | 475 147 | 135 105 | 8 039 | 127 066 | .0200 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 -69 | 1969 -70 | 1970 -71 | 1970 -71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| STATE OF CALIFORNIA | | | | | |
| Flood Control Projects | 203 601 | -0- | 325 000 | 325 000 | |
| State-Homeowners Property Tax Relief | | | | 5 487 | |
| State-Business Inventory Property Tax Relief | | | | 4 188 | |
| Total | 203 601 | -0- | 325 000 | 334 675 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 -69 | 1969 -70 | 19 70- 71 | 1970 -71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | | | |
| 1 Senior Hydraulic Engineer | | | 17 868 | 17 868 | |
| 1 Flood Control Engineering Assistant | | | 12 688 | 12 688 | |
| 3 Junior Civil Engineers | | | 29 579 | 29 579 | |
| 2 Senior Engineering Aides | | | 15 722 | 15 722 | |
| 1 Clerk Stenographer II | | | 6 480 | 6 480 | |
| 7 Commissioners | | | 5 000 | 5 000 | |
| Extra Help | | | 3 000 | 3 000 | |
| Retirement | | | 5 000 | 5 000 | |
| Overtime | | | 1 000 | 1 000 | |
| Board of Supervisors | | | 1 440 | 1 440 | |
| Health Insurance | | | 1 650 | 1 650 | |
| OASDI | | | 3 200 | 3 200 | |
| TOTAL SALARIES & EMPLOYEE BENEFITS | | 72 368 | 102 627 | 102 627 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S.J. CO. FLOOD CONTROL & WATER CONSERVATION (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1968-69 (8) | Actual ☒ Estimated ☐ Expenditures 1969-70 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 1970-71 (10) | Approved/Adopted by the Governing Board 1970-71 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | | | | | |
| Professional Services | | | 148 000 | 148 000 | |
| Office Expense - General | | | 1 500 | 1 500 | |
| Office Expense - Postage | | | 600 | 600 | |
| Office Expense - Subs. & Periodicals | | | 100 | 100 | |
| Memberships | | | 1 350 | 1 350 | |
| Maintenance - Equipment | | | 5 000 | 5 000 | |
| Transportation & Travel | | | 5 000 | 5 000 | |
| Insurance | | | 2 300 | 2 300 | |
| Utilities | | | 2 500 | 2 500 | |
| Small Tools | | | 200 | 200 | |
| Special Departmental Expense | | | 5 000 | 5 000 | |
| Communications | | | 700 | 700 | |
| Duck Creek Project (State of California) | | | 25 000 | 25 000 | |
| Mosher Creek Project (State of California) | | | 300 000 | 300 000 | |
| TOTAL SERVICES & SUPPLIES | | 33 487 | 497 250 | 497 250 | |
| FIXED ASSETS - EQUIPMENT | | | | | |
| 1 Tractor Power Steering | | | 450 | 450 | |
| 1 Tractor Scraper | | | 260 | 260 | |
| 1 Tractor Mower | | | 800 | 800 | |
| 1 Tagline | | | 410 | 410 | |
| 2 Work Bench | | | 130 | 130 | |
| 1 Vise | | | 220 | 220 | |
| 1 Portable Welder-Generator | | | 611 | 611 | |
| 1 Diesel Fuel Pump | | | 634 | 634 | |
| 1 Heater | | | 100 | 100 | |
| 1 File Cabinet | | | 60 | 60 | |
| 3 Pickup Truck | | | 6 700 | 6 700 | |
| TOTAL FIXED ASSETS | | 13 783 | 10 375 | 10 375 | |
| TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT | 122 074 | 119 368 | 610 252 | 610 252 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE NO. 9 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

34100

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 338 530 445 ; Unsecured Roll: 1 010 592 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 70 475 | | 70 000 | | | 475 | 7 658 | 8 133 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 252 130 | | 252 130 | 8 133 | 243 997 | 499 | 243 498 | .0757 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 1968 - 69 | Actual ☒ Estimated ☐ Revenues 1969 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| U. S. ARMY CORPS OF ENGINEERS | | | 2 930 | 2 930 | |
| SAN JOAQUIN COUNTY | | | 4 728 | 4 728 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| CHANNEL CLEARANCE & LEVEE MAINTENANCE | | | | | |
| Special Department Expense | | 176 178 | 249 630 | 249 630 | |
| Utilities | | 1 851 | 2 500 | 2 500 | |
| TOTAL | 155 205 | 178 029 | 252 130 | 252 130 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN COUNTY AIR POLLUTION CONTROL **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 -71

34200

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 33 498 | | 5 000 | | | 28 498 | 13 242 | 41 740 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 41 740 | | 41 740 | 41 740 | | | | |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 68 . 69 | Actual ☒ Estimated ☐ Revenues 1969 . 70 | Revenue Estimates Requested ☐ Recommended ☒ 19 70 . 71 | Approved/Adopted by the Governing Board 19 70 . 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| COUNTY OF SAN JOAQUIN | | 13 295 | 13 242 | 13 242 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 .69 | Actual ☒ Estimated ☐ Expenditures 1969 . 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 . 71 | Approved/Adopted by the Governing Board 1970 . 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| OTHER CHARGES | | | | | |
| Contract with San Joaquin Local Health District | | | 41 740 | 41 740 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 1 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

49701

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 799 095 ; Unsecured Roll: 108 265 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 3 594 | | 500 | | | 3 094 | 369 | 3 463 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 6 550 | 400 | 6 950 | 3 463 | 3 487 | 424 | 3 063 | .4034 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | | | 221 | |
| State - Business Inventory Property Tax Relief | | | | 148 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 2 924 | 5 965 | 5 965 | |
| Utilities | | 575 | 585 | 585 | |
| TOTAL | 3 306 | 3 499 | 6 550 | 6 550 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 2 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 -71

49702

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY |
|---|---|---|---|
| | Secured Roll: 4 612 645 ; Unsecured Roll: 110 580 | | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 4 744 | | 1 300 | | | 3 444 | 1 027 | 4 471 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 11 500 | 700 | 12 200 | 4 471 | 7 729 | 180 | 7 549 | .1722 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 .69 | 19 69. 70 | 19 70. 71 | 19 70. 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | | | 988 | |
| State - Business Inventory Property Tax Relief | | | | 39 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68. 69 | 19 69. 70 | 19 70. 71 | 19 70. 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 6 783 | 10 450 | 10 450 | |
| Utilities | | 995 | 1 050 | 1 050 | |
| TOTAL | 6 145 | 7 778 | 11 500 | 11 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71

49703

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 6 196 635 ; Unsecured Roll: 56 905 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 2 979 | | 1 600 | | | 1 379 | 1 465 | 2 844 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 11 550 | 1 343 | 12 893 | 2 844 | 10 049 | 83 | 9 966 | .1693 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | | | 1 074 | |
| State - Business Inventory Property Tax Relief | | | | 391 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 6 958 | 10 200 | 10 200 | |
| Utilities | | 1 268 | 1 350 | 1 350 | |
| TOTAL | 6 591 | 8 226 | 11 550 | 11 550 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 4 (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71

49704

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 18 483 675 ; Unsecured Roll: 513 190 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 26 088 | | 4 000 | 22 088 | | -0- | 1 589 | 1 589 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 27 300 | 2 700 | 30 000 | 1 589 | 28 411 | 750 | 27 661 | .1575 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 1968 - 69 | Actual ☒ Estimated ☐ Revenues 1969 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | | | 309 | |
| State - Business Inventory Property Tax Relief | | | | 1 280 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | | 7 387 | 25 900 | 25 900 | |
| Utilities | | 1 110 | 1 400 | 1 400 | |
| TOTAL | 30 412 | 8 497 | 27 300 | 27 300 | |

State Controller
County Budget Act
1966

# COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

## COUNTY SERVICE AREA NO. 5 (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 70 - 71

49705

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

### SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 768 700 | ; Unsecured Roll: 300 | Secured: 5 %; Unsecured: | 5 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; Unsecured: | % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; Unsecured: | % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | (-50) | | | | | (-50) | 129 | 79 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 650 | | 2 650 | 79 | 2 571 | 1 | 2 570 | .3518 |

### ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 68 - 69 | Actual ☒ Estimated ☐ Revenues 19 69 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | | | 129 | |

### EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| Specialized Services | 1 320 | 1 453 | 2 650 | 2 650 | |

# SPECIAL DISTRICTS
## Governed by
## Local Boards

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

**SUMMARY OF SPECIAL DISTRICT BUDGETS**

FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | Tax Rate on Secured Roll Actual ☒ Est'd ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| FIRE DISTRICTS (Continued) | | | | | | | | |
| Tracy Rural | | | | | | | | |
| General | 169 560 | | 169 560 | 5 453 | 164 107 | 10 003 | 154 104 | .4868 |
| Reserve | | | | | | | | |
| Tuxedo-Country Club Rural | | | | | | | | |
| General | 318 012 | | 318 012 | 71 709 | 246 303 | 6 287 | 240 016 | 1.7969 |
| Reserve | | 5 000 | 5 000 | 515 | 4 485 | 111 | 4 374 | .0327 |
| Waterloo-Morada Rural | | | | | | | | |
| General | 158 750 | | 158 750 | 15 102 | 143 648 | 3 779 | 139 869 | .6000 |
| Reserve | | | | | | | | |
| Woodbridge Rural | | | | | | | | |
| General | 167 547 | | 167 547 | 8 481 | 159 066 | 4 217 | 154 849 | .7288 |
| Reserve | | 46 | 46 | 46 | | | | |
| SUBTOTAL FIRE DISTRICTS | 2 121 529 | 99 340 | 2 220 869 | 247 032 | 1 973 837 | 107 827 | 1 866 010 | |
| OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS | | | | | | | | |
| CEMETERY DISTRICTS | | | | | | | | |
| Escalon | 17 575 | | 17 575 | 6 418 | 11 157 | 422 | 10 735 | .0617 |
| Tracy | | | | | | | | |
| General | 81 906 | | 81 906 | 35 838 | 46 068 | 2 718 | 43 350 | .0740 |
| Reserve | | | | | | | | |
| SANITARY DISTRICTS | | | | | | | | |
| Country Club | | | | | | | | |
| General | 24 185 | | 24 185 | 9 209 | 14 976 | 465 | 14 511 | .4500 |
| Reserve | | | | | | | | |
| Lockeford | | | | | | | | |
| General | 9 810 | | 9 810 | 550 | 9 260 | 288 | 8 972 | .6760 |
| Reserve | | 4 500 | 4 500 | 258 | 4 242 | 225 | 4 017 | .3026 |
| Woodbridge | | | | | | | | |
| General | 9 472 | | 9 472 | 600 | 8 872 | 83 | 8 789 | 1.0000 |
| Debt Service | 3 685 | | 3 685 | 232 | 3 453 | 54 | 3 399 | .4000 |
| MOSQUITO ABATEMENT DISTRICTS | | | | | | | | |
| Northern San Joaquin County | | | | | | | | |
| General | 167 000 | | 167 000 | 30 443 | 136 557 | 6 799 | 129 758 | .1230 |
| Reserve | | | | | | | | |
| San Joaquin | | | | | | | | |
| General | 476 891 | | 476 891 | 115 617 | 361 274 | 27 548 | 333 726 | .0740 |
| Reserve | | | | | | | | |
| DRAINAGE DISTRICTS | | | | | | | | |
| Avena | 2 650 | | 2 650 | 521 | 2 129 | | 2 129 | .4000 |
| New Jerusalem | | | | | | | | |
| General | 45 500 | | 45 500 | | 45 500 | 37 | 45 463 | 1.8244 |
| Debt Service | 4 500 | | 4 500 | | 4 500 | | 4 500 | .1805 |
| New Mariposa | 1 500 | | 1 500 | 69 | 1 431 | 2 | 1 429 | .3324 |
| Delta Water Agency | 44 536 | | 44 536 | | 44 536 | 78 | 44 458 | .0503 |

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

# SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND (1) | Fund Balance (Per Auditor) as of June 30, 19 70 Actual ☒ Estimated ☐ (2) | Less: Fund Balance - Unavailable | | | Inter-Fund Transfers (6) | Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7) | Estimated Revenues (Other than Current Property Taxes) (8) | Total Available Financing (9) |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances (3) | Uncancelled General Reserves and Reserves Within A. C. O. Funds (4) | Other Reserves (5) | | | | |
| FIRE DISTRICTS (Continued) | | | | | | | | |
| Tracy Rural | | | | | | | | |
| General | 160 125 | | 91 280 | 68 845 | | | 5 453 | 5 453 |
| Reserve | 28 340 | | 28 340 | | | | | |
| Tuxedo-Country Club Rural | | | | | | | | |
| General | 203 715 | | 160 360 | | | 43 355 | 28 354 | 71 709 |
| Reserve | 50 043 | | 50 043 | | | | 515 | 515 |
| Waterloo-Morada Rural | | | | | | | | |
| General | 165 161 | | 84 875 | 74 278 | | 6 008 | 9 094 | 15 102 |
| Reserve | 6 315 | | 6 315 | | | | | |
| Woodbridge Rural | | | | | | | | |
| General | 91 317 | | 87 776 | 3 541 | | | 8 481 | 8 481 |
| Reserve | 44 847 | | 44 847 | | | | 46 | 46 |
| SUBTOTAL FIRE DISTRICTS | 1 720 522 | | 1 365 430 | 276 432 | | 78 660 | 168 378 | 247 038 |
| OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS | | | | | | | | |
| CEMETERY DISTRICTS | | | | | | | | |
| Escalon | 33 432 | | 10 687 | 21 869 | | 876 | 5 542 | 6 418 |
| Tracy | | | | | | | | |
| General | 49 512 | | 16 261 | | | 33 251 | 2 587 | 35 838 |
| Reserve | 43 314 | | 43 314 | | | | | |
| SANITARY DISTRICTS | | | | | | | | |
| Country Club | | | | | | | | |
| General | 7 176 | | | | | 7 176 | 2 033 | 9 209 |
| Reserve | 24 899 | | 24 899 | | | | | |
| Lockeford | | | | | | | | |
| General | 11 699 | | 7 405 | 4 294 | | | 550 | 550 |
| Reserve | 22 925 | | 22 925 | | | | 258 | 258 |
| Woodbridge | | | | | | | | |
| General | | | | | | | | |
| Debt Service | | | | | | | | |
| MOSQUITO ABATEMENT DISTRICTS | | | | | | | | |
| Northern San Joaquin County | | | | | | | | |
| General | 132 022 | | 85 500 | 46 004 | | 518 | 29 925 | 30 443 |
| Reserve | 23 191 | | 23 191 | | | | | |
| San Joaquin | | | | | | | | |
| General | 285 403 | | 199 030 | | | 86 373 | 29 244 | 115 617 |
| Reserve | 78 698 | | 78 698 | | | | | |
| DRAINAGE DISTRICTS | | | | | | | | |
| Avena | 4 878 | | 1 325 | 3 032 | | 521 | | 521 |
| New Jerusalem | | | | | | | | |
| General | 69 580 | | 25 000 | 44 580 | | | | |
| Debt Service | | | | | | | | |
| New Mariposa | 1 752 | | 750 | 1 002 | | | 69 | 69 |
| Delta Water Agency | | | | | | | | |

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

**SUMMARY OF SPECIAL DISTRICT BUDGETS**

FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | Tax Rate on Secured Roll Actual ☒ Est'd ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| WATER & SOIL DISTRICTS | | | | | | | | |
| Lathrop County Water | | | | | | | | |
| General | 7 385 | | 7 385 | 656 | 6 729 | 325 | 6 404 | .5000 |
| Debt Service | 8 293 | | 8 293 | 911 | 7 382 | 232 | 7 150 | .7000 |
| Linden County Water | 24 428 | | 24 428 | 11 185 | 13 243 | 1 290 | 11 953 | 1.1500 |
| Central San Joaquin Water Cons. | | | | | | | | |
| General | 4 000 | | 4 000 | | 4 000 | 40 | 3 960 | .0436 |
| Reserve | | 5 000 | 5 000 | | 5 000 | 51 | 4 949 | .0546 |
| North San Joaquin Water Cons. | | | | | | | | |
| General | 36 600 | | 36 600 | 2 568 | 34 032 | 65 | 33 967 | .2214 |
| Reserve | | 4 400 | 4 400 | | 4 400 | | 4 400 | .0286 |
| Stockton-East S. J. Water Cons. | | | | | | | | |
| General | 378 000 | | 378 000 | 256 420 | 121 580 | 156 | 121 424 | .2500 |
| Reserve | | | | | | | | |
| San Joaquin Water Works No. 2 | 2 900 | | 2 900 | 1 996 | 904 | 89 | 815 | .2180 |
| Woodbridge Water Users Cons. | 2 300 | | 2 300 | 2 300 | | | | |
| RECLAMATION DISTRICTS | | | | | | | | |
| No. 17 | 16 600 | | 16 600 | | 16 600 | 18 | 16 582 | .1907 |
| No. 404 | 13 630 | | 13 630 | | 13 630 | 396 | 13 234 | .1586 |
| No. 544 | 5 000 | | 5 000 | | 5 000 | 7 | 4 993 | .1014 |
| No. 828 | 5 000 | | 5 000 | 5 000 | | | | |
| No. 1608 | | | | | | | | |
| General | 20 575 | | 20 575 | | 20 575 | 68 | 20 507 | .4880 |
| Reserve | | 1 000 | 1 000 | | 1 000 | | 1 000 | .0237 |
| No. 1614 | 62 090 | | 62 090 | 34 714 | 27 376 | 15 | 27 361 | .1500 |
| No. 2096 | 7 352 | | 7 352 | 371 | 6 981 | | 6 981 | 5.0000 |
| LEVEE PROTECTION DISTRICT | | | | | | | | |
| Lockeford Protection No. 1 | | | | | | | | |
| HEALTH DISTRICT | | | | | | | | |
| San Joaquin Local | | | | | | | | |
| General | 2 223 956 | | 2 223 956 | 952 015 | 1 271 941 | 73 158 | 1 198 783 | .1886 |
| Reserve | | | | | | | | |
| PORT DISTRICT | | | | | | | | |
| Stockton | | | | | | | | |
| General | | | | | | | | |
| B & I | | | | | | | | |
| TRANSIT DISTRICT | | | | | | | | |
| Stockton Metropolitan | | | | | | | | |
| General | 918 400 | | 918 400 | 624 569 | 293 831 | 23 736 | 270 095 | .1000 |
| Debt Service | 71 900 | | 71 900 | 1 380 | 70 520 | 5 697 | 64 823 | .0240 |
| TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS | 6 819 148 | 114 240 | 6 933 388 | 2 340 872 | 4 592 516 | 251 889 | 4 340 627 | |

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

# SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970 71

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | Fund Balance (Per Auditor) as of June 30, 19 70 Actual ☒ Estimated ☐ | Less: Fund Balance - Unavailable | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ | Estimated Revenues (Other than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within A. C. O. Funds | Other Reserves | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| WATER & SOIL DISTRICTS | | | | | | | | |
| Lathrop County Water | | | | | | | | |
| General | 4 937 | | 4 937 | | | | 656 | 656 |
| Debt Service | 24 505 | | 24 505 | | | | 911 | 911 |
| Linden County Water | 27 493 | | 11 614 | 6 499 | | 9 380 | 1 805 | 11 185 |
| Central San Joaquin Water Cons. | | | | | | | | |
| General | 73 450 | | 2 000 | 71 450 | | | | |
| Reserve | 30 879 | | 30 879 | | | | | |
| North San Joaquin Water Cons. | | | | | | | | |
| General | 12 666 | | 10 098 | | | 2 568 | | 2 568 |
| Reserve | | | | | | | | |
| Stkn.-East S.J. Water Cons. | | | | | | | | |
| General | 261 798 | | 207 875 | 52 503 | | 1 420 | 255 000 | 256 420 |
| Reserve | 551 | | 551 | | | | | |
| San Joaquin Water Works No. 2 | 33 763 | | 1 450 | 30 375 | | 1 938 | 58 | 1 996 |
| Woodbridge Water Users Cons. | 6 510 | | 1 150 | 3 060 | | 2 300 | | 2 300 |
| RECLAMATION DISTRICTS | | | | | | | | |
| No. 17 | 14 335 | | 8 400 | 5 935 | | | | |
| No. 404 | 55 422 | | 6 815 | 48 607 | | | | |
| No. 544 | 1 128 | | 1 128 | | | | | |
| No. 828 | 14 596 | | 2 500 | 7 096 | | 5 000 | | 5 000 |
| No. 1608 | | | | | | | | |
| General | 3 | | 3 | | | | | |
| Reserve | | | | | | | | |
| No. 1614 | 66 066 | | 31 352 | | | 34 714 | | 34 714 |
| No. 2096 | 371 | | | | | 371 | | 371 |
| LEVEE PROTECTION DISTRICT | | | | | | | | |
| Lockeford Protection No. 1 | | | | | | | | |
| HEALTH DISTRICT | | | | | | | | |
| San Joaquin Local | | | | | | | | |
| General | 543 511 | | 392 522 | | | 150 989 | 801 026 | 952 015 |
| Reserve | | | | | | | | |
| PORT DISTRICT | | | | | | | | |
| Stockton | | | | | | | | |
| General | | | | | | | | |
| B & I | | | | | | | | |
| TRANSIT DISTRICT | | | | | | | | |
| Stockton Metropolitan | | | | | | | | |
| General | 218 922 | | | 238 745 | | (-19 823) | 644 392 | 624 569 |
| Debt Service | 34 167 | | | 39 025 | | (- 4 858) | 6 238 | 1 380 |
| TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS | 3 934 076 | | 2 642 194 | 900 508 | | 391 374 | 1 948 672 | 2 340 046 |

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

## SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | Tax Rate on Secured Roll Actual ☒ Est'd ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| ELEMENTARY SCHOOL DISTRICTS | | | | | | | | |
| Banta | 184 075 | | 184 075 | 48 777 | 135 298 | 9 022 | 126 276 | 2.4512 |
| Delta Island | 290 733 | | 290 733 | 11 075 | 279 658 | | 279 658 | 1.5718 |
| Holt Union | 132 550 | | 132 550 | (56 733) | 189 283 | 10 275 | 179 008 | 1.4785 |
| Jefferson | 261 572 | | 261 572 | 45 328 | 216 244 | 4 829 | 211 415 | 2.5824 |
| Lammersville | 166 739 | | 166 739 | 55 553 | 111 186 | 358 | 110 828 | 2.0489 |
| New Hope | 225 934 | | 225 934 | 59 575 | 166 359 | 4 963 | 161 396 | 2.4082 |
| New Jerusalem | 134 465 | | 134 465 | (9 812) | 144 277 | 11 619 | 132 658 | 2.4404 |
| Oak View Union | 211 872 | | 211 872 | 109 987 | 101 885 | 952 | 100 933 | 2.1209 |
| Rindge | 72 699 | | 72 699 | (11 416) | 84 115 | 1 542 | 82 573 | 3.8011 |
| Tracy | 2 616 177 | | 2 616 177 | 1 588 432 | 1 027 745 | 72 973 | 954 772 | 2.9727 |
| TOTAL ELEMENTARY SCHOOL DISTRICTS | 4 296 816 | | 4 296 816 | 1 840 766 | 2 456 050 | 116 533 | 2 339 517 | |
| JOINT DISTRICTS | | | | | | | | |
| Galt Joint | 43 634 | | 43 634 | | 43 634 | 502 | 43 132 | 2.3880 |
| Valley Home Joint | 9 088 | | 9 088 | | 9 088 | 599 | 8 489 | 2.0300 |
| TOTAL JOINT DISTRICTS | 52 722 | | 52 722 | | 52 722 | 1 101 | 51 621 | |
| UNION HIGH SCHOOL DISTRICTS | | | | | | | | |
| Tracy Union High | 3 300 460 | | 3 300 460 | 1 421 099 | 1 879 361 | 96 864 | 1 782 497 | 2.0153 |
| TOTAL UNION HIGH SCHOOL DISTRICTS | 3 300 460 | | 3 300 460 | 1 421 099 | 1 879 361 | 96 864 | 1 782 497 | |

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1970-71

| DISTRICT AND FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | | Tax Rate on Secured Roll Actual ☒ Est'd ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| UNIFIED SCHOOL DISTRICTS | | | | | | | | |
| Escalon Unified | 1 978 971 | | 1 978 971 | 1 022 347 | 956 624 | 29 784 | 926 840 | 3.3407 |
| Lincoln Unified | 4 057 843 | | 4 057 843 | 2 110 791 | 1 947 052 | 90 735 | 1 856 317 | 5.2386 |
| Linden Unified | 1 887 264 | | 1 887 264 | 692 270 | 1 194 994 | 23 568 | 1 171 426 | 3.9113 |
| Lodi Unified | 9 199 925 | | 9 199 925 | 3 968 049 | 5 231 876 | 245 910 | 4 985 966 | 4.1238 |
| Manteca Unified | 6 970 146 | | 6 970 146 | 3 449 148 | 3 520 998 | 141 090 | 3 379 908 | 4.9057 |
| Ripon Unified | 1 349 588 | | 1 349 588 | 583 437 | 766 151 | 17 295 | 748 856 | 3.5792 |
| Stockton Unified | 34 405 708 | | 34 405 708 | 20 672 762 | 13 732 946 | 1 147 660 | 12 585 286 | 5.8590 |
| TOTAL UNIFIED SCHOOL DISTRICTS | 59 849 445 | | 59 849 445 | 32 498 804 | 27 350 641 | 1 696 042 | 25 654 599 | |
| JUNIOR COLLEGE DISTRICTS | | | | | | | | |
| San Joaquin Delta | 13 854 915 | | 13 854 915 | 8 704 117 | 5 150 798 | 225 421 | 4 925 377 | .8196 |
| Yosemite | 198 748 | | 198 748 | | 198 748 | 4 548 | 194 200 | .9100 |
| TOTAL JUNIOR COLLEGE DISTRICTS | 14 053 663 | | 14 053 663 | 8 704 117 | 5 349 546 | 229 969 | 5 119 577 | |
| SPECIAL SCHOOL TUITION | 72 084 | | 72 084 | | 72 084 | 4 104 | 67 980 | .0107 |
| EDUCATION SEVERELY MENTALLY RETARDED | | | | | | | | |
| Elem.-All Dist. Except Stkn. Unif | 47 410 | | 47 410 | | 47 410 | | 47 410 | .0115 |
| High-All Dist Except Stkn. Unif. | 48 468 | | 48 468 | | 48 468 | | 48 468 | .0121 |
| TOTAL TRAINABLE MENTALLY RETARDED | 95 878 | | 95 878 | | 95 878 | | 95 878 | |
| TOTAL SCHOOL DISTRICT BUDGETS | 81 721 068 | | 81 721 068 | 44 464 786 | 37 256 282 | 2 144 613 | 35 111 669 | |
| TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THRU LOCAL BOARDS | 88 540 216 | 114 240 | 88 654 456 | 46 805 658 | 41 848 798 | 2 396 502 | 39 452 296 | |

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data Affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

| Description - Purpose (1) | Reserve Balance as of June 30, 1970 (2) | Amount Made Available for Financing By Cancellation: Requested ☐ Recommended ☐ (3) | Amount Made Available for Financing By Cancellation: Approved/Adopted by the Governing Board (4) | Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5) | Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6) | Total Reserve for Budget Year (7) | Fund (8) |
|---|---|---|---|---|---|---|---|
| FIRE DISTRICTS | | | | | | | |
| Escalon Fire | 5 497 | | | 2 500 | 2 500 | 7 997 | |
| Escalon Rural Fire | 10 103 | | | 4 500 | 4 500 | 14 603 | |
| Farmington Rural Fire | 6 561 | | | 5 000 | 5 000 | 11 561 | |
| Forest Lake Rural Fire | 10 702 | | | 3 000 | 3 000 | 13 702 | |
| French Camp-McKinley Rural Fire | 65 310 | | | | | 65 310 | |
| Liberty Rural Fire | 3 995 | | | 2 500 | 2 500 | 6 495 | |
| Lincoln Rural | 5 458 | | | 35 000 | 35 000 | 40 458 | |
| Linden-Peters Rural Fire | 19 090 | | | 1 879 | 1 879 | 20 969 | |
| Manteca-Lathrop Rural Fire | 16 404 | | | 18 742 | 18 742 | 35 146 | |
| Mokelumne Rural Fire | 16 874 | | | 4 000 | 4 000 | 20 874 | |
| Montezuma | 506 | | | 3 000 | 3 000 | 3 506 | |
| Ripon Consolidated Fire | 3 033 | | | | | 3 033 | |
| Tracy Rural Fire | 28 340 | | | | | 28 340 | |
| Tuxedo-Country Club Rural Fire | 50 043 | | | 5 000 | 5 000 | 55 043 | |
| Waterloo-Morada Rural Fire | 6 315 | | | | | 6 315 | |
| Woodbridge Rural Fire | 44 847 | | | 46 | 46 | 44 893 | |
| CEMETERY DISTRICT | | | | | | | |
| Tracy | 43 314 | | | | | 43 314 | |
| SANITARY DISTRICTS | | | | | | | |
| Country Club | 24 899 | | | | | 24 899 | |
| Lockeford | 22 925 | | | 4 500 | 4 500 | 27 425 | |
| MOSQUITO ABATEMENT DISTRICTS | | | | | | | |
| Northern San Joaquin County | 23 191 | | | | | 23 191 | |
| San Joaquin | 78 698 | | | | | 78 698 | |
| WATER & SOIL DISTRICTS | | | | | | | |
| Central San Joaquin Water Cons. | 30 879 | | | 5 000 | 5 000 | 35 879 | |
| Stkn.-East San Joaquin Water Cons. | 551 | | | | | 551 | |
| North San Joaquin Water Cons. | | | | 4 400 | 4 400 | 4 400 | |
| Reclamation No. 1608 | | | | 1 000 | 1 000 | 1 000 | |
| TOTAL | 517 535 | | | 100 067 | 100 067 | 617 602 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

33101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 799 095 ; Unsecured Roll: 108 265 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 9 556 | | 9 556 | | | | 2 094 | 2 094 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 20 069 | | 20 069 | 2 094 | 17 975 | 2 874 | 15 101 | 1.9891 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 . | 19 69 . 70 | 19 70 . 71 | 19 70 . 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 2 230 | 1 089 | 1 089 | |
| State - Business Inventory Property Tax Relief | | 246 | 1 005 | 1 005 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 . 69 | 19 69 . 70 | 19 70 . 71 | 19 70 . 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 14 539 | 14 539 | |
| SERVICES & SUPPLIES | | | 4 480 | 4 480 | |
| FIXED ASSETS | | | 1 050 | 1 050 | |
| TOTAL BOGGS TRACT FIRE | 15 411 | 19 475 | 20 069 | 20 069 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

33102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 8 641 930 ; Unsecured Roll: 147 260 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 26 355 | | 15 000 | 11 355 | | | 497 | 497 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 23 000 | | 23 000 | 497 | 22 503 | 574 | 21 929 | .2670 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 486 | 312 | 312 | |
| State - Business Inventory Property Tax Relief | | 254 | 185 | 185 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 10 000 | 10 000 | |
| SERVICES & SUPPLIES | | | 6 000 | 6 000 | |
| FIXED ASSETS | | | 7 000 | 7 000 | |
| TOTAL CLEMENTS RURAL FIRE | 38 035 | 13 190 | 23 000 | 23 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE (Name) **DISTRICT BUDGET** 33122
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 3 768 040 ; Unsecured Roll: 89 975 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 14 088 | | 7 750 | 6 149 | | 189 | 148 | 337 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 9 500 | | 9 500 | 337 | 9 163 | 214 | 8 949 | .2500 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 111 | 110 | 110 | |
| State - Business Inventory Property Tax Relief | | 18 | 38 | 38 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 1 500 | 1 500 | |
| SERVICES & SUPPLIES | | | 2 000 | 2 000 | |
| FIXED ASSETS | | | 6 000 | 6 000 | |
| TOTAL COLLEGEVILLE FIRE | 3 802 | 4 965 | 9 500 | 9 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

33103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 24 867 955 | ; Unsecured Roll: 3 891 573 | Secured: 5 % | ; Unsecured: 5 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 185 580 | | 178 934 | | | 6 646 | 39 195 | 45 841 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 343 100 | | 343 100 | 45 841 | 297 259 | 40 224 | 257 035 | 1.0880 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 21 838 | 19 853 | 19 853 | |
| State - Business Inventory Property Tax Relief | | 8 282 | 19 342 | 19 342 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 274 600 | 274 600 | |
| SERVICES & SUPPLIES | | | 50 000 | 50 000 | |
| FIXED ASSETS | | | 18 500 | 18 500 | |
| TOTAL EASTSIDE RURAL FIRE | 259 984 | 300 995 | 343 100 | 343 100 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ESCALON FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71 33104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 2 490 685 ; Unsecured Roll: 244 225 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 10 365 | | 4 920 | 5 445 | | | 805 | 805 |
| Reserve | 5 497 | | 5 497 | | | | 217 | 217 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 9 240 | | 9 240 | 805 | 8 435 | 760 | 7 675 | .3243 |
| Reserve | | 2 500 | 2 500 | 217 | 2 283 | 197 | 2 086 | .0881 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☒ Estimated ☐ Revenues 19 69 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 508 | 496 | 496 | |
| State - Homeowners Property Tax Relief | | 132 | 134 | 134 | Reserve |
| State - Business Inventory Property Tax Relief | | 192 | 309 | 309 | |
| State - Business Inventory Property Tax Relief | | 51 | 83 | 83 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 1 220 | 1 220 | |
| SERVICES & SUPPLIES | | | 7 420 | 7 420 | |
| FIXED ASSETS | | | 600 | 600 | |
| TOTAL ESCALON FIRE | 20 054 | 7 045 | 9 240 | 9 240 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 33105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 15 839 620 | ; Unsecured Roll: 459 171 | Secured: 5 % | ; Unsecured: 5 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 7 961 | | 7 961 | | | | 1 408 | 1 408 |
| Reserve | 10 103 | | 10 103 | | | | 306 | 306 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 21 085 | | 21 085 | 1 408 | 19 677 | 415 | 19 262 | .1279 |
| Reserve | | 4 500 | 4 500 | 306 | 4 194 | 127 | 4 067 | .0270 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 491 | 609 | 609 | |
| State - Homeowners Property Tax Relief | | 150 | 128 | 128 | Reserve |
| State - Business Inventory Property Tax Relief | | 231 | 799 | 799 | |
| State - Business Inventory Property Tax Relief | | 74 | 178 | 178 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 1 220 | 1 220 | |
| SERVICES & SUPPLIES | | | 9 765 | 9 765 | |
| FIXED ASSETS | | | 10 100 | 10 100 | |
| TOTAL ESCALON RURAL FIRE | 34 099 | 12 835 | 21 085 | 21 085 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71 33106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 9 776 570 ; Unsecured Roll: 166 405 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 12 101 | | 11 500 | 601 | | | 452 | 452 |
| Reserve | 6 561 | | 6 561 | | | | 118 | 118 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 19 000 | | 19 000 | 452 | 18 548 | 405 | 18 143 | .1953 |
| Reserve | | 5 000 | 5 000 | 118 | 4 882 | 108 | 4 774 | .0513 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 19 70 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 264 | 196 | 196 | |
| State - Homeowners Property Tax Relief | | 70 | 51 | 51 | Reserve |
| State - Business Inventory Property Tax Relief | | 126 | 256 | 256 | |
| State - Business Inventory Property Tax Relief | | 37 | 67 | 67 | Reserve |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 19 69 - 70 | 19 70 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 9 000 | 9 000 | |
| SERVICES & SUPPLIES | | | 6 000 | 6 000 | |
| FIXED ASSETS | | | 4 000 | 4 000 | |
| TOTAL FARMINGTON RURAL FIRE | 18 953 | 18 911 | 19 000 | 19 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71 33107

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 1 972 620 | ; Unsecured Roll: 22 505 | Secured: 5 % | ; Unsecured: 5 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 6 172 | | 5 000 | 1 172 | | | 228 | 228 |
| Reserve | 10 702 | | 10 702 | | | | 168 | 168 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 4 000 | 23 | 4 023 | 228 | 3 795 | 42 | 3 753 | .2003 |
| Reserve | | 3 000 | 3 000 | 168 | 2 832 | 24 | 2 808 | .1497 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☒ Estimated ☐ Revenues 1969 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 217 | 205 | 205 | |
| State - Homeowners Property Tax Relief | | 123 | 153 | 153 | Reserve |
| State - Business Inventory Property Tax Relief | | 18 | 23 | 23 | |
| State - Business Inventory Property Tax Relief | | 10 | 15 | 15 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 1 250 | 1 250 | |
| SERVICES & SUPPLIES | | | 2 750 | 2 750 | |
| TOTAL FOREST LAKE RURAL FIRE | 4 485 | 3 401 | 4 000 | 4 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP-McKINLEY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71 33108

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 11 707 080 ; Unsecured Roll: 1 317 399 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 64 259 | | 54 739 | | | 9 520 | 17 457 | 26 977 |
| Reserve | 65 310 | | 65 310 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 109 497 | | 109 497 | 26 977 | 82 520 | 7 460 | 75 060 | .6749 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | 1968 - 69 (2) | 1969 - 70 (3) | 1970 - 71 (4) | 1970 - 71 (5) | (6) |
| SAN JOAQUIN COUNTY | 10 750 | 10 750 | 10 750 | 10 750 | |
| State - Homeowners Property Tax Relief | | 3 868 | 2 088 | 2 088 | |
| State - Business Inventory Property Tax Relief | | 2 214 | 4 619 | 4 619 | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | 1968 - 69 (8) | 1969 - 70 (9) | 1970 - 71 (10) | 1970 - 71 (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 91 677 | 91 677 | |
| SERVICES & SUPPLIES | | | 17 820 | 17 820 | |
| TOTAL FRENCH CAMP-McKINLEY RURAL FIRE | 112 474 | 102 471 | 109 497 | 109 497 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71 33109

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 7 551 085 ; Unsecured Roll: 415 510 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 23 132 | | 23 132 | | | | 2 589 | 2 589 |
| Reserve | 3 995 | | 3 995 | | | | 128 | 128 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 53 500 | | 53 500 | 2 589 | 50 911 | 1 813 | 49 098 | .6844 |
| Reserve | | 2 500 | 2 500 | 128 | 2 372 | 123 | 2 249 | .0313 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 990 | 1 421 | 1 421 | |
| State - Homeowners Property Tax Relief | | 67 | 65 | 65 | Reserve |
| State - Business Inventory Property Tax Relief | | 505 | 1 168 | 1 168 | |
| State - Business Inventory Property Tax Relief | | 37 | 63 | 63 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 27 500 | 27 500 | |
| SERVICES & SUPPLIES | | | 12 000 | 12 000 | |
| FIXED ASSETS | | | 14 000 | 14 000 | |
| TOTAL LIBERTY RURAL FIRE | 36 398 | 48 384 | 53 500 | 53 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 33110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY |
|---|---|---|---|
| | Secured Roll: 26 136 030 | ; Unsecured Roll: 1 127 469 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 188 273 | | 162 048 | 26 225 | | | 28 842 | 28 842 |
| Reserve | 5 458 | | 5 458 | | | | 2 727 | 2 727 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 356 122 | | 356 122 | 28 842 | 327 280 | 12 671 | 314 609 | 1.2670 |
| Reserve | | 35 020 | 35 020 | 2 727 | 32 293 | 204 | 32 089 | .1292 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 21 764 | 22 958 | 22 958 | |
| State - Homeowners Property Tax Relief | | 350 | 2 341 | 2 341 | Reserve |
| State - Business Inventory Property Tax Relief | | 2 665 | 5 884 | 5 884 | |
| State - Business Inventory Property Tax Relief | | 28 | 386 | 386 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 315 943 | 315 943 | |
| SERVICES & SUPPLIES | | | 38 004 | 38 004 | |
| FIXED ASSETS | | | 2 175 | 2 175 | |
| TOTAL LINCOLN RURAL FIRE | 277 305 | 319 984 | 356 122 | 356 122 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 -71 33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 18 240 980 ; Unsecured Roll: 412 555 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 32 692 | | 32 692 | | | | 2 001 | 2 001 |
| Reserve | 19 090 | | 19 090 | | | | 49 | 49 |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | REQUIREMENTS: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 74 173 | | 74 173 | 2 001 | 72 172 | 1 490 | 70 682 | .4078 |
| Reserve | | 1 879 | 1 879 | 49 | 1 830 | 32 | 1 798 | .0103 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 - (2) | Actual ☒ Estimated ☐ Revenues 1969 -70 (3) | Revenue Estimates Requested ☐ Recommended ☒ 1970 -71 (4) | Approved/Adopted by the Governing Board 1970 -71 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| State - Homeowners Property Tax Relief | | 1 403 | 1 376 | 1 376 | |
| State - Homeowners Property Tax Relief | | 30 | 34 | 34 | Reserve |
| State - Business Inventory Property Tax Relief | | 757 | 625 | 625 | |
| State - Business Inventory Property Tax Relief | | 12 | 15 | 15 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1968 -69 (8) | Actual ☒ Estimated ☐ Expenditures 1969 -70 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 (10) | Approved/Adopted by the Governing Board 1970 -71 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 56 263 | 56 263 | |
| SERVICES & SUPPLIES | | | 14 910 | 14 910 | |
| FIXED ASSETS | | | 3 000 | 3 000 | |
| TOTAL LINDEN-PETERS RURAL FIRE | 61 486 | 67 177 | 74 173 | 74 173 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE - (Name) ZONE 1 **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 249 150 ; Unsecured Roll: 122 570 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 433 | | 433 | | | | 114 | 114 |

| FUND | REQUIREMENTS | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|
| | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 1 095 | | 1 095 | 114 | 981 | 58 | 923 | .0777 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☒ Estimated ☐ Revenues 1969 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 28 | 42 | 42 | |
| State - Business Inventory Property Tax Relief | | 35 | 72 | 72 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | 1 095 | 1 095 | |
| TOTAL LINDEN-PETERS RURAL FIRE ZONE 1 | 834 | 780 | 1 095 | 1 095 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 -71 33112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY |
|---|---|---|---|
| | Secured Roll: 44 212 405 ; Unsecured Roll: 1 177 315 | | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 94 621 | | 47 199 | 47 422 | | | 4 483 | 4 483 |
| Reserve | 16 404 | | 16 404 | | | | 849 | 849 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 94 399 | | 94 399 | 4 483 | 89 916 | 2 797 | 87 119 | .2074 |
| Reserve | | 18 742 | 18 742 | 849 | 17 893 | | 17 893 | .0426 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 -- | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 2 415 | 1 918 | 1 918 | |
| State - Homeowners Property Tax Relief | | | 394 | 394 | Reserve |
| State - Business Inventory Property Tax Relief | | 1 384 | 2 565 | 2 565 | |
| State - Business Inventory Property Tax Relief | | | 455 | 455 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 74 549 | 74 549 | |
| SERVICES & SUPPLIES | | | 19 850 | 19 850 | |
| TOTAL MANTECA-LATHROP RURAL FIRE | 72 002 | 109 665 | 94 399 | 94 399 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 33113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 12 750 025 ; Unsecured Roll: 424 720 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 40 200 | | 22 000 | 18 200 | | | 2 565 | 2 565 |
| Reserve | 16 874 | | 16 874 | | | | 269 | 269 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 38 000 | | 38 000 | 2 565 | 35 435 | 985 | 34 450 | .2844 |
| Reserve | | 4 000 | 4 000 | 269 | 3 731 | 105 | 3 626 | .0299 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 959 | 1 098 | 1 098 | |
| State - Homeowners Property Tax Relief | | 102 | 115 | 115 | Reserve |
| State - Business Inventory Property Tax Relief | | 935 | 1 467 | 1 467 | |
| State - Business Inventory Property Tax Relief | | 93 | 154 | 154 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 19 70. 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 23 000 | 23 000 | |
| SERVICES & SUPPLIES | | | 9 000 | 9 000 | |
| FIXED ASSETS | | | 6 000 | 6 000 | |
| TOTAL MOKELUMNE RURAL FIRE | 31 077 | 30 680 | 38 000 | 38 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 33114

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 5 385 185 ; Unsecured Roll: 624 235 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 28 886 | | 28 886 | | | | 5 061 | 5 061 |
| Reserve | 506 | | 506 | | | | 182 | 182 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 65 186 | 14 130 | 79 316 | 5 061 | 74 255 | 7 948 | 66 307 | 1.2961 |
| Reserve | | 3 000 | 3 000 | 182 | 2 818 | 59 | 2 759 | .0539 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 4 496 | 3 966 | 3 966 | |
| State - Homeowners Property Tax Relief | | 34 | 164 | 164 | Reserve |
| State - Business Inventory Property Tax Relief | | 391 | 1 095 | 1 095 | |
| State - Business Inventory Property Tax Relief | | 1 | 18 | 18 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 47 170 | 47 170 | |
| SERVICES & SUPPLIES | | | 11 216 | 11 216 | |
| FIXED ASSETS | | | 6 800 | 6 800 | |
| TOTAL MONTEZUMA FIRE | 53 967 | 55 833 | 65 186 | 65 186 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71 33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 20 137 275 ; Unsecured Roll: 479 805 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 45 356 | | 22 900 | 9 514 | | 12 942 | 1 979 | 14 921 |
| Reserve | 3 033 | | 3 033 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 44 300 | | 44 300 | 14 921 | 29 379 | 684 | 28 695 | .1500 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 1970 - 71 | 19 70 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 1 040 | 967 | 967 | |
| State- Business Inventory Property Tax Relief | | 468 | 1 012 | 1 012 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 33 300 | 33 300 | |
| SERVICES & SUPPLIES | | | 9 500 | 9 500 | |
| FIXED ASSETS | | | 1 500 | 1 500 | |
| TOTAL RIPON CONSOLIDATED FIRE | 52 391 | 49 842 | 44 300 | 44 300 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71 33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 5 096 990 ; Unsecured Roll: 249 765 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 3 214 | | 3 214 | | | | 168 | 168 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 000 | | 2 000 | 168 | 1 832 | 96 | 1 736 | .0358 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19___-___ | Actual ☒ Estimated ☐ Revenues 1969 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 122 | 100 | 100 | |
| State - Business Inventory Property Tax Relief | | 33 | 68 | 68 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19___-___ | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | | | | |
| FIXED ASSETS | | | 2 000 | 2 000 | |
| TOTAL RIPON CONSOLIDATED FIRE ZONE NO. 1 | | 2 581 | 2 000 | 2 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

THORNTON RURAL FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71 33117

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY |
|---|---|---|---|
| | Secured Roll: 7 630 710 ; Unsecured Roll: 395 842 | | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 13 882 | | 10 197 | 3 685 | | | 1 336 | 1 336 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 20 394 | | 20 394 | 1 330 | 19 064 | 941 | 18 123 | .2500 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☒ Estimated ☐ Revenues 1969 -70 | Revenue Estimates Requested ☐ Recommended ☒ 19 70 -71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 208 | 193 | 193 | |
| State - Business Inventory Property Tax Relief | | 625 | 1 143 | 1 143 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| TOTAL THORNTON RURAL FIRE | 16 655 | 19 953 | 20 394 | 20 394 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 71 33118

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 33 321 460 ; Unsecured Roll: 2 249 748 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 160 125 | | 91 280 | 68 845 | | | 5 453 | 5 453 |
| Reserve | 28 340 | | 28 340 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 169 560 | | 169 560 | 5 453 | 164 107 | 10 003 | 154 104 | .4868 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 . | 1969 . 70 | 1970 . 71 | 1970 . 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 2 694 | 2 579 | 2 579 | |
| State - Business Inventory Property Tax Relief | | 1 296 | 2 874 | 2 874 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 . 69 | 1969 . 70 | 1970 . 71 | 1970 . 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 123 460 | 123 460 | |
| SERVICES & SUPPLIES | | | 33 100 | 33 100 | |
| FIXED ASSETS | | | 13 000 | 13 000 | |
| TOTAL TRACY RURAL FIRE | 129 178 | 149 549 | 169 560 | 169 560 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70-71 33119

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 14 059 880 ; Unsecured Roll: 363 240 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☐ Est. ☒ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 203 715 | | 160 360 | | | 43 355 | 28 354 | 71 709 |
| Reserve | 50 043 | | 50 043 | | | | 515 | 515 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 318 012 | | 318 012 | 71 709 | 246 303 | 6 287 | 240 016 | 1.7969 |
| Reserve | | 5 000 | 5 000 | 515 | 4 485 | 111 | 4 374 | .0327 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 28 745 | 27 547 | 27 547 | |
| State - Homeowners Property Tax Relief | | 506 | 501 | 501 | Reserve |
| State - Business Inventory Property Tax Relief | | 388 | 807 | 807 | |
| State - Business Inventory Property Tax Relief | | 16 | 14 | 14 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 274 802 | 274 802 | |
| SERVICES & SUPPLIES | | | 25 910 | 25 910 | |
| FIXED ASSETS | | | 17 300 | 17 300 | |
| TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE | 241 151 | 275 524 | 318 012 | 318 012 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71 33120

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 24 538 390 | ; Unsecured Roll: 685 810 | Secured: 5 %; Unsecured: | 5 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; Unsecured: | % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; Unsecured: | % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 165 161 | | 84 875 | 74 278 | | 6 008 | 9 094 | 15 102 |
| Reserve | 6 315 | | 6 315 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 158 750 | | 158 750 | 15 102 | 143 648 | 3 779 | 139 869 | .6000 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 6 116 | 6 032 | 6 032 | |
| State - Business Inventory Property Tax Relief | | 1 584 | 3 062 | 3 062 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 112 400 | 112 400 | |
| SERVICES & SUPPLIES | | | 35 350 | 35 350 | |
| FIXED ASSETS | | | 11 000 | 11 000 | |
| TOTAL WATERLOO-MORADA RURAL FIRE | 115 407 | 100 091 | 158 750 | 158 750 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71 33121

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 22 364 680 ; Unsecured Roll: 613 025 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 91 317 | | 87 776 | 3 541 | | | 8 481 | 8 481 |
| Reserve | 44 847 | | 44 847 | | | | 46 | 46 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 167 547 | | 167 547 | 8 481 | 159 066 | 4 217 | 154 849 | .7288 |
| Reserve | | 46 | 46 | 46 | | | | |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 19 69 . 70 | 19 70 . 71 | 19 70 . 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 4 251 | 4 125 | 4 125 | |
| State - Homeowners Property Tax Relief | | 129 | | | Reserve |
| State - Business Inventory Property Tax Relief | | 1 677 | 4 356 | 4 356 | |
| State - Business Inventory Property Tax Relief | | 54 | 46 | 46 | Reserve |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 . 69 | 19 69 . 70 | 19 70 . 71 | 19 70 . 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 132 727 | 132 727 | |
| SERVICES & SUPPLIES | | | 26 815 | 26 815 | |
| FIXED ASSETS | | | 8 005 | 8 005 | |
| TOTAL WOODBRIDGE RURAL FIRE | 126 143 | 145 396 | 167 547 | 167 547 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71 31601

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 18 299 905 | ; Unsecured Roll: 673 586 | Secured: 5 %; Unsecured: | 5 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; Unsecured: | % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; Unsecured: | % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 33 432 | | 10 687 | 21 869 | | 876 | 5 542 | 6 418 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 17 575 | | 17 575 | 6 418 | 11 157 | 422 | 10 735 | .0617 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☒ Estimated ☐ Revenues 19 69 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 443 | 387 | 387 | |
| State - Business Inventory Property Tax Relief | | 201 | 455 | 455 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 9 080 | 9 080 | |
| SERVICES & SUPPLIES | | | 4 695 | 4 695 | |
| FIXED ASSETS | | | 3 800 | 3 800 | |
| TOTAL ESCALON CEMETERY | 15 656 | 21 122 | 17 575 | 17 575 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 31602

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 61 621 065 ; Unsecured Roll: 3 866 438 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 49 512 | | 16 261 | | | 33 251 | 2 587 | 35 838 |
| Reserve | 43 314 | | 43 314 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 81 906 | | 81 906 | 35 838 | 46 068 | 2 718 | 43 350 | .0740 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 1 447 | 1 434 | 1 434 | |
| State - Business Inventory Property Tax Relief | | 645 | 1 153 | 1 153 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 37 806 | 37 806 | |
| SERVICES & SUPPLIES | | | 6 100 | 6 100 | |
| FIXED ASSETS | | | 38 000 | 38 000 | |
| TOTAL TRACY CEMETERY | 71 524 | 109 124 | 81 906 | 81 906 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71

39201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 3 394 315 ; Unsecured Roll: 108 565 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 7 176 | | | | | 7 176 | 2 033 | 9 209 |
| Reserve | 24 899 | | 24 899 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 24 185 | | 24 185 | 9 209 | 14 976 | 465 | 14 511 | .4500 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 2 008 | 1 933 | 1 933 | |
| State - Business Inventory Property Tax Relief | | 61 | 100 | 100 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | 15 474 | 15 368 | 25 720 | 24 185 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 39205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 396 920 ; Unsecured Roll: 64 160 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 11 699 | | 7 405 | 4 294 | | | 550 | 550 |
| Reserve | 22 925 | | 22 925 | | | | 258 | 258 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 9 810 | | 9 810 | 550 | 9 260 | 288 | 8 972 | .6760 |
| Reserve | | 4 500 | 4 500 | 258 | 4 242 | 225 | 4 017 | .3026 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 310 | 455 | 455 | |
| State - Homeowners Property Tax Relief | | 242 | 203 | 203 | Reserve |
| State - Business Inventory Property Tax Relief | | 169 | 95 | 95 | |
| State - Business Inventory Property Tax Relief | | 131 | 55 | 55 | Reserve |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 1969 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 300 | 300 | |
| SERVICES & SUPPLIES | | | 4 510 | 4 510 | |
| FIXED ASSETS | | | 5 000 | 5 000 | |
| TOTAL LOCKEFORD SANITARY | 8 535 | 10 871 | 9 810 | 9 810 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WOODBRIDGE SANITARY (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71 39204

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| General | Secured Roll: 925 210 ; Unsecured Roll: 9 700 | Secured: 5 %; Unsecured: 5 % |
| Debt Service | Secured Roll: 894 490 ; Unsecured Roll: 9 455 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 11 646 | | 11 646 | | | | 600 | 600 |
| Debt Service | 4 361 | | 4 361 | | | | 232 | 232 |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | REQUIREMENTS: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 9 472 | | 9 472 | 600 | 8 872 | 83 | 8 789 | 1.0000 |
| Debt Service | 3 685 | | 3 685 | 232 | 3 453 | 54 | 3 399 | .4000 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 - (2) | Actual ☒ Estimated ☐ Revenues 1969 - 70 (3) | Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 (4) | Approved/Adopted by the Governing Board 1970 - 71 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| State - Homeowners Property Tax Relief | | 506 | 585 | 585 | |
| State - Homeowners Property Tax Relief | | 320 | 224 | 224 | Debt Service |
| State - Business Inventory Property Tax Relief | | 12 | 15 | 15 | |
| State - Business Inventory Property Tax Relief | | 8 | 8 | 8 | Debt Service |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1968 - 69 (8) | Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 (10) | Approved/Adopted by the Governing Board 1970 - 71 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SERVICES & SUPPLIES | 7 613 | 10 908 | 13 157 | 13 157 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71 37101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 124 111 445 ; Unsecured Roll: 6 065 061 | Secured: 15 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 132 022 | | 85 500 | 46 004 | | 518 | 29 925 | 30 443 |
| Reserve | 23 191 | | 23 191 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 167 000 | | 167 000 | 30 443 | 136 557 | 6 799 | 129 758 | .1230 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Cooperative Work | | 6 582 | 12 000 | 12 000 | |
| State - Homeowners Property Tax Relief | | 6 322 | 6 483 | 6 483 | |
| State - Business Inventory Property Tax Relief | | 2 425 | 11 469 | 11 469 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 133 000 | 133 000 | |
| SERVICES & SUPPLIES | | | 30 000 | 30 000 | |
| FIXED ASSETS | | | 4 000 | 4 000 | |
| TOTAL NORTHERN S.J. COUNTY MOSQUITO ABATEMENT | 153 265 | 168 248 | 167 000 | 167 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 - 71 37102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 530 930 238 ; Unsecured Roll: 36 254 610 | Secured: 15 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 285 403 | | 199 030 | | | 86 373 | 29 244 | 115 617 |
| Reserve | 78 698 | | 78 698 | | | | | |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | REQUIREMENTS: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 476 891 | | 476 891 | 115 617 | 361 274 | 27 548 | 333 726 | .0740 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 - (2) | Actual ☒ Estimated ☐ Revenues 1969 - 70 (3) | Revenue Estimates Requested ☐ Recommended ☒ 1970 - 71 (4) | Approved/Adopted by the Governing Board 1970 - 71 (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| State - Homeowners Property Tax Relief | | 18 482 | 16 407 | 16 407 | |
| State - Business Inventory Property Tax Relief | | 6 678 | 12 837 | 12 837 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1968 - 69 (8) | Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 (10) | Approved/Adopted by the Governing Board 1970 - 71 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 352 941 | 352 941 | |
| SERVICES & SUPPLIES | | | 108 200 | 108 200 | |
| FIXED ASSETS | | | 15 750 | 15 750 | |
| TOTAL S. J. COUNTY MOSQUITO ABATEMENT | 399 847 | 443 877 | 476 891 | 476 891 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71 32101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 626 380 | ; Unsecured Roll: | Secured: 15 % | ; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 4 878 | | 1 325 | 3 032 | | 521 | | 521 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 650 | | 2 650 | 521 | 2 129 | | 2 129 | .4000 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☐ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19____-____ | 19____-____ | 19____-____ | 19____-____ | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 -69 | 19 69- 70 | 19 70- 71 | 1970 -71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 150 | 150 | |
| SERVICES & SUPPLIES | | | 2 500 | 2 500 | |
| TOTAL AVENA DRAINAGE | 3 672 | 1 892 | 2 650 | 2 650 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NEW JERUSALEM DRAINAGE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

32106

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 2 931 590 | ; Unsecured Roll: 2 055 | Secured: 15 %; | Unsecured: 5 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; | Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; | Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 69 580 | | 25 000 | 44 580 | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 45 500 | | 45 500 | | 45 500 | 37 | 45 463 | 1.8244 |
| Debt Service | 4 500 | | 4 500 | | 4 500 | | 4 500 | .1805 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 19 69 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | 44 140 | 55 166 | 50 000 | 50 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 -71 32103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 505 665 ; Unsecured Roll: 570 | Secured: 15 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 752 | | 750 | 1 002 | | | 69 | 69 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 1 500 | | 1 500 | 69 | 1 431 | 2 | 1 429 | .3324 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 -- | Actual ☒ Estimated ☐ Revenues 1969 -70 | Revenue Estimates Requested ☐ Recommended ☒ 1970 -71 | Approved/Adopted by the Governing Board 1970 -71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 33 | 25 | 25 | |
| State - Business Inventory Property Tax Relief | | 28 | 44 | 44 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 -69 | Actual ☒ Estimated ☐ Expenditures 1969 -70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 -71 | Approved/Adopted by the Governing Board 1970 -71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | 2 000 | 2 000 | 1 500 | 1 500 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
DELTA WATER AGENCY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 32201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 88 214 328 ; Unsecured Roll: 157 605 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19___ Actual ☐ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | | | | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 44 536 | | 44 536 | | 44 536 | 78 | 44 458 | .0503 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19___-___ | Actual ☐ Estimated ☐ Revenues 19___-___ | Revenue Estimates Requested ☐ Recommended ☐ 19___-___ | Approved/Adopted by the Governing Board 19___-___ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19___-___ | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | 42 008 | 44 536 | 44 536 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LATHROP COUNTY WATER **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70-71 42201

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 506 195 ; Unsecured Roll: 48 780 | Secured: 15 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 4 937 | | 4 937 | | | | 656 | 656 |
| Debt Service | 24 505 | | 24 505 | | | | 911 | 911 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 7 385 | | 7 385 | 656 | 6 729 | 325 | 6 404 | .5000 |
| Debt Service | 8 293 | | 8 293 | 911 | 7 382 | 232 | 7 150 | .7000 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 -- | 19 69-70 | 19 70-71 | 19 70-71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 939 | 636 | 636 | |
| State - Homeowners Property Tax Relief | | 671 | 891 | 891 | Debt Service |
| State - Business Inventory Property Tax Relief | | 19 | 20 | 20 | |
| State - Business Inventory Property Tax Relief | | 15 | 20 | 20 | Debt Service |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968-69 | 1969-70 | 19 70-71 | 1970-71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | 17 615 | 22 776 | 15 678 | 15 678 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71 42202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 1 222 775 ; Unsecured Roll: 118 050 | Secured: 15 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 27 493 | | 11 614 | 6 499 | | 9 380 | 1 805 | 11 185 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 24 428 | | 24 428 | 11 185 | 13 243 | 1 290 | 11 953 | 1.1500 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☒ Estimated ☐ Revenues 19 69 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 630 | 603 | 603 | |
| State - Business Inventory Property Tax Relief | | 739 | 1 202 | 1 202 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | 9 139 | 17 788 | 24 428 | 24 428 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

CENTRAL SAN JOAQUIN WATER CONSERVATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1970 - 71 41101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 10 662 750 | ; Unsecured Roll: 71 900 | Secured: 15 %; | Unsecured: 5 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; | Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: %; | Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 73 450 | | 2 000 | 71 450 | | | | |
| Reserve | 30 879 | | 30 879 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 4 000 | | 4 000 | | 4 000 | 40 | 3 960 | .0436 |
| Reserve | | 5 000 | 5 000 | | 5 000 | 51 | 4 949 | .0546 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 3 000 | 3 000 | |
| SERVICES & SUPPLIES | | | 1 000 | 1 000 | |
| TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION | 2 000 | -0- | 4 000 | 4 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH SAN JOAQUIN WATER CONSERVATION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70-71 41102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 18 049 595 ; Unsecured Roll: 27 500 | Secured: 15 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 12 666 | | 10 098 | | | 2 568 | | 2 568 |

| FUND | REQUIREMENTS: Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 36 600 | | 36 600 | 2 568 | 34 032 | 65 | 33 967 | .2214 |
| Reserve | | 4 400 | 4 400 | | 4 400 | | 4 400 | .0286 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19 -- (2) | Actual ☐ Estimated ☐ Revenues 19 -- (3) | Revenue Estimates Requested ☐ Recommended ☐ 19 -- (4) | Approved/Adopted by the Governing Board 19 -- (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 19 68-69 (8) | Actual ☒ Estimated ☐ Expenditures 19 69-70 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 19 70-71 (10) | Approved/Adopted by the Governing Board 19 70-71 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 14 900 | 14 900 | |
| SERVICES & SUPPLIES | | | 6 500 | 6 500 | |
| FIXED ASSETS | | | 15 200 | 15 200 | |
| TOTAL NORTH SAN JOAQUIN WATER CONSERVATION | 46 334 | 38 026 | 36 600 | 36 600 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON-EAST S. J. WATER CONSERVATION (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71 41103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 57 199 653 ; Unsecured Roll: 65 730 | Secured: 15 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 261 798 | | 207 875 | 52 503 | | 1 420 | 255 000 | 256 420 |
| Reserve | 551 | | 551 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 378 000 | | 378 000 | 256 420 | 121 580 | 156 | 121 424 | .2500 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Various Revenues | | | 255 000 | 255 000 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 56 670 | 56 670 | |
| SERVICES & SUPPLIES | | | 283 580 | 283 580 | |
| FIXED ASSETS | | | 37 750 | 37 750 | |
| TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION | 253 553 | 299 734 | 378 000 | 378 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN WATER WORKS No 2 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71 42204

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY | |
|---|---|---|---|---|
| | Secured Roll: 393 490 | ; Unsecured Roll: 43 080 | Secured: 5 % | ; Unsecured: 5 % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |
| | Secured Roll: | ; Unsecured Roll: | Secured: % | ; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 33 763 | | 1 450 | 30 375 | | 1 938 | 58 | 1 996 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 900 | | 2 900 | 1 996 | 904 | 89 | 815 | .2180 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 - | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| State - Homeowners Property Tax Relief | | 49 | 42 | 42 | |
| State - Business Inventory Property Tax Relief | | 5 | 16 | 16 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 1 500 | 1 500 | |
| SERVICES & SUPPLIES | | | 1 400 | 1 400 | |
| TOTAL SAN JOAQUIN WATER WORKS NO. 2 | 1 797 | 3 269 | 2 900 | 2 900 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WOODBRIDGE WATER USERS CONSERVATION (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1970 - 71 41104

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 15 002 000 ; Unsecured Roll: 2 585 | Secured: 15 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 6 510 | | 1 150 | 3 060 | | 2 300 | | 2 300 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 300 | | 2 300 | 2 300 | | | | |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☐ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19____-____ | 19____-____ | 19____-____ | 19____- | |
| (1) | (2) | (3) | (4) | (5) | (6) |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19 68 - 69 | 1969 - 70 | 19 70 - 71 | 19 70 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 300 | 300 | |
| SERVICES & SUPPLIES | | | 2 000 | 2 000 | |
| TOTAL WOODBRIDGE WATER USERS CONSERVATION | 125 | 52 | 2 300 | 2 300 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 17 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70-71 38101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 9 148 895 ; Unsecured Roll: 8 630 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 14 335 | | 8 400 | 5 935 | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 16 600 | | 16 600 | | 16 600 | 18 | 16 582 | .1907 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19__-__ | Actual ☐ Estimated ☐ Revenues 19__-__ | Revenue Estimates Requested ☐ Recommended ☐ 19__-__ | Approved/Adopted by the Governing Board 19__-__ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968-69 | Actual ☒ Estimated ☐ Expenditures 1969-70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 71 | Approved/Adopted by the Governing Board 1970-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 2 200 | 2 200 | |
| SERVICES & SUPPLIES | | | 14 400 | 14 400 | |
| TOTAL RECLAMATION NO. 17 | 14 472 | 10 491 | 16 600 | 16 600 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 404 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71 38103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | | ALLOWANCE FOR DELINQUENCY |
|---|---|---|---|
| | Secured Roll: 8 784 110 ; Unsecured Roll: 231 300 | | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 55 422 | | 6 815 | 48 607 | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 13 630 | | 13 630 | | 13 630 | 396 | 13 234 | .1586 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☐ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☐ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 19____-____ | 19____-____ | 19____-____ | 19____-____ | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| | 1968 - 69 | 1969 - 70 | 1970 - 71 | 1970 - 71 | |
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 1 480 | 1 480 | |
| SERVICES & SUPPLIES | | | 12 150 | 12 150 | |
| TOTAL RECLAMATION NO. 404 | 680 | 2 110 | 13 630 | 13 680 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 544 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 - 71 38105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 5 179 610 ; Unsecured Roll: 9 190 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 1 128 | | 1 128 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 5 000 | | 5 000 | | 5 000 | 7 | 4 993 | .1014 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19___-___ | Actual ☐ Estimated ☐ Revenues 19___-___ | Revenue Estimates Requested ☐ Recommended ☐ 19___-___ | Approved/Adopted by the Governing Board 19___-___ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68- 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70- 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | 7 221 | 12 106 | 5 000 | 5 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 828 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71 38110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 7 233 600 ; Unsecured Roll: 66 825 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 14 596 | | 2 500 | 7 096 | | 5 000 | | 5 000 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| | 5 000 | | 5 000 | 5 000 | | | | |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | 1 261 | 5 000 | 5 000 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1608 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71 38112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 4 423 330 ; Unsecured Roll: 10 920 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances | LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds | LESS: FUND BALANCE—UNAVAILABLE: Other Reserves | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| General | 3 | | 3 | | | | | |

| FUND | REQUIREMENTS: Expenditure Appropriations | REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) | REQUIREMENTS: Total Requirements | REQUIREMENTS: Available Financing | MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total | Unsecured | Secured | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| General | 20 575 | | 20 575 | | 20 575 | 68 | 20 507 | .4880 |
| Reserve | | 1 000 | 1 000 | | 1 000 | | 1 000 | .0237 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION (1) | Actual Revenues 19__-__ (2) | Actual ☐ Estimated ☐ Revenues 19__-__ (3) | Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4) | Approved/Adopted by the Governing Board 19__-__ (5) | Fund (General or Operating unless otherwise indicated) (6) |
|---|---|---|---|---|---|
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION (7) | Actual Expenditures 1968 - 69 (8) | Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9) | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 (10) | Approved/Adopted by the Governing Board 1970 - 71 (11) | Fund (General or Operating unless otherwise indicated) (12) |
|---|---|---|---|---|---|
| SALARIES & EMPLOYEE BENEFITS | | | 975 | 975 | |
| SERVICES & SUPPLIES | 5 777 | 23 549 | 4 600 | 4 600 | |
| FIXED ASSETS | | | 15 000 | 15 000 | |
| TOTAL RECLAMATION NO. 1608 | 5 777 | 23 549 | 20 575 | 20 575 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1614 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70-71 38113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 19 201 090 ; Unsecured Roll: 5 405 | Secured: 5 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 66 066 | | 31 352 | | | 34 714 | | 34 714 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 62 090 | | 62 090 | 34 714 | 27 376 | 15 | 27 361 | .1500 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____-____ | Actual ☐ Estimated ☐ Revenues 19____-____ | Revenue Estimates Requested ☐ Recommended ☐ 19____-____ | Approved/Adopted by the Governing Board 19____-____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68-69 | Actual ☒ Estimated ☐ Expenditures 19 69-70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70-71 | Approved/Adopted by the Governing Board 19 70-71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 9 500 | 9 500 | |
| SERVICES & SUPPLIES | | | 28 560 | 28 560 | |
| FIXED ASSETS | | | 24 030 | 24 030 | |
| TOTAL RECLAMATION NO. 1614 | 19 095 | 52 858 | 62 090 | 62 090 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2096 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71 38133

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 146 985 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 1970 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 371 | | | | | 371 | | 371 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 7 352 | | 7 352 | 371 | 6 981 | | 6 981 | 5.0000 |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19____ - ____ | Actual ☐ Estimated ☐ Revenues 19____ - ____ | Revenue Estimates Requested ☐ Recommended ☐ 19____ - ____ | Approved/Adopted by the Governing Board 19____ - ____ | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1968 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 1970 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | | 8 417 | 10 795 | 7 352 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD PROTECTION NO. 1 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970 - 71 38141

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 392 370 ; Unsecured Roll: | Secured: 5 %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 2 942 | | 2 942 | | | | | |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☐ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Amount to be Raised by Current Property Tax Levy | | | |
| | | | | | Total | Unsecured | Secured | |
| | | | | | | | | |

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 - | Actual ☐ Estimated ☐ Revenues 19 - | Revenue Estimates Requested ☐ Recommended ☐ 19 - | Approved/Adopted by the Governing Board 19 - | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| | | | | | |

EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 1969 - 69 | Actual ☒ Estimated ☐ Expenditures 1969 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 1970 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| SERVICES & SUPPLIES | 4 307 | 3 630 | | | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN LOCAL HEALTH **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71 30101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 655 041 683 ; Unsecured Roll: 42 319 671 | Secured: 3 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| | 543 511 | | 392 522 | | | 150 989 | 801 026 | 952 015 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| | 2 223 956 | | 2 223 956 | 952 015 | 1 271 941 | 73 158 | 1 198 783 | .1886 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues | Actual ☒ Estimated ☐ Revenues | Revenue Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | 19 68 - 69 (2) | 1969 - 70 (3) | 1970 - 71 (4) | 1970 - 71 (5) | (6) |
| Various Revenues | 890 555 | | 710 288 | 710 288 | |
| State - Homeowners Property Tax Relief | | 51 795 | 51 734 | 51 734 | |
| State - Business Inventory Property Tax Relief | | 18 824 | 39 004 | 39 004 | |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures | Actual ☒ Estimated ☐ Expenditures | Expenditure Estimates Requested ☐ Recommended ☒ | Approved/Adopted by the Governing Board | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | 19 68 - 69 (8) | 1969 - 70 (9) | 19 70 - 71 (10) | 19 70 - 71 (11) | (12) |
| SALARIES & EMPLOYEE BENEFITS | | | 1 369 277 | 1 369 277 | |
| SERVICES & SUPPLIES | | | 621 669 | 621 669 | |
| FIXED ASSETS | | | 233 010 | 233 010 | |
| TOTAL SAN JOAQUIN LOCAL HEALTH | 2 001 259 | 1 902 698 | 2 223 956 | 2 223 956 | |

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON METROPOLITAN TRANSIT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71 46101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

## SUMMARY DATA

| FUND | NET ASSESSED VALUATION | ALLOWANCE FOR DELINQUENCY |
|---|---|---|
| | Secured Roll: 278 448 895 ; Unsecured Roll: 24 984 813 | Secured: 3 %; Unsecured: 5 % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |
| | Secured Roll: ; Unsecured Roll: | Secured: %; Unsecured: % |

| FUND | Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐ | LESS: FUND BALANCE—UNAVAILABLE | | | Inter-Fund Transfers | Fund Balance Available for Financing Budget Year Requirements | Estimated Revenues (Other Than Current Property Taxes) | Total Available Financing |
|---|---|---|---|---|---|---|---|---|
| | | Reserve for Encumbrances | Uncancelled General Reserves and Reserves Within ACO Funds | Other Reserves | | | | |
| General | 218 922 | | | 238 745 | | (-19 823) | 644 392 | 624 569 |
| Debt Service | 34 167 | | | 39 025 | | (-4 858) | 6 238 | 1 380 |

| FUND | REQUIREMENTS | | | | MEANS OF FINANCING | | | Tax Rate on Secured Roll Actual ☒ Est. ☐ |
|---|---|---|---|---|---|---|---|---|
| | | | | | Amount to be Raised by Current Property Tax Levy | | | |
| | Expenditure Appropriations | Provisions for Reserves (Increases or New Reserves) | Total Requirements | Available Financing | Total | Unsecured | Secured | |
| General | 918 400 | | 918 400 | 624 569 | 293 831 | 23 736 | 270 095 | .1000 |
| Debt Service | 71 900 | | 71 900 | 1 380 | 70 520 | 5 697 | 64 823 | .0240 |

## ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

| SOURCE—DESCRIPTION | Actual Revenues 19 68 - 69 | Actual ☒ Estimated ☐ Revenues 19 69 - 70 | Revenue Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Operating Revenues | 605 650 | | 618 400 | 618 400 | |
| State - Homeowners Property Tax Relief | | 16 128 | 15 468 | 15 468 | |
| State - Homeowners Property Tax Relief | | 3 871 | 3 712 | 3 712 | Debt Service |
| State - Business Inventory Property Tax Relief | | 5 129 | 10 524 | 10 524 | |
| State - Business Inventory Property Tax Relief | | 1 286 | 2 526 | 2 526 | Debt Service |

## EXPENDITURE DETAIL

| EXPENDITURE CLASSIFICATION | Actual Expenditures 19 68 - 69 | Actual ☒ Estimated ☐ Expenditures 19 69 - 70 | Expenditure Estimates Requested ☐ Recommended ☒ 19 70 - 71 | Approved/Adopted by the Governing Board 19 70 - 71 | Fund (General or Operating unless otherwise indicated) |
|---|---|---|---|---|---|
| (7) | (8) | (9) | (10) | (11) | (12) |
| OPERATING EXPENSES | 845 022 | | 918 400 | 918 400 | |